

City of Fayetteville Staff Review Form

2017-0416

Legistar File ID

8/15/2017

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Yolanda Fields

7/28/2017

Community Resources /
Development Services Department

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Staff recommends approval of the attached 2017 Action Plan and approval of authority for the Mayor to execute the 2017 Community Development Block Grant (CDBG) Agreement upon receipt.

Budget Impact:

N/A		2180 - CDBG	
Account Number		Fund	
N/A		N/A	
Project Number		Project Title	
Budgeted Item?	Yes	Current Budget	\$ 1,076,932.43
		Funds Obligated	\$ 51,329.98
		Current Balance	\$ 1,025,602.45
Does item have a cost?	No	Item Cost	\$ -
Budget Adjustment Attached?	No	Budget Adjustment	
		Remaining Budget	\$ 1,025,602.45

V20140710

Previous Ordinance or Resolution # _____

Original Contract Number: _____

Approval Date: _____

Comments:



MEETING OF AUGUST 15, 2017

TO: Mayor and City Council
THRU: Don Marr, Chief of Staff
FROM: Yolanda Fields, Dir. Community Resources
DATE: July 28, 2017
SUBJECT: **2017 Community Development Block Grant (CDBG) Action Plan**

RECOMMENDATION:

Staff recommends approval of the attached 2017 Action Plan and approval of authority for the Mayor to execute the 2017 Community Development Block Grant (CDBG) Agreement upon receipt.

BACKGROUND:

Fayetteville has been a CDBG Entitlement City since 1974. Funding is based on a formula allocation process that takes into account such factors as population, percent of low/moderate income persons, and number of housing units. This formula allocation process awards CDBG funding to the City of Fayetteville. Each year, the Community Resources Division submits an Action Plan to the U.S. Department of Housing and Urban Development (HUD) outlining the proposed uses of CDBG funding. If HUD approves the Action Plan, a CDBG Agreement for that year is received. This agreement must be executed, returned to the HUD Field Office in Little Rock, and then sent to HUD in Washington D.C. for the release of funds.

DISCUSSION:

Grant amounts vary each year based upon the funding levels authorized by Congress through the annual federal budget process. The award for 2017 is \$612,164. The grant funding detail submitted to HUD is as follows:

Administration	\$ 79,000
Housing Rehabilitation	\$430,164
Redevelopment	\$ 56,000
Yvonne Richardson (YRCC)	\$ 5,000
Transportation	<u>\$ 42,000</u>
	\$612,164

Approving the Mayor’s authority to execute the 2017 CDBG Agreement upon receipt will expedite release of funds. This will allow for a quicker start to both internal and external programs which assist low and moderate income residents in Fayetteville.

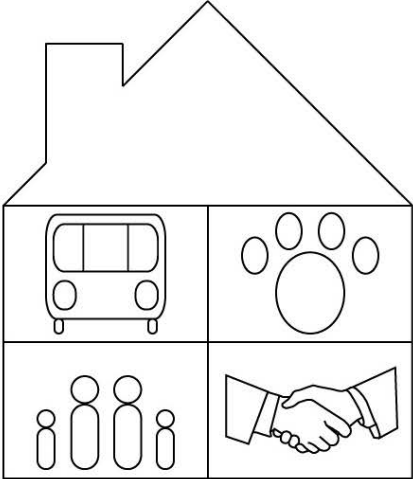
BUDGET/STAFF IMPACT:

2017 CDBG grant revenue - \$612,164

Attachments:

2017 Action Plan

City of Fayetteville



CDBG

Year 2 Action Plan (2017)

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Annual Action Plan (AAP) is one of the requirements for the City of Fayetteville to receive funds through the Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) program for entitlement cities.

This AAP was developed from the 2016-2020 Consolidated Plan (Con Plan) needs assessment for low- and moderate-income residents. While the needs identified in the Con Plan exceed the funding available to address all of them; the City of Fayetteville addresses the identified needs as fully as possible. The 2017 AAP will detail how the City of Fayetteville plans to address the identified needs during the current grant year.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The 2016-2020 Con Plan documents the needs assessment, market analysis, consultation with community stake holders, and past performance that were all utilized to develop the priority needs for the City of Fayetteville. The priority needs are housing, redevelopment, public services, and public facilities. Housing will focus on maintaining the affordable housing stock through rehabilitation and repair of LMI owner-occupied homes. Redevelopment provides code compliance assistance for LMI homeowners who are financially and/or physically unable to correct code violations. Public services and public facilities are funded through a competitive grant process with the Grant Prioritization Committee determining which projects are included in the annual action plan.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Each year, the City is required to submit a Consolidated Annual Performance Evaluation Report (CAPER) to HUD, reporting on the activities that were funded with CDBG, the amount spent and the beneficiaries assisted. The City submits the required reports annually and HUD has accepted the reports each year. In addition to meeting HUD requirements the CAPER provides the City with an opportunity to review past performance and utilize the information as a component of determining future needs.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City of Fayetteville CDBG activities are designed and carried out based on local needs. Through public meetings, consultation with area public and non-profit service agencies, informal discussion with citizens, studies, city staff, and special purpose committees; input from community stakeholders is sought and integrated into designating action priorities. In addition, a Community Development Outreach Quarterly publication serves to inform the community of current and future program projects and services. We realize that even in our connected age not everyone has access to the internet; therefore, the Outreach Quarterly is distributed in printed format to 40 locations in our community. The Outreach Quarterly also provides the community with program contact information so interested citizens can provide feedback/input. We implement and participate in community events to both provide information about the programs we offer and to receive input from citizens about our programs and community needs.

