

City of Fayetteville Staff Review Form

2015-0578

Legistar File ID

12/15/2015

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Greg Tabor

11/25/2015

Police /
Police Department

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Approval of the purchase of a new non-motor pool replacement vehicle from Bale Chevrolet, via state contract, in the amount of \$37,242.00 with options.

Budget Impact:

4470-9470-5802.00		Sales Tax Capital Imp.	
Account Number		Fund	
06003-1		Police Unmarked Vehicles	
Project Number		Project Title	
Budgeted Item?	Yes	Current Budget	\$ 144,019.00
		Funds Obligated	\$ 94,310.00
		Current Balance	\$ 49,709.00
Does item have a cost?	Yes	Item Cost	\$ 37,242.00
Budget Adjustment Attached?	No	Budget Adjustment	
		Remaining Budget	\$ 12,467.00

V20140710

Previous Ordinance or Resolution # _____

Original Contract Number: _____

Approval Date: _____


Comments:



CITY COUNCIL AGENDA MEMO

MEETING OF DECEMBER 15, 2015

TO: Mayor and City Council

FROM: Greg Tabor, Chief of Police 

DATE: November 25, 2015

SUBJECT: **Approve Purchase of a New Non-Motor Pool Replacement Vehicle via State Contract**

RECOMMENDATION:

Staff recommends approval of the purchase of a new non-motor pool replacement vehicle from Bale Chevrolet, via state contract, in the amount of \$37,242 with options. This purchase will be reviewed by the Equipment Committee on December 8, 2015. If you have questions, please contact me at extension 500.

BACKGROUND:

For over 25 years, the Police Department has maintained non-motor pool vehicles for Police Department operations. These vehicles are needed to blend in with normal traffic for administrative, investigative, and surveillance purposes.

DISCUSSION:

Typically, used vehicles are purchased for our non-motor pool fleet; however, State Contract pricing allows us to periodically purchase a new replacement for less than the cost of a pre-owned vehicle. New vehicles have the benefit of a comprehensive manufacturer's warranty, latest safety standards, higher fuel efficiency, and lower emissions. The new vehicle to be purchased is item #61, a Chevrolet Tahoe Special Service Vehicle 4WD, of the attached 2016 State of Arkansas Vehicle contract. This vehicle purchase is a scheduled replacement.

BUDGET/STAFF IMPACT:

This is a budgeted purchase through the Police Unmarked Vehicles project within the Capital Improvements Program. There is no staffing impact associated with this purchase.

Attachments:

