

**City of Fayetteville Staff Review Form**

**2015-0617**

**Legistar File ID**

**1/5/2016**

City Council Meeting Date - Agenda Item Only  
N/A for Non-Agenda Item

Jesse Beeks/ Sara Glenn

12/9/2015

Fleet Operations /  
Transportation Services Department  
**Division / Department**

**Submitted By**

**Submitted Date**

**Action Recommendation:**

A resolution to authorize the purchase of three replacement Chevy Tahoe Police Packages that are available through Superior Automotive Group of Siloam Springs, AR for the State Contract price of \$33,289.00 each, for a total of \$99,867.00.

**Budget Impact:**

9700.1920.5802.00	Shop Fund																														
Account Number	Fund																														
02081.2015	Police/Passenger																														
Project Number	Project Title																														
<table border="0" style="width: 100%;"> <tr> <td style="width: 15%;"><b>Budgeted Item?</b></td> <td style="width: 15%;"><u>Yes</u></td> <td style="width: 30%;"><b>Current Budget</b></td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 30%; text-align: right;">290,482.77</td> </tr> <tr> <td></td> <td></td> <td><b>Funds Obligated</b></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td><b>Current Balance</b></td> <td style="text-align: right;"><b>\$</b></td> <td style="text-align: right;"><b>290,482.77</b></td> </tr> </table>	<b>Budgeted Item?</b>	<u>Yes</u>	<b>Current Budget</b>	\$	290,482.77			<b>Funds Obligated</b>					<b>Current Balance</b>	<b>\$</b>	<b>290,482.77</b>	<table border="0" style="width: 100%;"> <tr> <td style="width: 15%;"><b>Does item have a cost?</b></td> <td style="width: 15%;"><u>Yes</u></td> <td style="width: 30%;"><b>Item Cost</b></td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 30%; text-align: right;">99,867.00</td> </tr> <tr> <td><b>Budget Adjustment Attached?</b></td> <td><u>No</u></td> <td><b>Budget Adjustment</b></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td><b>Remaining Budget</b></td> <td style="text-align: right;"><b>\$</b></td> <td style="text-align: right;"><b>190,615.77</b></td> </tr> </table>	<b>Does item have a cost?</b>	<u>Yes</u>	<b>Item Cost</b>	\$	99,867.00	<b>Budget Adjustment Attached?</b>	<u>No</u>	<b>Budget Adjustment</b>					<b>Remaining Budget</b>	<b>\$</b>	<b>190,615.77</b>
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V20140710

Previous Ordinance or Resolution # \_\_\_\_\_

Original Contract Number: \_\_\_\_\_

Approval Date: \_\_\_\_\_

Comments:

**MEETING OF JANUARY 5, 2016**

**TO:** Mayor and City Council  
**THRU:** Terry Gulley, Director of Transportation  
**FROM:** Jesse Beeks, Fleet Operations Superintendent  
**DATE:** December 9, 2015  
**SUBJECT: Purchase of three replacement Tahoes for Police**

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**RECOMMENDATION:**

That City Council approve the purchase of three Chevy Tahoe Police Packages that are available through Superior Automotive Group of Siloam Springs, AR for the State Contract price of \$33,289.00 each, for a total of \$99,867.00.

**BACKGROUND:**

Unit 1217 is a 2011 Chevy Tahoe with over 112,000 miles and is approaching 50% of the original purchase price in maintenance costs.

Unit 1240 is a 2012 Chevy Tahoe and currently has over 82,000 miles on it. This unit is still in good condition.

Unit 1242 is a 2012 Chevy Tahoe and currently has over 77,000 miles on it. This unit is still in good condition.

Fleet and PD would like to purchase these replacements so that we have them available on the Fleet lot when they should be needed. The time it takes to get the vehicle in and upfit is rather long. We like to insure that we have replacement patrol units available at all times in case of an accident or if a unit suddenly needs to be replace. This way Fleet has an operational unit to provide Police immediately that will ensure the Police department and the safety of our citizens is never compromised.

**DISCUSSION:**

Fleet recommends the purchase of three Chevy Tahoe Police Packages that are available through Superior Automotive Group of Siloam Springs, AR for the State Contract price of \$33,289.00 each, for a total of \$99,867.00.

**BUDGET/STAFF IMPACT:**

Sufficient funds were budgeted for these purchases. Sufficient funds were collected to replace unit 1217. Units 1240 and 1242 currently have shortfalls in the funds collected for their replacements, however Fleet will continue to collect replacement funds until the new units are actually placed in service. This will allow PD to make up the shortfall.

This purchase was approved by the Equipment Committee on December 8, 2015.

**Attachments:**

PO – Purchase Requisition

## City of Fayetteville - Purchase Order Request (PO)

(Not a Purchase Order)

**All PO Requests shall be scanned to the Purchasing e-mail: [Purchasing@fayetteville-ar.gov](mailto:Purchasing@fayetteville-ar.gov).  
Purchase shall not be made until an actual PO has been issued.**

Requisition No.: \_\_\_\_\_ Date: **12/9/2015**

P.O Number: \_\_\_\_\_

<b>Vendor #:</b> <b>20085</b>	<b>Vendor Name:</b> <b>Superior Automotive Group of Siloam Springs</b>	Mail <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	<b>Legistar#:</b> <b>2015-0617</b>
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Address: _____	FOB Point: _____	Taxable <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Expected Delivery Date: _____
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City: _____	State: _____	Zip Code: _____	Ship to code: <b>50</b>	Quotes Attached <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
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Requester: Sara Glenn	Requester's Employee #: <b>3912</b>	Extension: <b>3485</b>	
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Item	Description	Quantity	Unit of Issue	Unit Cost	Extended Cost	Account Number	Project.Sub#	Inventory #	Fixed Asset #
1	<b>2016 Chevy Tahoe Police Package</b>	<b>3</b>	<b>ea</b>	<b>33,289.00</b>	<b>\$99,867.00</b>	<b>9700.1920.5802.00</b>	<b>02081.2015</b>	<b>1299, 1300 &amp; 1301</b>	<b>701299, 701300 &amp; 701301</b>
2	To be units 1299, 1300 & 1301, fixed asset 701299, 701300 & 701301				<b>\$0.00</b>				
3	Off State Contract, Item#57				<b>\$0.00</b>				
4					<b>\$0.00</b>				
5					<b>\$0.00</b>				
6					<b>\$0.00</b>				
7					<b>\$0.00</b>				
8					<b>\$0.00</b>				
9					<b>\$0.00</b>				
10					<b>\$0.00</b>				
*	Shipping/Handling		Lot		<b>\$0.00</b>				

Special Instructions:

Subtotal:	<u><b>\$99,867.00</b></u>
Tax:	<u><b>\$0.00</b></u>
Total:	<u><u><b>\$99,867.00</b></u></u>

Approvals:

Mayor: \_\_\_\_\_

Department Director: \_\_\_\_\_

Purchasing Manager: \_\_\_\_\_

Chief Financial Officer: \_\_\_\_\_

Budget Director: \_\_\_\_\_

IT Director: \_\_\_\_\_

Dispatch Manager: \_\_\_\_\_

Utilities Manager: \_\_\_\_\_

Other: \_\_\_\_\_