

City of Fayetteville Staff Review Form

2015-0616

Legistar File ID

1/5/2016

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Jesse Beeks/ Sara Glenn

12/9/2015

Fleet Operations /
Transportation Services Department

Submitted By

Submitted Date

Division / Department

Action Recommendation:

A resolution to authorize the purchase of three Chevy Tahoe Police Packages that are available through Superior Automotive Group of Siloam Springs, AR for the State Contract price of \$33,289.00 each, for a total of \$99,867.00 and to approve a budget adjustment.

Budget Impact:

9700.1920.5802.00		Shop Fund	
Account Number		Fund	
02081.2016		Police/Passenger	
Project Number		Project Title	
Budgeted Item?	Yes	Current Budget	\$ 482,000.00
		Funds Obligated	\$ 72,264.00
		Current Balance	\$ 409,736.00
Does item have a cost?	Yes	Item Cost	\$ 99,867.00
Budget Adjustment Attached?	Yes	Budget Adjustment	\$ 45,000.00
		Remaining Budget	\$ 354,869.00

V20140710

Previous Ordinance or Resolution # _____

Original Contract Number: _____

Approval Date: _____

Comments:

MEETING OF JANUARY 5, 2016

TO: Mayor and City Council
THRU: Terry Gulley, Director of Transportation
FROM: Jesse Beeks, Fleet Operations Superintendent
DATE: December 9, 2015
SUBJECT: Purchase of three expansion Tahoes for Police

RECOMMENDATION:

That City Council approve the purchase of three Chevy Tahoe Police Packages that are available through Superior Automotive Group of Siloam Springs, AR for the State Contract price of \$33,289.00 each, for a total of \$99,867.00.

BACKGROUND:

Police will be hiring a new patrol officers, which will increase the number of patrol units they need to operate. This expansion was approved for the 2016 budget to go along with the added personnel.

DISCUSSION:

Fleet recommends the purchase of three Chevy Tahoe Police Packages that are available through Superior Automotive Group of Siloam Springs, AR for the State Contract price of \$33,289.00 each, for a total of \$99,867.00.

BUDGET/STAFF IMPACT:

Sufficient funds have been budgeted and collected for this purchase. One of these expansions were budgeted in the Police Department's CIP. A Budget Adjustment is included for those funds to be transferred to Fleet for the purchase.

This purchase was approved by the Equipment Committee on December 8, 2015.

Attachments:

PO – Purchase Requisition
BA – Budget Adjustment

City of Fayetteville - Purchase Order Request (PO)

(Not a Purchase Order)

**All PO Requests shall be scanned to the Purchasing e-mail: Purchasing@fayetteville-ar.gov.
Purchase shall not be made until an actual PO has been issued.**

Requisition No.: _____ Date: **12/9/2015**

P.O Number: _____

Vendor #: **20085** Vendor Name: **Superior Automotive Group of Siloam Springs**

Mail YES NO

**Legistar#:
2015-0616**

Address: _____

FOB Point: _____

Taxable YES NO

Expected Delivery Date: _____

City: _____

State: _____

Zip Code: _____

Ship to code: **50**

Quotes Attached YES NO

Requester: Sara Glenn

Requester's Employee #: **3912**

Extension: **3485**

Item	Description	Quantity	Unit of Issue	Unit Cost	Extended Cost	Account Number	Project.Sub#	Inventory #	Fixed Asset #
1	2016 Chevy Tahoe Police Package	3	ea	33,289.00	\$99,867.00	9700.1920.5802.00	02081.2016	1302, 1303 & 1304	701302, 701303 & 701304
2	To be units 1302, 1303 & 1304, fixed asset 701302, 701303 & 701304				\$0.00				
3	Off State Contract, Item#57				\$0.00				
4					\$0.00				
5					\$0.00				
6					\$0.00				
7					\$0.00				
8					\$0.00				
9					\$0.00				
10					\$0.00				
*	Shipping/Handling		Lot		\$0.00				

Special Instructions: _____

Subtotal: **\$99,867.00**
 Tax: **\$0.00**
 Total: **\$99,867.00**

Approvals:

Mayor: _____ Department Director: _____ Purchasing Manager: _____

Chief Financial Officer: _____ Budget Director: _____ IT Director: _____

Dispatch Manager: _____ Utilities Manager: _____ Other: _____