A summary of the Action Plan and Budget was published, in conjunction with announcing the public comment period and a public hearing, in the Northwest Arkansas Democrat Gazette on June 25, 2017 and June 30, 2017. It was also published in the week of June 25th issues of the weekly publications: The Fayetteville Free Weekly and La Prensa Libre (Spanish). Finally, the information was posted to the City's website at <http://www.fayetteville-ar.gov> throughout the public comment period. The public comment period ran from June 29, 2017 to July 13, 2017. A public hearing was held on July 7, 2017 at 5:30 pm. A draft of the 2017 Action Plan was made available to the public in the City Clerk's Office and the Community Resources Office throughout the public comment period.

In May 2017, HUD issued a waiver of the regulatory 30-day citizen participation public comment period in favor of a 14-day comment period due to the delay in the enactment of HUD's annual appropriations for 2017. The City of Fayetteville utilized this waiver to ensure that submission of the AP occurred prior to the HUD deadline.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

There were no public comments received.

6. Summary of comments or views not accepted and the reasons for not accepting them

There were no comments or views that were not accepted.

7. Summary

The City of Fayetteville has completed the 2017 Action Plan according to HUD requirements. The funding decisions have been guided by the needs assessment, market analysis, census data, consultation and partnership with service providers, public input, and past performance data as detailed in the 2016-2020 Con Plan and the 2016 CAPER.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	FAYETTEVILLE	Community Resources Division

Table 1 – Responsible Agencies

Narrative (optional)

The City of Fayetteville is the Lead Agency for the City of Fayetteville CDBG Entitlement funds. The City of Fayetteville's Community Resources Division is the administrator of the CDBG funds for the City of Fayetteville.

Consolidated Plan Public Contact Information

Yolanda Fields, CGFM Community Resources Director can receive inquiries/comments regarding the Consolidated Plan and affiliated Annual Action Plans. She can be reached by: Email - yfields@fayetteville-ar.gov, Phone - 479.575.8290, Mail - City of Fayetteville Community Resources Division, Attn: Yolanda Fields, 113 W Mountain St, Fayetteville AR 72701.

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of Fayetteville strives to connect with all entities in our community; especially those that work with the LMI population. Community Resources recognizes that it takes input from the entire community to identify the needs and determine areas where services can be enhanced. While the City uses a variety of methods to reach out to the community we continue to seek and try new ways of increasing participation from individuals, organizations and businesses.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City of Fayetteville Community Resources Division enhances coordination between the varied providers and agencies in our area through a variety of methods.

Community Resources organizes community events throughout the year. One example is CDBG in the Park which brings together community members, local agencies and the City's CDBG programs. We encourage local service providers to participate in these events, as they are free of charge and thus an effective way to reach out to the community. Community Resources also participates in community events put on by other organizations. Community events serve a dual purpose of enhancing coordination and getting information out to the community.

Outreach presentations are another way to enhance coordination and Community Resources does presentations for a variety of organizations/groups and is always looking for new locations to expand to. We do presentations to organization staff and clientele both, depending upon the needs of the organization. These presentations ensure that local organizations and/or the organization’s clients know the resources that are offered through CDBG and provide an opportunity for organizations/individuals to share what their needs are.

The subrecipient grant process brings many of the local service providers to the table through the grant workshop and subsequent application process. Discussion at the grant workshop and the actual grant applications provide information on what the current needs of various providers in the community are.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Fayetteville is a member of the Northwest Arkansas (NWA) Continuum of Care. The Community Resources Director is a current CoC board member and active participant in the NWA CoC's

