

**City of Fayetteville Staff Review Form**

**2017-0428**

**Legistar File ID**

**8/15/2017**

City Council Meeting Date - Agenda Item Only  
N/A for Non-Agenda Item

Terry Gulley

7/28/2017

Aviation /  
Transportation Services Department

**Submitted By**

**Submitted Date**

**Division / Department**

**Action Recommendation:**

Staff requests approval for the Aviation Division budget adjustment for the approved 80-20 Arkansas Department of Aeronautics grant in the amount of \$29,968.00 for the rehabilitation of the A&P Facility corporate hangar roof at Fayetteville – Drake Field.

**Budget Impact:**

5550.760.3960-5804.00	Airport																														
Account Number	Fund																														
13025.1702	Airport Roof Replacements																														
Project Number	Project Title																														
<table border="0" style="width: 100%;"> <tr> <td style="width: 15%;"><b>Budgeted Item?</b></td> <td style="width: 15%; border-bottom: 1px solid black;">NA</td> <td style="width: 30%;">Current Budget</td> <td style="width: 10%;">\$</td> <td style="width: 30%; text-align: right;">11,238.00</td> </tr> <tr> <td></td> <td></td> <td>Funds Obligated</td> <td>\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td></td> <td></td> <td>Current Balance</td> <td><b>\$</b></td> <td style="text-align: right;"><b>11,238.00</b></td> </tr> </table>	<b>Budgeted Item?</b>	NA	Current Budget	\$	11,238.00			Funds Obligated	\$	-			Current Balance	<b>\$</b>	<b>11,238.00</b>	<table border="0" style="width: 100%;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%; border-bottom: 1px solid black;">Item Cost</td> <td style="width: 30%;"></td> <td style="width: 10%;"></td> <td style="width: 30%;"></td> </tr> <tr> <td><b>Does item have a cost?</b></td> <td style="border-bottom: 1px solid black;">NA</td> <td>Budget Adjustment</td> <td>\$</td> <td style="text-align: right;">29,968.00</td> </tr> <tr> <td><b>Budget Adjustment Attached?</b></td> <td style="border-bottom: 1px solid black;">Yes</td> <td>Remaining Budget</td> <td><b>\$</b></td> <td style="text-align: right;"><b>41,206.00</b></td> </tr> </table>		Item Cost				<b>Does item have a cost?</b>	NA	Budget Adjustment	\$	29,968.00	<b>Budget Adjustment Attached?</b>	Yes	Remaining Budget	<b>\$</b>	<b>41,206.00</b>
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V20140710

Previous Ordinance or Resolution # \_\_\_\_\_

Original Contract Number: \_\_\_\_\_

Approval Date: \_\_\_\_\_

Comments:



**MEETING OF AUGUST 15, 2017**

**TO:** Mayor Lioneld Jordan  
Fayetteville City Council

**THRU:** Don Marr, Chief of Staff

**FROM:** Terry Gulley, Transportation Services Director

**DATE:** July 28, 2017

**SUBJECT: A&P Facility Roof Rehab Grant Recognition**

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**RECOMMENDATION:**

Staff requests approval for the Aviation Division budget adjustment for the approved 80-20 Arkansas Department of Aeronautics grant in the amount of \$29,968.00 for the rehabilitation of the A&P Facility corporate hangar roof at Fayetteville – Drake Field.

**BACKGROUND:**

Last year, the Aviation Division commissioned a review of all roofs for city-owned buildings on the airfield. This review began after years of trying to maintain our 30+ year-old hangar roofs. Recently, our maintenance staff has been unable to stop leaks, as the source of the leaks has become more widespread across the roofs. These leaks are an inconvenience to our tenants, some of whom perform maintenance in their hangars. They are also a safety / slip hazard, and we have already had one claim against the City when a tenant slipped on a puddle in their hangar. Five building roofs will undergo rehabilitation as part of a project associated with an insurance claim.