Vehicle Bid – State Contract
Purchase Order

STATE OF ARKANSAS
2016 VEHICLE CONTRACT
SP-16-0001 / 2016 VEHICLES

Item #	Vehicle Type	Description	Model	Price	Vendor	Vendor #	OA #	MPG City	MPG Hwy
47	PMA	2WD 8-Passenger Standard Sport Utility Vehicle	Ford Expedition	\$30,650.00	North Point Ford	100052169	4600036110	16	22
HYBRID / ALTERNATIVE VEHICLES									
48	HMH	Hybrid-Electric Mid-Size Hatchback	Toyota Prius	\$23,995.00	Steve Landers Toyota	100216887	4600036138	51	48
49	HEA	Chevrolet Volt Plug-in Hybrid	Chevrolet Volt	No Award	No Award	No Award	No Award	No Award	No Award
50	HEB	Nissan Leaf	Nissan Leaf	No Award	No Award	No Award	No Award	No Award	No Award
51	HGX	Ford C-Max Hybrid	Ford C-Max Hybrid	\$21,476.00	Cavanaugh Ford	100153580	4600036121	42	37
52	HMT	Toyota Camry Hybrid	Toyota Camry Hybrid	\$25,517.00	Steve Landers Toyota	100216887	4600036138	43	39
POLICE VEHICLES									
53	JAA	Campus Security Sedan	Chevrolet Cruze LS	\$16,858.00	Cavanaugh Auto World	100047595	4600036125	25	36
54	CAA	Chevy Impala Police Package	Chevy Impala Police Package	\$19,184.00	Landers Chevrolet	100029958	4600036117	18	30
55	LAA	Charger Pursuit Sedan V6	Dodge Charger Pursuit V6	\$22,247.00	Landers Dodge Jeep	100032541	4600036118	18	27
56	LAB	Charger Pursuit Sedan V8 Hemi	Dodge Charger Pursuit V8 Hemi	\$23,165.00	Landers Dodge Jeep	100032541	4600036118	15	25
57	PPV	Chevy Tahoe Police Package RWD	Chevy Tahoe Police Package RWD	\$33,289.00	Bale Chevrolet	100095671	4600036150	16	23
58	KAB	Ford Police Interceptor Sedan AWD	Ford Police Interceptor Sedan AWD	\$23,530.00	North Point Ford	100052169	4600036110	18	25
59	PPW	Ford Police Interceptor Utility Vehicle AWD	Ford Police Interceptor Utility Vehicle AWD	\$25,985.00	North Point Ford	100052169	4600036110	16	21
60	LAC	Chevy Caprice Police Package V8 RWD	Chevy Caprice Police Package V8 RWD	\$25,063.00	Bale Chevrolet	100095671	4600036150	N/A	N/A
61	PSS	Chevrolet Tahoe Special Service Vehicle 4WD	Chevrolet Tahoe Special Service Vehicle	\$35,457.00	Bale Chevrolet	100095671	4600036150	16	28
62	PFW	Chevrolet Police Pursuit Tahoe 4WD	Chevy Tahoe Police Package 4WD High Speed	\$35,886.00	Smith Chevrolet	100059108	4600036096	18	22
BI-FUEL & DEDICATED CNG VEHICLES									
63	PRE	4x4 Ram 2500 Bi-Fuel 3/4 Ton Reg. Cab P/U	4x4 Ram 2500 Bi-Fuel 3/4 Ton Reg. Cab P/U	No Award	No Award	No Award	No Award	No Award	No Award
64	PRF	4x4 Ram 2500 Bi-Fuel 3/4 Ton Crew Cab P/U	4x4 Ram 2500 Bi-Fuel 3/4 Ton Crew Cab P/U	No Award	No Award	No Award	No Award	No Award	No Award
65	PRG	Ford F-250 Bi-Fuel Regular Cab	Ford F-250 Bi-Fuel Regular Cab	No Award	No Award	No Award	No Award	No Award	No Award
66	PRH	Ford F-250 Bi-Fuel Super Cab	Ford F-250 Bi-Fuel Super Cab	No Award	No Award	No Award	No Award	No Award	No Award
67	PRJ	Ford F-250 Bi-Fuel Crew Cab	Ford F-250 Bi-Fuel Crew Cab	No Award	No Award	No Award	No Award	No Award	No Award
68	VAD	Chevrolet CNG 3/4-T Cargo Van (Dedicated)	Chevrolet CNG 3/4-T Cargo Van (Dedicated)	\$31,608.00	Bale Chevrolet	100095671	4600036150	N/A	N/A
69	VAE	Chevrolet CNG 1-T Cargo Van (Dedicated)	Chevrolet CNG 1-T Cargo Van (Dedicated)	\$34,186.00	Bale Chevrolet	100095671	4600036150	N/A	N/A
70	PRI	Chevrolet Bi-Fuel 2500HD Crew Cab P/U	Chevrolet Bi-Fuel 2500HD Crew Cab	\$35,210.00	Bale Chevrolet	100095671	4600036150	N/A	N/A
71	AFA	Chevrolet Bi-Fuel Impala	Chevrolet Bi-Fuel Impala	No Award	No Award	No Award	No Award	No Award	No Award

City of Fayetteville - Purchase Order Request (PO)

(Not a Purchase Order)

All PO Requests shall be scanned to the Purchasing e-mail: Purchasing@fayetteville-ar.gov.
Purchase shall not be made until an actual PO has been issued.

Requisition No.: _____ Date: **12/15/2015**

P.O Number: _____

Vendor #: **13292**

Vendor Name: **Bale Chevrolet**

Mail Yes No

Legistar#: **2015-0578**

Address: **13101 Chenal Pkwy**

FOB Point: _____

Taxable Yes No

Expected Delivery Date: _____

City: **Little Rock**

State: **AR**

Zip Code: **72211**

Ship to code: _____

Quotes Attached Yes No

Requester: **W. Newman** *WN*

Requester's Employee #: _____

Extension: _____

Item	Description	Quantity	Unit of Issue	Unit Cost	Extended Cost	Account Number	Project.Sub#	Inventory #	Fixed Asset #
1	Chevrolet Tahoe Special Service	1	ea	37,242.00	\$37,242.00	4470-9470-5802.00	06003-1		701298
2					\$0.00				
3					\$0.00				
4					\$0.00				
5					\$0.00				
6					\$0.00				
7					\$0.00				
8					\$0.00				
9					\$0.00				
10					\$0.00				
*	Shipping/Handling		Lot		\$0.00				

Special Instructions:
2016 State of Arkansas Vehicle Contract

Subtotal: \$37,242.00
Tax: \$0.00
Total: \$37,242.00

Approvals:

Mayor: _____

Department Director: 

Purchasing Manager: _____

Chief Financial Officer: _____

Budget Director: _____

IT Director: _____

Dispatch Manager: _____

Utilities Manager: _____

Other: _____