City of Fayetteville Staff Review Form

2017-0209

Legistar File ID

5/2/2017

City Council Meeting Date - Agenda Item Only N/A for Non-Agenda Item

Dena Stockalper

4/11/2017
Fayetteville District Court /
General Government Department

Submitted By
Submitted Date
Division / Department

Action Recommendation:

Staff recommends authorizing the attached budget adjustment for the Fayetteville District Court in the amount of \$30,000.00 to recognize and appropriate revenue from the Court Automation Fund for technology upgrades to the Access Control and Video surveillance systems.

Budget Impact:

	Fund		
39012 Distr	rict Court Automation		
P	Project Title		
Current Budget	\$	7,058.56	
Funds Obligated	\$	-	
Current Balance	\$	7,058.56	
Item Cost	\$	28,116.43	
Budget Adjustment	\$	30,000.00	
Remaining Budget	\$	8,942.13	
	Current Budget Funds Obligated Current Balance Item Cost Budget Adjustment	Funds Obligated \$ Current Balance \$ Item Cost \$ Budget Adjustment \$	

Approval Date:

Original Contract Number:

Comments:



STAFF MEMO

TO: Mayor Jordan

THRU: William A. Storey, District Judge

Keith Macedo, Information Technology Director

FROM: Dena Stockalper, Chief Clerk

Brad Fulmer, Infrastructure Manager

DATE: April 11, 2017

SUBJECT: Budget Adjustment for Access Control and Video Surveillance

RECOMMENDATION:

Staff recommends authorizing the attached budget adjustment for the Fayetteville District Court in the amount of \$30,000.00 to recognize and appropriate revenue from the Court Automation Fund for technology upgrades to the Access Control and Video surveillance systems.

BACKGROUND:

The current access control and video surveillance systems are outdated and in need of replacement. The Access control upgrade will include the addition of 2 new doors and the replacement of 12 existing doors. The video surveillance upgrade will include 2 new cameras and the replacement of 9 existing cameras. Both systems will provide significant improvements in quality, visibility, access control, and overall security for the District Court facility.

DISCUSSION:

The Court Automation fund is supported by Arkansas Statue 16-13-704 which allows the Court to collect monies from installment payments. The Fund is to be used solely for the District Court for technology equipment, automation equipment, and related training.

BUDGET/STAFF IMPACT:

Funds are available within the Court Automation Fund to purchase the referenced access control and video surveillance systems.

Attachments:

Staff Review Form Budget Adjustment Form Arkansas Statute 16-13-704 Access Control Quote Video Surveillance Quote (ii) Expenditures may be made for indirect expenses related to implementation of new court-related technology, including overtime pay, personnel or travel expenses, and technology-related supplies.

(c) A defendant who has been authorized by the court to pay a fine by installments shall be considered to have irrevocably appointed the clerk of the court as his or her agent upon whom all papers affecting his or her liability may be served, and the clerk shall forthwith notify the defendant thereof by ordinary mail at his or her last known address.

(d) "Ability to pay" means that the resources of the defendant, including all available income and resources, are sufficient to pay the fine and provide the defendant and his or her dependents with a reasonable subsistence compatible with health and decency.

History. Acts 1995, No. 1262, § 3; 2001, No. 1809, § 13; 2003, No. 1185, § 94; 2003, No. 1765, § 10; 2005, No. 1934, § 7; 2009, No. 633, § 8.

Publisher's Notes. For text of section effective January 1, 2012, see the following version.

Amendments. The 2005 amendment added present (b)(1)(B), (b)(1)(C), (b)(2)(B), (b)(3)(B)(ii) and (b)(3)(D) and (b)(3)(E) and made related changes; inserted "circuit" twice in (b)(2)(A); substituted "16-13-712" for "6-13-712" in (b)(3)(A); in (b)(3)(B)(i), inserted "collected in district court" "of the city in which the district court is located" and "district" twice; and inserted "of the county in which the district court is located" in (b)(3)(C).

The 2009 amendment, in (b), inserted "on the first day of each month" in

(b)(1)(A), inserted "and shall be authorized ... technology related supplies" in (b)(2)(B)(i), deleted (b)(2)(B)(iii), which read: "All expenditures from the circuit court automation fund shall be authorized, pursuant to the county accounting law, by the quorum court," inserted (b)(3)(D)(ii) and (b)(2)(E)(ii), redesignated the remaining text of (b)(3)(D) and (b)(3)(E), and substituted "and paid, under state laws governing the appropriation and payment of county or municipal expenditures" for "pursuant to state acin (b)(31)(D)(i) and counting law" (b)(3)(E)(i); and made related and minor stylistic changes.

Effective Dates. Acts 2003, No. 1185, § 94: Jan. 1, 2005, by its own terms.

CASE NOTES

Right to Appeal.

City could not rely on the application of this section to claim that defendants' appeal had to be dismissed for the failure of defendants to pay an appeal bond because, even though the court had the right to order installment payments, nothing in this section authorizes a district court to demand payment of the fine as a prerequisite for taking an appeal to circuit court. Velek v. State, 364 Ark. 531, 222 S.W.3d 182 (2006).

