

City of Fayetteville Staff Review Form

2015-0618

Legistar File ID

1/5/2016

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Jesse Beeks/ Sara Glenn

12/9/2015

Fleet Operations /
Transportation Services Department

Submitted By

Submitted Date

Division / Department

Action Recommendation:

A resolution to authorize the purchase of one Volvo MC135C Skid Steer that is offered through Hugg & Hall Equipment of Springdale, AR for \$47,221.00 for the HGAC contract price.

Budget Impact:

9700.1920.5802.00		Shop Fund	
Account Number		Fund	
02076.2015		Backhoes/Loaders	
Project Number		Project Title	
Budgeted Item?	Yes	Current Budget	\$ 279,752.34
		Funds Obligated	\$ -
		Current Balance	\$ 279,752.34
Does item have a cost?	Yes	Item Cost	\$ 47,221.00
Budget Adjustment Attached?	No	Budget Adjustment	
		Remaining Budget	\$ 232,531.34

V20140710

Previous Ordinance or Resolution # _____

Original Contract Number: _____

Approval Date: _____

Comments:

MEETING OF JANUARY 5, 2016

TO: Mayor and City Council
THRU: Terry Gulley, Director of Transportation
FROM: Jesse Beeks, Fleet Operations Superintendent
DATE: December 9, 2015
SUBJECT: Purchase of one Skid Steer for Wastewater Treatment Plant

RECOMMENDATION:

That City Council approve the purchase of one Volvo MC135C Skid Steer that is offered through Hugg & Hall Equipment of Springdale, AR for the HGAC contract price of \$47,221.00.

BACKGROUND:

Unit 695 is a 2011 Bobcat S330 Skid Steer with over 3,000 hours on it. This is a high use piece of equipment and is utilized in the bio solids for the Wastewater Treatment Plant. This is a rough environment to work in.

This Volvo will provide several features the other options do not have. Solid tires and a heavier weight to help with the slippery terrain and traction; a 100" bucket, the largest offered; the windows are not covered to assist with cleaning and visibility; there is only one arm holding the bucket, allowing for a side entry. The ability to have a side entry door is the best safety feature, the current unit has trapped employees because of the front entry being blocked by the double arm bucket.

DISCUSSION:

Fleet recommends the purchase of one Volvo MC135C Skid Steer that is offered through Hugg & Hall Equipment of Springdale, AR for the HGAC contract price of \$47,221.00.

BUDGET/STAFF IMPACT:

Sufficient funds have been budgeted and collected for this purchase.

This purchase was approved by the Equipment Committee on December 8, 2015.

Attachments:

PO – Purchase Requisition

City of Fayetteville - Purchase Order Request (PO)

(Not a Purchase Order)

**All PO Requests shall be scanned to the Purchasing e-mail: Purchasing@fayetteville-ar.gov.
Purchase shall not be made until an actual PO has been issued.**

Requisition No.: _____ Date: **12/9/2015**

P.O Number: _____

Vendor #: **5571** Vendor Name: **Hugg & Hall Equipment**

Mail YES NO
 Legistar#: **2015-0618**

Address: _____ FOB Point: _____

Taxable YES NO
 Expected Delivery Date: _____

City: _____ State: _____ Zip Code: _____ Ship to code: **50**

Quotes Attached YES NO

Requester: Sara Glenn Requester's Employee #: **3912**

Extension: **3485**

Item	Description	Quantity	Unit of Issue	Unit Cost	Extended Cost	Account Number	Project.Sub#	Inventory #	Fixed Asset #
1	Volvo MC135C Skid Steer	1	ea	47,221.00	\$47,221.00	9700.1920.5802.00	02076.2015	6018	706018
2	To be units 6018, fixed asset 706018				\$0.00				
3	HGAC Contract				\$0.00				
4					\$0.00				
5					\$0.00				
6					\$0.00				
7					\$0.00				
8					\$0.00				
9					\$0.00				
10					\$0.00				
*	Shipping/Handling		Lot		\$0.00				