efforts to revitalize the organization. We attend meetings and participate with the other members to address the needs of the homeless and potential homeless in our community.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Fayetteville provides input to the NWA Continuum of Care at the meetings. We also consult with the CoC and member agencies whenever requested. The Community Resources Director, as a current board member, is actively participating in the NWA CoC's current path of reorganization and revitalizaion.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Arts Live Theatre
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	We consult with Arts Live Theatre (ALT) through their participation in the CDBG Public Facility Lease Program, the Subrecipient Grant process and involvement in community activities/events.
2	Agency/Group/Organization	Big Brothers Big Sisters of Northwest Arkansas, Inc.
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	We consult with BBBS of NWA through their participation in the Subrecipient Grant process and through involvement in community activities/events.
3	Agency/Group/Organization	Donald W Reynolds Boys & Girls Club of Fayetteville
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	We consult with Boys & Girls Club through their participation in the Subrecipient Grant process and through involvement in community activities/events.
4	Agency/Group/Organization	CASA of Northwest Arkansas
	Agency/Group/Organization Type	Services-Children Services - Victims
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	We consult with CASA of Northwest Arkansas through their participation in the Subrecipient Grant process and through involvement in community activities/events.
5	Agency/Group/Organization	Credit Counseling of Arkansas, Inc
	Agency/Group/Organization Type	Services - Housing Services-Education
	What section of the Plan was addressed by Consultation?	Non-Homeless Housing & Credit Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	We consult with CCOA through their participation in the Subrecipient Grant process and through involvement in community activities/events.
6	Agency/Group/Organization	Community Clinic NWA
	Agency/Group/Organization Type	Health Agency
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	We consult with Community Clinic NWA through their participation in the Subrecipient Grant process and through involvement in community activities/events.
7	Agency/Group/Organization	Fayetteville Fire Department
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Subrecipient Grant Program
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Fayetteville Fire Department participates in our Grant Prioritization Committee utilizing their knowledge of community needs to help determine which applicants for CDBG Public Services and Public Facility funding should be included in the Action Plan.

8	Agency/Group/Organization	Fayetteville Housing Authority
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs Homelessness Needs - Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	We consult with the Fayetteville Housing Authority through the consulting/sharing of their plan; as well as, their participation in the Subrecipient Grant process and involvement in community activities/events.
9	Agency/Group/Organization	Fayetteville Planning Division
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Subrecipient Grant Program
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Fayetteville Planning Division participates in our Grant Prioritization Committee utilizing their knowledge of community needs to help determine which applicants for CDBG Public Services and Public Facility funding should be included in the Action Plan.
10	Agency/Group/Organization	Fayetteville Police Department
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Subrecipient Grant Program
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Fayetteville Police Department participates in our Grant Prioritization Committee utilizing their knowledge of community needs to help determine which applicants for CDBG Public Services and Public Facility funding should be included in the Action Plan.
11	Agency/Group/Organization	Fayetteville Senior Activity and Wellness Center
	Agency/Group/Organization Type	Services-Elderly Persons

	What section of the Plan was addressed by Consultation?	Non-Housing Community Development Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	We consult with the Senior Activity & Wellness Center through their participation in the Subrecipient Grant process and through involvement in community activities/events.
12	Agency/Group/Organization	Fayetteville Veterans Affairs
	Agency/Group/Organization Type	Other government - Federal
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	We consult with the VA through participation in the NWA Continuum of Care and through involvement in community activities/events.
13	Agency/Group/Organization	Habitat for Humanity of Washington County
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	We consult with Habitat for Humanity through their participation in the Subrecipient Grant process and through involvement in community activities/events.
14	Agency/Group/Organization	Havenwood Transitional Housing Facility
	Agency/Group/Organization Type	Services - Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	We consult with Havenwood through participation in the NWA Continuum of Care and through involvement in community activities/events.
15	Agency/Group/Organization	Life Styles
	Agency/Group/Organization Type	Housing Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Non-Housing Community Development Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	We consult with Life Styles through their participation in the Subrecipient Grant process and through involvement in community activities/events.
16	Agency/Group/Organization	LifeSource International
	Agency/Group/Organization Type	Services-Children Services-homeless
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	We consult with LifeSource through their participation in the Subrecipient Grant process and through involvement in community activities/events.
17	Agency/Group/Organization	NWA Continuum of Care
	Agency/Group/Organization Type	Housing Services-homeless Regional organization

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The NWA Continuum of Care is consulted through participation as an active member of the group, interactions with other member agencies and through involvement in community activities/events. The Community Resources Director is a current board member.
18	Agency/Group/Organization	Ozark Guidance
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	We consult with Ozark Guidance through their participation in the Subrecipient Grant process and through involvement in community activities/events.
19	Agency/Group/Organization	Peace at Home Family Shelter
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Homelessness Strategy Non-Housing Community Development Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	We consult with Peace at Home through participation in the NWA Continuum of Care, their participation in the Subrecipient Grant process and through involvement in community activities/events.

