

**City of Fayetteville Staff Review Form**

**2016-0495**

**Legistar File ID**

**11/15/2016**

City Council Meeting Date - Agenda Item Only  
N/A for Non-Agenda Item

Jesse Beeks/Sara Glenn

10/18/2016

Fleet Operations /  
Transportation Services Department  
**Division / Department**

**Submitted By**

**Submitted Date**

**Action Recommendation:**

A resolution to authorize the purchase of three Freightliner 114SD trucks with Hilbilt Mongoose body per Bid 16-59 available through Truck Centers of Arkansas of Springdale, AR in the amount of \$134,955.00 each, for a total of \$404,865.00

**Budget Impact:**

9700.770.1920-5802.00

Shop Fund

Account Number

Fund

02079.2015/2016

Heavy Trucks

Project Number

Project Title

**Budgeted Item?** Yes

Current Budget \$ 542,537.84

Funds Obligated \$ -

Current Balance **\$ 542,537.84**

**Does item have a cost?** Yes

Item Cost \$ 404,865.00

**Budget Adjustment Attached?** No

Budget Adjustment

Remaining Budget **\$ 137,672.84**

V20140710

Previous Ordinance or Resolution # \_\_\_\_\_

Original Contract Number: \_\_\_\_\_

Approval Date: \_\_\_\_\_

Comments:

**MEETING OF NOVEMBER 15, 2016**

**TO:** Mayor and City Council  
**THRU:** Terry Gulley, Director of Transportation  
**FROM:** Jesse Beeks, Fleet Operations Superintendent  
**DATE:** October 18, 2016  
**SUBJECT: Purchase of three Dump Trucks for Transportation**

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**RECOMMENDATION:**

That City Council approve the purchase of three Freightliner 114SD trucks with Hilbilt Mongoose body per Bid 16-59 available through Truck Centers of Arkansas of Springdale, AR in the amount of \$134,955.00 each, for a total of \$404,865.00.

**BACKGROUND:**

Unit 745 is a 2006 Freightliner M2-112 Dump Truck that has reached 72% of the original purchase price in life to date maintenance cost. This vehicle was placed in service in August 2006 and has exceeded the 10 year life expectancy.

Unit 747 is a 2006 Freightliner M2-112 Dump Truck that has reached 70% of the original purchase price in life to date maintenance cost. This vehicle was placed in service in July 2006 and has exceeded the 10 year life expectancy.

These purchases will be an upgrade for the above mentioned trucks from tandem axle trucks to tri-axle dump trucks. The crews will now be capable of hauling a third more than they do currently, which will improve efficiency.

Unit 760 is a 2009 Freightliner M2-112 Dump Truck that has reached 86% of the original purchase price in life to date maintenance cost. This vehicle was placed into service in August 2008 and has exceeded the 8 year life expectancy. This truck is used to haul asphalt, which is very damaging to the truck. It is also utilized during snow events.

**DISCUSSION:**

Fleet recommends the purchase of three Freightliner 114SD trucks with Hilbilt Mongoose body per Bid 16-59 available through Truck Centers of Arkansas of Springdale, AR in the amount of \$134,955.00 each, for a total of \$404,865.00.

**BUDGET/STAFF IMPACT:**

Sufficient funds were budgeted for these purchases. There are shortfalls in collection because the cost of these vehicles has greatly increased over the last 5 years. However the funds should be made up with the sale of the old units.

This purchase was approved by the Equipment Committee on October 11, 2016.

**Attachments:**

Bid Tab

**Bid 16-59, Tri-Axle Dump Trucks**

\*\*\*\*Official Bid Tabulation\*\*\*\*

|                                    |  |       | MHC Kenworth/Volvo - Springdale  |                      | Peterbilt of Fort Smith          |                      | Shipley Motor Company            |                      | Truck Centers of Arkansas          |                      |
|------------------------------------|--|-------|----------------------------------|----------------------|----------------------------------|----------------------|----------------------------------|----------------------|------------------------------------|----------------------|
| Item                               | Description  | Units | Price Per Unit                   | Extended Price       | Price Per Unit                   | Extended Price       | Price Per Unit                   | Extended Price       | Price Per Unit                     | Extended Price       |
| 1                                  | Cab and Chassis                                    | 3     | \$ 124,125.00                    | \$ 372,375.00        | \$ 119,900.00                    | \$ 359,700.00        | \$ 109,491.00                    | \$ 328,473.00        | \$ 113,850.00                      | \$ 341,550.00        |
|                                    |  |       | Make: Kenworth<br>Model: T440    |                      | Make: Peterbilt<br>Model: 348    |                      | Make: Mack<br>Model: MHD         |                      | Make: Freightliner<br>Model: 114SD |                      |
| 2                                  | Dump Body, Installed,, one on each cab and chassis | 3     | \$ 21,105.00                     | \$ 63,315.00         | \$ 21,105.00                     | \$ 63,315.00         | \$ 27,675.00                     | \$ 83,025.00         | \$ 21,105.00                       | \$ 63,315.00         |
|                                    |  |       | Make: Hilbilt<br>Model: Mongoose |                      | Make: Hilbilt<br>Model: Mongoose |                      | Make: Hilbilt<br>Model: Mongoose |                      | Make: Hilbilt<br>Model: Mongoose   |                      |
| <b>TOTAL BID BASED ON ESTIMATE</b> |  |       |                                  | <b>\$ 435,690.00</b> |                                  | <b>\$ 423,015.00</b> |                                  | <b>\$ 411,498.00</b> |                                    | <b>\$ 404,865.00</b> |

\*NOTICE: Bid award is contingent upon vendor meeting minimum specifications and formal authorization by City officials.

CERTIFIED:

  
 A. Rennie, Purchasing Manager

  
 Witness

9/16/16  
 Date