Special Instructions: _____

Subtotal: **\$47,221.00**
 Tax: **\$0.00**
 Total: **\$47,221.00**

Approvals:

Mayor: _____ Department Director: _____ Purchasing Manager: _____

Chief Financial Officer: _____ Budget Director: _____ IT Director: _____

Dispatch Manager: _____ Utilities Manager: _____ Other: _____



CONTRACT PRICING WORKSHEET

For Catalog & Price Sheet Type Purchases

Quote Valid for 90 Days

Contract No.:

EM06-15

Date Prepared:

10/29/2016

This Worksheet is prepared by Contractor and given to End User. If a PO is issued, both documents MUST be e-mailed to lawanda.james@h-gac.com. Therefore please type or print legibly.

Buying Agency:	City of Fayetteville	Contractor:	Hugg & Hall Equipment
Contact Person:	Jesse Becks	Prepared By:	Randy Moss
Phone:	479-444-3494	Phone:	479-361-1262
Fax:	479-444-3425	Fax:	479-361-1045
Email:	jbecks@fayetteville-ar.gov	Email 1:	randym@hughhall.com
		Email 2:	Please also send order confirmations to kathy.tedone@consultant.volvo.com

Catalog / Price Sheet Name:	49H - Volvo Pricing Catalog: Skid Steer Loaders
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General Description of Product:	Skid Steer
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A. Catalog / Price Sheet Items being purchased - Itemize Below - Attach Additional Sheet If Necessary

Quan	Description	Unit Pr	Total
1	Volvo MC135C	\$47,221	\$47,221
	See next page for machine specs		
Subtotal A:			\$47,221

B. Unpublished Options, Accessory or Service Items - Itemize Below - Attach Additional Sheet If Necessary

(Note: Unpublished Items are any which were not submitted and priced in contractor's bid.)

Quan	Description	Unit Pr	Total
1	100" S/L Bucket	\$1,941	\$1,941
1	Cutting Edge w/Bolts	\$250	\$250
1			\$0
1			\$0

Total From Other Sheets, If Any:

Subtotal B: \$2,191

Check: Total cost of Unpublished Options (B) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B).

For this transaction the percentage is: 5%

C. Total Cost before any other applicable Charges, Trade-Ins, Allowances, Discounts, Etc. (A+B) \$49,412

D. Trade-Ins / Special Discounts / Other Allowances / Freight / Installation / Miscellaneous Charges

Freight (Local)	\$2,943
PDI	\$500
	\$0
	\$0
Subtotal D:	\$3,443

Delivery Date: 1/15/2015

E. Total Purchase Price (A+B+C): \$52,855

Description	Part #	List Price
MC135C	MC1235C	\$56,939
12x16.5 Brawler Solid Flex Treaded, Width over tires 74.5"	MZ21007	\$3,312
Engine Tier 4	MZ33007	\$0
Cab, Key with Option	MZ48004	\$0
USA Packet	MZ82067	\$0
Platinum Cab	MZ11031	\$15,728
Includes:		
Revrsing Fan	MZ32008	Included
2-Speed	MZ47021	Included
ISO or H-Pattern Controls	MZ47027	Included
Foot Throttle	MZ47024	Included
Work Lights	MZ51009	Included
Parallel Lift	MZ62014	Included
Creep Speed	MZ47028	Included
Cab with Heat and AC	MZ42010	Included
7-Function control levers with 14 pin connector	MZ43008	Included
High Flow Hydraulics	MZ63021	Included
Assisted Attachment Bracket	MZ91005	Included
BSS Boom Suspension	MZ62013	Included
Block Heater 110V	MZ31001	\$133
Air Susp Vinyl Seat w/ Heat	MZ44002	\$944
3" Retractable Seatbelt	MZ45001	\$102
3 PC Impact Protection Laminated Glass with Frame with Wiper	MZ47030	\$0
Rotating Beacon (magnetic)	MZ52001	\$253
Total List Price		\$77,411
HGAC % off List (enter as % here)		39%

HGAC Price	\$47,221
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