20	Agency/Group/Organization	Prism Education Center
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	We consult with Prism Education Center through their participation in the Subrecipient Grant process and through involvement in community activities/events.
21	Agency/Group/Organization	The Salvation Army, A Georgia Corporation
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	We consult with The Salvation Army through participation in the Continuum of Care, their participation in the Subrecipient Grant process and through involvement in community activities/events.
22	Agency/Group/Organization	Seven Hills Homeless Center
	Agency/Group/Organization Type	Services - Housing Services-homeless Services-Employment
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Needs - Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	We consult with 7hills Homeless Center through participation in the NWA Continuum of Care, their participation in the Subrecipient Grant process and through involvement in community activities/events.

23	Agency/Group/Organization	Sources
	Agency/Group/Organization Type	Services - Housing Services-Persons with Disabilities Services-Employment
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	We consult with Sources through their eligibility to participate in the Subrecipient Grant process and through involvement in community activities/events.
24	Agency/Group/Organization	Washington County Health Unit - Fayetteville
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS Services-Health Health Agency Other government - State
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	We consult with the Washington County Health Unit as needed and through involvement in community activities/events.
25	Agency/Group/Organization	Welcome Health
	Agency/Group/Organization Type	Services-Health Health Agency
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	We consult with Welcome Health through their participation in the Subrecipient Grant process and through involvement in community activities/events.

26	Agency/Group/Organization	Youth Bridge
	Agency/Group/Organization Type	Services - Housing Services-Children Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Housing Community Development Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	We consult with Youth Bridge through participation in the NWA Continuum of Care, their participation in the Subrecipient Grant process and through involvement in community activities/events.
27	Agency/Group/Organization	Yvonne Richardson Community Center - YRCC
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	We consult with YRCC through their participation in the Subrecipient Grant process and through involvement in community activities/events.

Identify any Agency Types not consulted and provide rationale for not consulting

There are no agency types, we are aware of, in our community that are not consulted.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Havenwood	The City of Fayetteville Community Resources Division takes the needs identified by the NWA CoC into account as part of the development of the Strategic Plan.
Fayetteville Housing Authority Plan	Fayetteville Housing Authority	The goal overlap can vary from year to year. The City of Fayetteville receives a copy of the FHA plan annually to ensure consistency with the City's Consolidated Plan.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City of Fayetteville CDBG activities are designed and carried out based on local needs. Through public meetings, consultation with area public and non-profit service agencies, informal discussion with citizens, studies, city staff and special purpose committees; input from community stakeholders is sought and integrated into designating action priorities. In addition, a Community Development Outreach Quarterly publication serves to inform the community of current and future program projects and services. We realize that even in our connected age not everyone has access to the internet; therefore, the Outreach Quarterly is distributed in printed format to more than 40 locations in our community. The Outreach Quarterly also provides the community with program contact information so citizens can provide feedback/input. We implement and participate in community events to both provide information about the programs we offer and to receive input from citizens about our programs and community needs.

A summary of the Action Plan and Budget was published in conjunction with, announcing the public comment period and a public hearing, in the Northwest Arkansas Democrat Gazette on June 25, 2017 and June 30, 2017. It was also published in the Week of June 25th issues of the weekly publications: The Fayetteville Free Weekly and La Prensa Libre (Spanish). Finally, the information was posted to the City's website at <http://www.fayetteville-ar.gov> throughout the public comment period. The public comment period ran from June 29, 2017 through July 13, 2017. A public hearing was held on July 7, 2017 at 5:30 pm. A draft of the 2017 Action Plan was made available to the public in the City Clerk's Office and the Community Resource Office throughout the public comment period.

In May 2017, HUD issued a waiver of the regulatory 30-day citizen participation public comment period allowing for a 14-day comment period due to the delay in the enactment of HUD's annual appropriations for 2017. The City of Fayetteville utilized this waiver to ensure that submission of the AP occurred prior to the HUD deadline.

Community Resources reviews our citizen participation process regularly and seeks opportunities to expand community access and increase citizen participation.

Organizations in the community seeking funding assistance receive technical support throughout the Subrecipient Grant Process. This begins in August with a mandatory grant workshop for all entities seeking funding for the upcoming year. The grant workshop provides all organizations that want to submit an application with a walk through of the grant application and an opportunity to ask questions and provide input. The workshop also provides information on the availability of technical assistance throughout the application process and who to contact for assistance. Those applicants included in the Action Plan receive technical support throughout the grant year to answer any questions and provide support/assistance throughout the entire time they are receiving CDBG funds.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	<p>Non-English Speaking - Specify other language: Spanish (La Prensa Libre)</p> <p>Non-targeted/broad community</p>	<p>The newspaper ads are placed in three papers; the NWA Democrat Gazette, The Fayetteville Free Weekly and La Prensa Libre (Spanish). We don't currently have a method of tracking how many people respond to the ads however, we are confident that by utilizing the three major print media sources in our community that we are reaching a wide section of the city.</p>	<p>There were no comments received.</p>	<p>There were not comments that were not accepted.</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Internet Outreach	Non-targeted/broad community	We utilize the City of Fayetteville website and the Community Resources Division Facebook page (Ranger's Pantry Pet Food Bank) to announce public comment periods and public hearing dates. We also utilize the City of Fayetteville website to post copies of the current Action Plan and CAPER making them accessible to the community for review and comment.	There were no comments received.	There were not comments that were not accepted.	http://www.fayetteville-ar.gov