**DISCUSSION:**

The Aviation Division approached the Arkansas Department of Aeronautics to inquire about a grant that would fund the rehabilitation of hangar roofs. As a result of this inquiry, a bid package was developed for the rehabilitation of three corporate hangars on the airfield. The sealed bid process for this project has been completed and a total of four bids were received at the bid opening on February 14, 2017. Superior General Contractors, Inc. submitted the low bid on the project of \$93,462.00, but withdrew their bid on February 22. Arkansas Roofing Company was the second low bidder with a bid of \$109,841.00. The Engineer's Estimate for the construction cost was \$175,000.00. A breakdown of the total expected project funding, including engineering, and construction observation, is included below.

**BUDGET/STAFF IMPACT:**

ADA:	\$29,968.00
City of Fayetteville:	<u>\$7,492.00</u>
<b>TOTAL:</b>	<b>\$37,460.00</b>

The Aviation Division will expend up to \$11,238.00 of its fund balance reserve, \$7,492.00, in order to match 20% of the total project cost, plus any additional Change Orders up to 10 % of the approved project budget, or \$3,746.00.

**ATTACHMENTS:**

- SRF
- SRM
- Grant approval letter
- Budget Adjustment



# STATE OF ARKANSAS DEPARTMENT OF AERONAUTICS

2315 Crisp Drive • Hangar 8  
Little Rock, Arkansas 72202-4402  
Telephone: (501) 376-6781 • Fax: (501) 378-0820



**ASA HUTCHINSON**  
GOVERNOR

May 17, 2017

**JERRY CHISM**  
DIRECTOR

**COMMISSIONERS**

Wiley Blansett  
Searcy

Jay Brain  
Rogers

Will Dawson  
Clinton

David Glover  
Tillar

Sam Jackson  
Blytheville

Clark W. Mason  
Little Rock

Lloyd Wofford  
Jonesboro

FAYETTEVILLE-DRAKE FIELD  
ATTN: The Honorable Lioneld Jordan  
Mayor of Fayetteville  
4500 S. School Avenue, Suite F  
Fayetteville, AR 72701

Dear Mayor Jordan:

During the May 17, 2017 meeting of the Arkansas Aeronautics Commission, an 80-20% Grant Request was approved for Fayetteville-Drake Field. The request approved provides funding in the amount of \$29,968.00 for hangar roof repair for existing A & P facility.

This grant has been assigned as Grant #3621-17 for identification purposes. When corresponding with our office regarding this project, please be sure to use this number. Contact us immediately if you will not be able to complete the project for amount approved. ***The Commission will not be responsible for any additional project costs unless this Agency has received notification in advance.***

The Commission has asked that we call your attention to Page Three (3) of your Application for State Airport Aid. ***This project should be started immediately and completed within one year.*** Please notify us if circumstances beyond your control prevent completion within the allotted time, otherwise, the grant may be canceled.

Payment of this grant will be made upon completion of your project. Please remember that grant funds are contingent upon the Department's appropriation for the fiscal year. Request payment of this grant in writing and include your documentation for the project at that time.

Sincerely,

*Jerry Chism*, Director

cc: State Senator Uvalde Lindsey; State Representative Charlie Collins

JC:kg

**CITY OF FAYETTEVILLE  
CORPORATE HANGAR ROOF REHABILITATION  
AS-BID BUDGET - A & P FACILITY**

ITEM NO.	SPEC. NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	EXTENDED AMOUNT
1	070100-1	South Delta Aviation Hangar Roof Rehabilitation	LS	0	\$49,921.00	\$0.00
2	070200-2	A & P Facility Roof Rehabilitation	LS	1	\$29,960.00	\$29,960.00
3	070300-3	Wings Avionics Roof Rehabilitation	LS	0	\$29,960.00	\$0.00

**TOTAL CONSTRUCTION COST** **\$29,960.00**

**ESTIMATED ADMINISTRATION EXPENSES (ADVERTISING COSTS)** **\$0.00**

**ENGINEERING FEES**

Roof Surveys	\$0.00
Bid Package Development	\$5,000.00
Bidding Services	\$0.00
Construction Phase Services	\$2,500.00
<b>TOTAL ENGINEERING FEES</b>	<b>\$7,500.00</b>

**TOTAL PROJECT COST** **\$37,460.00**

**PROJECT FUNDING**

Arkansas Department of Aeronautics (80%)	\$29,968.00
City of Fayetteville (20%)	\$7,492.00
<b>TOTAL FUNDING</b>	<b>\$37,460.00</b>

