

City of Fayetteville Staff Review Form

2017-0419

Legistar File ID

8/15/2017

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Yolanda Fields

7/28/2017

Community Resources /
Development Services Department

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Staff recommends approval of a budget adjustment to recognize and budget outreach donations in the amount of \$1,805 and CDBG program income totaling \$5,342.

Budget Impact:

See Below		2180 - CDBG	
Account Number		Fund	
See Below			
Project Number		Project Title	
Budgeted Item?	NA	Current Budget	\$ -
		Funds Obligated	\$ -
		Current Balance	\$ -
Does item have a cost?	No	Item Cost	
Budget Adjustment Attached?	Yes	Budget Adjustment	\$ 7,147.00
		Remaining Budget	\$ 7,147.00

V20140710

Previous Ordinance or Resolution # _____

Original Contract Number: _____

Approval Date: _____

Comments: 2180.642.4945.5390.01 32003.1 \$1,805
2180.642.4940.5315.00 \$5,342



MEETING OF AUGUST 15, 2017

TO: Mayor and City Council
THRU: Don Marr, Chief of Staff
FROM: Yolanda Fields, Community Resources Director
DATE: July 28, 2017
SUBJECT: **Approval of Budget Adjustment for the Community Resources Division**

RECOMMENDATION:

Staff recommends approval of a budget adjustment to recognize and budget outreach donations in the amount of \$1,805 and CDBG program income totaling \$5,342.

BACKGROUND:

Community Resources would like to recognize program income from SNAP reimbursement funds, a lien payoff, and the sale of kitchen equipment. Community Resources would also like to recognize donations from citizens and local businesses.

DISCUSSION:

Rehabilitation lien payment for 1747 N. Oakland Ave. totaling 3,737.58 and \$1,604 in program income from the sale of CDBG-purchased kitchen equipment at 818 N Sang Ave. The total PI being recognized is \$5,342.

The total donations being recognized is \$1,805.

BUDGET/STAFF IMPACT:

Increase Housing Contract Services by \$5,342
Increase Community Outreach Projects by \$1,805

Attachments:

Budget Adjustment