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Hearing	Non-targeted/broad community	A public hearing was held on Friday July 7, 2017 at 5:30 pm. The hearing was attended by program staff and a citizen. We have tried a variety of means to increase participation and continue to explore new ways to generate interest. We have lots of response/attendance at our community events and are working to get better response to our public hearings.	There were no comments received.	There were not comments that were not accepted.	

4	Outreach Quarterly	<p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>The Community Resources Outreach Quarterly includes information on any upcoming activities related to the Consolidated Plan, Action Plan, CAPER, public comment periods, etc. We don't currently have a method of tracking how many people respond due to the Outreach Quarterly. We know that some of the 43 locations in the community where we distribute the newsletter, reach segments of the population that may not have easy access to the</p>	<p>There were no comments received.</p>	<p>There were not comments that were not accepted.</p>	
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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
			internet or the local paper.			

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of Fayetteville understands that there are fluctuations in the annual allocation of CDBG funds and in the amount of program income taken in annually. We prepare our initial (estimated) annual budget with the knowledge that there will be adjustments made when notification of the actual allocation is received and as the actual amount of program income is determined.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	612,164	10,000	804,452	1,426,616	1,836,492	Actual funding for 2017 (Year 2) is shown on the Annual Allocation line, along with an estimate of Program Income for 2017 (Year 2). Prior Year Resources is the amount in IDIS at the beginning of 2017 (Year 2). The Years 3-5 (2018-2020) estimate is based on the 2017 (Year 2) actual allocation amount.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The CDBG program does not have a matching requirement. There are times when subrecipients are able to utilize their CDBG award to leverage additional funding into their programs.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Fayetteville has three properties that were purchased with CDBG funds and are utilized in our CDBG Public Facility Lease Program. When one of the three buildings becomes available they are offered through a competitive application process to local non-profits that benefit exclusively or primarily LMI residents of Fayetteville. Applicants must show that their utilization of the property fits within HUD Guidelines and will benefit the LMI population. Upon being awarded a CDBG Public Facility Lease the non-profit signs an agreement leasing the property for \$1/year with the understanding that they are responsible for utilities, insurance and routine maintenance/upkeep on the property.

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Administration and Planning	2016	2020	Administration and Planning		Administration and Planning	CDBG: \$79,000	
2	Housing	2016	2020	Affordable Housing		Housing	CDBG: \$430,164	Homeowner Housing Rehabilitated: 10 Household Housing Unit
3	Redevelopment	2016	2020	Affordable Housing		Redevelopment	CDBG: \$56,000	Housing Code Enforcement/Foreclosed Property Care: 8 Household Housing Unit
4	Public Services	2016	2020	Homeless Non-Homeless Special Needs Non-Housing Community Development		Public Services	CDBG: \$47,000	Public service activities other than Low/Moderate Income Housing Benefit: 354 Persons Assisted
5	Public Facilities	2016	2020	Homeless Non-Homeless Special Needs Non-Housing Community Development		Public Facilities	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 0 Persons Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Administration and Planning
	Goal Description	Administration and Planning funds are used for a portion of the salary and benefits of the Community Resources Director, administrative staff, office supplies, travel and training costs, some Fair Housing activities and other costs associated with administration of community development activities. CDBG funds allocated - \$79,000. Location: Development Services Building, 125 West Mountain Street, Fayetteville, Arkansas 72701.
2	Goal Name	Housing
	Goal Description	<p>This allocation provides housing rehabilitation and repairs to low and moderate income persons in owner-occupied housing. The rehabilitation services are offered up to \$25,000.</p> <p>The program provides labor, materials, project management, Lead Based Paint (LBP) Hazard Control, and other associated costs to bring a home into compliance with State and City Housing Codes. Emphasis is placed on repairs that improve energy efficiency, alleviate deferred maintenance conditions, provide safety devices and/or replace principal fixtures and components. CDBG funds allocated - \$430,164 which includes salary and program delivery costs for management and oversight of all housing programs. Ten households to be served.</p> <p>Location: Citywide, when there is a waiting list applicants are prioritized according to established criteria to give highest priority to those most in need of services. Priority criteria include: very low income, elderly, disabled, single-parent household, lead-based paint hazards in home and homes located in the Target Area.</p>