16-13-704. Installment payments. [Effective January 1, 2012.]

(a)(1) If the court concludes that the defendant has the ability to pay the fine, but that requiring the defendant to make immediate payment in full would cause a severe and undue hardship for the defendant and the defendant's dependents, the court may authorize payment of the fine by means of installment payments in accordance with this subchapter.

(2)(A) When a court authorizes payment of a fine by means of installment payments, it shall issue, without a separate disclosure

hearing, an order that the fine be paid in full by a date certain and that in default of payment, the defendant must appear in court to explain the failure to pay.

(B) In fixing the date of payment, the court shall issue an order which will complete payment of the fine as promptly as possible without creating a severe and undue hardship for the defendant and the defendant's dependents.

(b)(1)(A) In addition to the fine and any other assessments authorized by this subchapter, an installment fee of five dollars (\$5.00) per month shall be assessed on each person who is authorized to pay a fine on an installment basis.

(B) This fee shall be collected in full each month in which a defendant makes an installment payment.

(C) This fee shall accrue each month that a defendant does not make an installment payment and the fine has not been paid in full. (2)(A)(i) One-half (½) of the installment fee collected in circuit court shall be remitted by the tenth day of each month to the Administration of Justice Funds Section of the Office of Administrative Services of the Department of Finance and Administration, on a form provided by that office, for deposit in the Judicial Fine Collection Enhancement Fund established by § 16-13-712.

(ii) The other half of the installment fee shall be remitted by the tenth day of each month to the county treasurer to be deposited in a fund entitled the circuit court automation fund to be used solely for

circuit court-related technology.

(B)(i) Expenditures from the circuit court automation fund shall be approved by the administrative circuit judge of each judicial circuit.

(ii) Funds in each county in a judicial circuit may be pooled for expenditure pursuant to a circuit-wide technology plan approved by the administrative circuit judge.

(iii) All expenditures from the circuit court automation fund shall be authorized, pursuant to the county accounting law, by the quorum

(3)(A) One-half (½) of the installment fee collected in district court shall be remitted by the tenth day of each month to the Administration of Justice Funds Section, on a form provided by that section, for deposit in the Judicial Fine Collection Enhancement Fund established by § 16-13-712.

(B) The other half of the installment fee collected in district court shall be remitted by the tenth day of each month to the city treasurer of the city in which the district court is located to be deposited in a fund entitled the district court automation fund to be used solely for

district court-related technology.

(C) In any district court which is funded solely by the county, the other half of this fee shall be remitted by the tenth day of each month to the county treasurer of the county in which the district court is located to be deposited in the district court automation fund to be used solely for district court-related technology.

(D) Expenditures from the district court automation fund shall be approved by a district judge and shall be authorized, pursuant to state accounting law, by the governing body or, if applicable, governing bodies which contribute to the expenses of a district court.

(c) Any defendant who has been authorized by the court to pay a fine by installments shall be considered to have irrevocably appointed the clerk of the court as his or her agent upon whom all papers affecting his or her liability may be served, and the clerk shall forthwith notify the defendant thereof by ordinary mail at his or her last known address.

(d) "Ability to pay" means that the resources of the defendant, including all available income and resources, are sufficient to pay the fine and provide the defendant and his or her dependents with a reasonable subsistence compatible with health and decency.

History. Acts 1995, No. 1262, § 3; 2001, No. 1809, § 13; 2003, No. 1185, § 94; 2003, No. 1765, § 10; 2005, No. 1934, § 7; 2007, No. 663, § 32.

Publisher's Notes. For text of section effective until January 1, 2012, see the

preceding version.

Amendments. The 2007 amendment deleted "or city court" following "district court" in (b)(3)(A); deleted former (b)(3)(B)(ii) and (b)(3)(E); and made related changes.

Effective Dates. Acts 2007, No. 663, § 56, as amended by Acts 2009, No. 345, §

7, provided:

"(a) Sections 2 through 15 of this act are effective January 1, 2008.

"(b) Sections 16 through 50 and 52 through 55 of this act are effective January 1, 2012.

"(c) Section 51 of Act 663 of 2007 is

effective January 1, 2012, except:

"(1) That portion of Section 51 of Act 663 of 2007 that is referred to in Act 663 of 2007 as 16-17-933, establishing the Cleburne County District Court and departments of that court, codified as § 16-17-936 is effective July 1, 2009; and

"(2) That portion of Section 51 of Act 663 of 2007 that is referred to in Act 663 of 2007 as 16-17-950, establishing the St. Francis County District Court and departments of that court, codified as § 16-17-954 is effective July 1, 2009."

CASE NOTES

Right to Appeal.

City could not rely on the application of this section to claim that defendants' appeal had to be dismissed for the failure of defendants to pay an appeal bond because, even though the court had the right to order installment payments, nothing in this section authorizes a district court to demand payment of the fine as a prerequisite for taking an appeal to circuit court. Velek v. State, 364 Ark. 531, 222 S.W.3d 182 (2006).

