

City of Fayetteville Staff Review Form

2017-0061

Legistar File ID

3/7/2017

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Connie Edmonston

2/10/2017

Parks & Recreation /
Parks & Recreation Department

Submitted By

Submitted Date

Division / Department

Action Recommendation:

A resolution to approve a budget adjustment in the amount of \$5,545 recognizing and allocating donation revenue from citizens and organizations made to the Parks and Recreation Department in 2016.

Budget Impact:

1010.520.5220-5220.00, 1010.520.5260-5210.00, 2250.520.9250-5200.05

General

Account Number

Fund

33051.1 33051.4 33051.8

Parks & Recreation Donations

Project Number

Project Title

Budgeted Item? No

Current Budget \$ 32,162.00

Funds Obligated \$ 11,929.00

Current Balance **\$ 20,233.00**

Does item have a cost? No

Item Cost

Budget Adjustment Attached? Yes

Budget Adjustment \$ 5,545.00

Remaining Budget **\$ 25,778.00**

V20140710

Previous Ordinance or Resolution # _____

Original Contract Number: _____

Approval Date: _____

Comments:



CITY COUNCIL AGENDA MEMO

MEETING OF MARCH 9, 2017

TO: Mayor and City Council
THRU: Don Marr, Chief of Staff
FROM: Connie Edmonston, Parks and Recreation Director
DATE: February 8, 2017
SUBJECT: Recognition of \$5,545 in donations to the Parks and Recreation Department

RECOMMENDATION:

Parks and Recreation recommend the approval of a Budget Adjustment in the amount of \$5,545 recognizing and allocating donation revenue from citizens and organizations made to the Parks and Recreation Department in 2016.

BACKGROUND:

Each year a variety of citizens, organizations and business make donations to assist with various parks and recreation programs. In 2016, a total of \$123,951 was donated by citizens, businesses and organization to the Parks and Recreation Department for the memorial bench program, volunteer program, tree donations, community gardens, YRCC programs, music playground, and special events such as the Gulley Park Concert Series, Race Series and Dive-in Movies.

DISCUSSION:

Approval allows for the recognition of funds so that the funds may be used towards the intended use as designated by the donating party. Donors included tree donations for Iams Dog Park, a memorial bench donation and Spark Foundation Inc. donation to the Race Series. A list of all of the donors is provided as an attachment. Parks and Recreation appreciates each of these donors which allows us to provide quality programs and services to our citizens.

BUDGET/STAFF IMPACT:

The budget will be increased in the amount of \$5,545 within the appropriate accounts as shown below.

Tree Donation Program:	\$ 70
Memorial Bench Program:	\$ 1,885
Race Series – Special Events	\$ 3,590
	\$ 5,545

Attachments:

Staff Review Form
Donation Breakdown
Budget Adjustment Form

Parks & Recreation - Summary of Year-To-Date Donations Received - 2016

Date	Revenue G/L Account that donation was deposited in	Amount	Check #, Cash, or Charge	Donation Received From	Donation Purpose	Donation Group	Receipt #	BA Trnsfr From Budget Contingency to recognize donation?	G/L Expense Account Funds are to be spent from	
11/10/2016	1010.520.5220-4815.00 33051.1	\$70.00	Ck# 2929	Lindsey Childers	Tree for IAMS Dog Park	Parks	2016-13669	No	BH 1010.520.5260-5220.00 33051.1	
12/12/2016	1010.520.5260-4815.01 33051.4	\$1,885.00	Ck# 1001	Katherine Shurlds Memorial Fund	Bench Donation-memory of Summer Flowers	Parks	2016-16847	No	BH 1010.520.5260.5210.00 33051.4	
12/21/2016	2250.520.9255-4809.00 33051.8	\$3,590.00	Ck# 1153	Spark Foundation Inc.	Special Events	Parks	2016-17849	No	JC 2250.520.9250-5200.05 33051.8	
		\$5,545.00								
									Donations Received and Not yet Recognized	\$5,545.00
Prepared by - A. Bearden		2/9/17 6:37 PM	G:\Divs\Parks\General\City Council\City Council Requests\2017\2016 Parks Donations receipts - not recognized at 12-31-16.xls\Donation Receipts							