3	Goal Name	Redevelopment
	Goal Description	Program activities conducted throughout Fayetteville, with emphasis in the Target Area, include code compliance, clearance and demolition, and when funds are available land acquisition for attainable housing. Eight households to be served. CDBG funds allocated - \$56,000. Location: Throughout the City of Fayetteville with emphasis in the identified Target Area in southeast Fayetteville.
4	Goal Name	Public Services
	Goal Description	Providing public services to LMI residents; internally through the City of Fayetteville Transportation Program and externally through the Subrecipient Grant Program for non-profits providing services to Fayetteville residents. There will be one internal program and one external subrecipient funded in 2017 (Year 2). The internal program is the City of Fayetteville Transportation Program (taxi and transit components) - \$42,000. The subrecipient in 2017 (Year 2) is the Yvonne Richardson Community Center - \$5,000. Public services allocations were made taking the funding cap into consideration.
5	Goal Name	Public Facilities
	Goal Description	Public facility projects assist with construction, renovation and development of facilities utilized by local non-profit organizations to provide services to LMI Fayetteville residents. 2017 (Year 2) plans do not have any public facility projects at this time.

Projects

AP-35 Projects – 91.220(d)

Introduction

The City of Fayetteville's Priority Needs and the Subrecipient Grant Process determined the projects to be included in the Annual Plan for Year 1. The projects listed below are the City of Fayetteville and subrecipient projects that will be undertaken.

Projects

#	Project Name
1	Administration and Planning
2	Housing Program 2017
3	Redevelopment Program 2017
4	Transportation Program 2017
5	Yvonne Richardson Community Center PS 2017

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary
Project Summary Information

1	Project Name	Administration and Planning
	Target Area	
	Goals Supported	Administration and Planning
	Needs Addressed	Administration and Planning
	Funding	CDBG: \$79,000
	Description	Administration and Planning funds are used for a portion of the salary and benefits of the Community Resources Director, administrative staff, office supplies, travel and training costs, some Fair Housing activities and other costs associated with administration of community development activities.
	Target Date	12/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	Funding for administration and planning costs of the grant are allowed for CDBG. CDBG rules do not require that beneficiaries be reported for administration and planning activities therefore there is not a goal outcome indicator selected.
	Location Description	Administration and planning activities occur at the Community Resources offices located at 125 W Mountain St Fayetteville AR 72701.
	Planned Activities	Administration and planning activities necessary to provide program oversight, implementation, and planning.
2	Project Name	Housing Program 2017
	Target Area	
	Goals Supported	Housing
	Needs Addressed	Housing
	Funding	CDBG: \$430,164
	Description	The Housing Program does rehabilitation and repair to bring low- and moderate- income owner occupied residences in Fayetteville up to city code, increase energy efficiency and address lead-based paint issues.
	Target Date	12/31/2017

	Estimate the number and type of families that will benefit from the proposed activities	Based on previous years it was estimated in the Con Plan (2016-2020) housing rehabilitation and/or repair would be provided to 19 LMI households each year. In Year One (2016) of the Con Plan it was found that the current construction market in Fayetteville had created an environment where the bids received on projects were significantly higher than the estimates for the work. This caused the number of projects completed in 2016 to fall short of the estimate. The construction market in Fayetteville remains the same as 2016; therefore, we are adjusting the projected number of housing rehabilitation and repair projects for 2017 to 10 (ten).
	Location Description	Citywide, when there is a waiting list applicants are prioritized according to established criteria to give highest priority to those most in need of services. Priority criteria include: very low income, elderly, disabled, single-parent household, lead-based paint hazards in home and homes located in the Target Area.
	Planned Activities	The Housing Program will provide housing rehabilitation and repair to qualified applicants. The program provides labor, materials, project management, Lead Based Paint (LBP) Hazard Control, and other associated costs to bring a home into compliance with State and City Housing Codes. Emphasis is placed on repairs that improve energy efficiency, alleviate deferred maintenance conditions, provide safety devices and/or replace principal fixtures and components.
3	Project Name	Redevelopment Program 2017
	Target Area	
	Goals Supported	Redevelopment
	Needs Addressed	Redevelopment
	Funding	CDBG: \$56,000
	Description	Code compliance assistance provided to low- and moderate- income owner-occupied properties in the City of Fayetteville.
	Target Date	12/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	Based on previous years we estimate providing redevelopment to 8 LMI households.
	Location Description	Citywide with emphasis in the identified Target Area in southeast Fayetteville.