16-13-705. Personal checks.

(a) The court shall accept personal checks drawn in the favor of a designated official, as provided in § 16-13-709, in payment of any fine or associated charge assessed by the court if the person issuing the check furnishes satisfactory proof of residence in this state and if the personal check is drawn on a banking institution located in this state.

(b)(1) If any personal check offered in payment pursuant to this section is returned without payment, for any reason, a reasonable charge for the returned check, not to exceed the actual costs incurred by the court or designated agency, may be imposed to recover processing and collection costs.

S2 Solutions, Inc.4531 E. 108th Street
Tulsa, OK 74137
1-855-573-7491
Oklahoma License #244553



S2 Solutions, Inc. 2828 NW 57th Street, Suite 211 Oklahoma City, OK 73112 405-570-1484 Oklahoma License # 244553

Date: 2-28-17

Customer: City of Fayetteville

To: Stefan Bachrodt From: Billy York

PROJECT: District Court Building S2 Access and CCTV Upgrade

Access Control:

Scope of Work:

Takeover of a (12) existing doors of access and adding (2) Addition new doors of access at above location.

NOTE:

All existing door equipment and cable will be used except for prox readers which will be replaced

Purchase and installation of the following equipment:

- (1) S2 14 Door Network Node to replace existing Bosch panels
- (2) Altronix 8 Door Lock Power Supply to replace existing Bosch power supplies
- (13) HID RP40 Prox Readers for badge entry
- (1) HID RPK40 Prox Keypad Reader for badge entry
- (2) Sentrol ¾ inch recess door contacts for new doors
- (2) Bosch DS160 Request to Exit Motion Sensors for new doors
- (2) HES 5000 Series Strikes to install on new doors
- (300ft) Access Control Cable for new doors
- (1) S2 64 Portal Expansion license for existing Netbox Controller
- Commissioning
- Demo of old equipment
- Travel

Camera System:

Scope of work:

Installation of (2) new IP cameras at location, cameras will be added to existing NVR. NOTE:

Installation only (NVR, cameras and Licenses) provided by owner.

Installation of the following equipment:

- (1) Indoor Dome Camera
- (1) Outdoor Dome Camera
- Misc. mounting material
- Cat6 Cabling to Cameras
- Programming/Focus
- Travel

Total Project Cost= \$16,450.00

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Assumptions

If required, management will provide all installation personnel with access badges, keys, and or escorts in order to perform the work in a timely manner.

Return trips for operational verification, of other vendor's equipment, will be at billable rates should there be no fault found with the cabling or device installation.

Any customer requested work and or materials beyond the original scope of work described in this proposal and or the "Proposal Attachment" is subject to additional charges.

Delays due to: closings, material availability, limited access or other events, which are the result of the customer, will be billed per hour for every hour the delay exists.

No electrical/conduit work is included in this proposal

Electrical power is to be supplied by others and will be available throughout the duration of this project.

"This pricing is valid for a period of "30" Calendar days from the date of this proposal"

Signature	Date
Printed Name	Title

Thank you, Billy York Operations/Sales (405) 200-3623 byork@s2-ok.com

QUOTE CONFIRMATION



DEAR BRAD FULMER,

Thank you for considering CDW•G for your computing needs. The details of your quote are below. <u>Click here</u> to convert your quote to an order.

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
1BQSYDY	4/3/2017	DISTRICT COURT CAMERAS	0915131	\$10,062.55

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
Sony IPELA SNC-EP580 - network surveillance camera Mfg. Part#: SNCEP580 UNSPSC: 46171610	1	2531541	\$2,537.63	\$2,537.63
Sony IPELA SNC-EM632RC - E Series - network surveillance camera Mfg. Part#: SNCEM632RC UNSPSC: 46171610	1	3598799	\$778.04	\$778.04
Sony IPELA SNC-EM630 - network surveillance camera Mfg. Part#: SNCEM630 UNSPSC: 46171610	10	3180747	\$574.55	\$5,745.50

PURCHASER BILLING INFO	SUBTOTAL	\$9,061.17
Billing Address:	SHIPPING	\$107.43
CITY OF FAYETTEVILLE ACCTS PAYABLE	SALES TAX	\$893.95
113 W MOUNTAIN ST FAYETTEVILLE, AR 72701-6083	GRAND TOTAL	\$10,062.55
Phone: (479) 575-8367 Payment Terms:		
DELIVER TO	Please remit payments to:	
Shipping Address: CITY OF FAYETTEVILLE ATTN:STEFAN BACHRODT 113 W MOUNTAIN ST FAYETTEVILLE, AR 72701-6069 Phone: (479) 575-8367 Shipping Method: FEDEX Ground	CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515	

Need Assistance? CDW•G SALES CONTACT INFORMATION					
	Lena Pekaj	I	(866) 567-1653	I	lenapek@cdwg.com

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