

**City of Fayetteville Staff Review Form**

**2017-0103**

**Legistar File ID**

**3/7/2017**

City Council Meeting Date - Agenda Item Only  
N/A for Non-Agenda Item

Mike Reynolds

2/17/2017

Police /  
Police Department

**Submitted By**

**Submitted Date**

**Division / Department**

**Action Recommendation:**

Approval of a budget adjustment for a new K-9 Officer and attendance to K-9 handler school in the amount of \$12,000.

**Budget Impact:**

4470.200.8200-210.00

Sales Tax Capital

Account Number

Fund

17005-2017

Police K-9 Officer Replacement

Project Number

Project Title

**Budgeted Item?** No

Current Budget \$ -

Funds Obligated \$ -

Current Balance **\$ -**

**Does item have a cost?** No

Item Cost \$ -

**Budget Adjustment Attached?** Yes

Budget Adjustment \$ 12,000.00

Remaining Budget **\$ 12,000.00**

V20140710

Previous Ordinance or Resolution # \_\_\_\_\_

Original Contract Number: \_\_\_\_\_

Approval Date: \_\_\_\_\_

Comments:



## CITY COUNCIL AGENDA MEMO

### MEETING OF MARCH 7, 2017

**TO:** Mayor Lioneld Jordan and City Council  
**FROM:** Mike Reynolds, Deputy Chief of Police *Mike Reynolds*  
**DATE:** February 17, 2017  
**SUBJECT:** Police K-9 Replacement

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#### RECOMMENDATION:

Staff recommends approval of a budget adjustment for a new K-9 Officer and attendance to K-9 handler school in the amount of \$12,000.

#### BACKGROUND:

Asko, a K-9 Officer, has begun to show signs of aging, stress, and was recently diagnosed with arthritis in his back and legs. The Department encourages planning for his retirement in the near future. On-duty activity and training for a K-9 Officer is demanding and strenuous. Due to Asko's age and size, he could jeopardize his long term health if we did not plan for his retirement now. Asko has served our community with honor and distinction for over five years and should be retired within the next year.

#### DISCUSSION:

Our K-9 Officer Unit is a valuable and necessary component of our department. Our K-9 Officers perform many community demonstrations and outreach programs to build positive public relations. Furthermore, they provide law enforcement support in narcotics detection, clearing of structures, searches, and apprehension of suspects. For these reasons, it is important to maintain our K-9 Officer Unit at its current level. Staff projected Asko's retirement with \$12,000 requested in the 2018 Capital Improvement Program (CIP) funding. However, we find it necessary to move his replacement up one year.

#### BUDGET/STAFF IMPACT:

Staff proposes reducing funds budgeted in the 2017 CIP Police Unmarked Vehicle project and replenishing this project with 2018 CIP requested funds for Police K-9 Replacement. There is no human staffing impact associated with this budget adjustment.

#### Attachments:

Budget Adjustment