	Planned Activities	The Redevelopment Program will provide code compliance assistance to qualified applicants. The program provides labor, project management, and other associated costs to bring a property into compliance with City codes.
4	Project Name	Transportation Program 2017
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$42,000
	Description	The Transportation Program consists of two components - taxi and transit. The taxi component provides supplemental transportation in the form of taxi coupons for elderly and/or disabled residents of Fayetteville. The transit component provides transportation assistance in the form of bus passes to qualifying low- and moderate- income residents of Fayetteville.
	Target Date	12/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	We estimate that 376 individuals will benefit from the transportation program in 2017 (Year 2).
	Location Description	The Transportation Program is citywide. Applications are taken and the program is administered at the Community Resources offices located at 125 W Mountain Street, Fayetteville AR 72701.
Planned Activities	Taxi coupons will be provided to qualified elderly and/or disabled residents of Fayetteville. Transit (bus) passes will be provided to qualified LMI residents of Fayetteville.	
5	Project Name	Yvonne Richardson Community Center PS 2017
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$5,000

Description	YRCC will implement a program called "Ball Hogs". Ball Hogs will be an afterschool club that seeks to build community by uniting LMI youth with Fayetteville police officers. The program will provide participating youth with the opportunity to learn the fundamentals of basketball and reduce any negative stigma about police by forming their own positive relationships with police officers.
Target Date	12/31/2017
Estimate the number and type of families that will benefit from the proposed activities	Yvonne Richardson Community Center (YRCC) projects serving 30 underserved LMI youth.
Location Description	The participating youth will be selected through the YRCC's Kids Nite Afterschool Program. The activities will be undertaken at the Yvonne Richardson Community Center located at 240 E Rock Street, Fayetteville AR.
Planned Activities	Ball Hogs is a twelve week program. The weeks have themes which are tied to a basketball drill/technique and an officer lesson. The themes are: Protect, Train, Pursue, Defend, Teamwork, Serve, Sportsmanship & Uniform. (There are not 12 themes because some themes are explored over a two-week period)

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Funding for all projects is citywide as the LMI population of Fayetteville can be found throughout the city. The Redevelopment Program is available citywide with a focus on the self-identified Target Area.

Geographic Distribution

Target Area	Percentage of Funds

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City of Fayetteville feels that it is important to reach as much of the LMI population as possible through the projects receiving CDBG funds. Allocations to projects that are available to all LMI residents meet this goal.

Discussion

There have been projects in the past that have targeted specific areas of the community and could be in the future. The current needs of the community are best met by the projects included in the Action Plan and they are available to LMI residents throughout the City.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

As detailed in the Con Plan maintaining the affordable housing stock is a priority for the City of Fayetteville. This is accomplished through housing rehabilitation and repair to LMI owner-occupied homes. Emphasis is placed on bringing homes into compliance with State and City Codes, improving energy efficiency, alleviating deferred maintenance conditions, providing safety devices, and when needed addressing lead based paint issues.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	10
Special-Needs	0
Total	10

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	10
Acquisition of Existing Units	0
Total	10

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

The one year goals for households to be supported was determined through looking at previous years' project numbers to make an estimate of the number of households that will receive support through rehabilitation/repair.

AP-60 Public Housing – 91.220(h)

Introduction

The Fayetteville Housing Authority is the public housing provider in Fayetteville. The Fayetteville Housing Authority has three programs: Public Housing, Section 8 and HUD/VASH. We work closely with the Fayetteville Housing Authority.

Actions planned during the next year to address the needs to public housing

The City of Fayetteville Annual Action Plan does not have actions specific to public housing. The actions planned by the Fayetteville Housing Authority are delineated in the Public Housing sections of the Con Plan.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The City of Fayetteville CDBG is not directly involved with these activities; however, through consultation with the Fayetteville Housing Authority and access to their 5-year plan we are aware of activities designed to increase resident involvement. Hillcrest Tower (elderly and disabled) has an active Resident Council that meets regularly. CDBG staff does periodic presentations to this council to provide information about programs we provide and to give residents an opportunity to share information/thoughts/needs with us. The three family complexes (Willow Heights, Lewis Plaza and Morgan Manor) are implementing neighborhood watch programs in cooperation with the Fayetteville Police Department which will increase resident involvement in keeping their complexes safe.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Fayetteville Housing Authority is not designated as troubled.

Discussion

The Fayetteville Housing Authority is an important component of meeting the housing needs of Fayetteville. The City of Fayetteville will continue to support and work with the Fayetteville Housing Authority.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Fayetteville recognizes the need for homeless and other special needs activities in our community. Participation in the NWA Continuum of Care, consultation/partnership with local service providers, and hosting/participation in community events keep us apprised of the needs in our community. The Subrecipient Grant Program and the provision of staff for the Hearth Program are the primary ways the City addresses homeless and other special needs activities.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City's involvement in the NWA Continuum of Care and ongoing consultation/partnership with local service providers is our primary method of reaching out to homeless persons and assessing their needs. Hosting and participating in community events is another method utilized to reach out. For example, our annual CDBG in the Park event is widely attended by homeless persons who in addition to receiving lunch have an opportunity to learn more about our programs and programs offered by other organizations/agencies in our community.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Subrecipient Grant Program which provides funds for public services and public facilities has been the primary method that the City has to address emergency and transitional housing needs in our community. The subrecipients included in this action plan do not specifically address emergency shelter and transitional housing needs.

We also address transitional housing through the provision of CDBG funded staff to provide oversight and case management for the City of Fayetteville Hearth Program.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Subrecipient Grant Program which provides funds for public services and public facilities is one method that the City has to help homeless persons. This action plan does not include subrecipients that

specifically provide services to homeless persons. We will during the period of this action plan help homeless persons make the transition to permanent housing through the provision of CDBG funded staff to provide oversight and case management for the City of Fayetteville Hearth Program. In addition, the City partners with local service providers and participates in the NWA Continuum of Care to address the issues homeless persons face.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The Subrecipient Grant Program which provides funds for public services and public facilities is the primary method that the City has to help low-income individuals and families avoid homelessness. This action plan includes funding for the Yvonne Richardson Community Center to implement a program that will address LMI youth needs in our community. In addition, the City partners with local service providers and participates in the NWA Continuum of Care to address the issues those at risk of homelessness face.

Discussion

The City of Fayetteville through the processes described throughout the Con Plan strives to identify and provide support for those in our community who need it most. Funding levels do not allow all of the organizations/agencies that address homeless and special needs activities to receive support in a given year but we utilize the assessment tools available to us to determine the best projects to implement annually.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

In February of 2016 an Analysis of Impediments to Fair Housing Choice (AI) was completed by J-Quad Planning Group, LLC for the City of Fayetteville. A public policy review was a component of the AI. The AI determined that the City of Fayetteville’s land development codes and zoning regulations address affordable housing and offer the provision of making allowances through the code to allow the construction of a variety of types of housing including single family and multifamily housing. Regulations allow unrelated persons to reside in a single family structure and have adequate provisions for group homes and special needs populations.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The AI did not identify any public policy barriers to affordable housing.

Discussion:

Community Resources is cognizant of the importance of being aware of any proposed public policy changes that could create a barrier to affordable housing.

AP-85 Other Actions – 91.220(k)

Introduction:

The areas listed below are explored in greater detail in other sections of the Con Plan, this section describes the actions planned to address the various areas.

Actions planned to address obstacles to meeting underserved needs

The City of Fayetteville will continue to consult with local organizations/agencies, seek public input, and participate in the NWA Continuum of Care to stay aware of the needs of the community, identify obstacles to meeting underserved needs and provide assistance in addressing them.

Actions planned to foster and maintain affordable housing

Maintaining the affordable housing stock is a priority for the City of Fayetteville. This is accomplished through housing rehabilitation and repair to LMI owner-occupied homes. Emphasis is placed on bringing homes into compliance with State and City Codes, improving energy efficiency, alleviating deferred maintenance conditions, providing safety devices, and when needed addressing lead based paint issues.

Actions planned to reduce lead-based paint hazards

All housing rehabilitation and repair projects the City does adhere to lead based paint regulations. Lead based paint testing is done as required, determined by the age of the home and type/cost of work being performed. When lead based paint is found lead based paint hazards are remediated as appropriate according to the LBP regulations. In all rehabilitation projects, lead safe work practices are used at all times when lead is present.

Actions planned to reduce the number of poverty-level families

The City of Fayetteville partners with local agencies and participates in the NWA Continuum of Care in local efforts to develop goals, programs and policies for reducing the number of poverty-level families.

The City of Fayetteville anticipates allocating CDBG funds to activities that will assist poverty level families in Fayetteville. Specific activities will be identified in each year's Action Plan. Examples of activities we have funded that assist poverty level families include the City's transportation program for LMI individuals and public service activities that support mentoring, after school, and summer programs for LMI children.

Actions planned to develop institutional structure

The Community Resources Division (CR) of the City of Fayetteville oversees the CDBG programming for our community. CR administers the internal housing, redevelopment and transportation programs that are funded through CDBG. CR also administers and monitors the CDBG funds allocated to public services and public facilities in our community. We ensure that internal and external programs follow HUD guidelines and benefit the LMI population.

The City has not identified any gaps in the institutional delivery system.

The City of Fayetteville will continue to consult with local organizations/agencies, seek public input, and participate in the NWA Continuum of Care to stay aware of the needs of the community and provide assistance in addressing them. The Subrecipient Grant Program will remain the primary way that we will provide assistance to organizations/agencies in the community that benefit LMI Fayetteville residents.

Actions planned to enhance coordination between public and private housing and social service agencies

The City of Fayetteville will continue to consult with local organizations/agencies, seek public input, and participate in the NWA Continuum of Care to stay aware of the needs of the community and provide assistance in addressing them.

Discussion:

The City recognizes the importance of combining the information available from others in our community with the information we have internally to develop actions that will benefit Fayetteville.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%