

City of Fayetteville Staff Review Form

2017-0486

Legistar File ID

10/17/2017

City Council Meeting Date - Agenda Item Only

N/A for Non-Agenda Item

David Dayringer

9/27/2017

FIRE (300)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Staff recommends approval of a budget adjustment in the amount of \$92,454 for the interior finish work of the Support Building at the Fire Training Grounds.

Budget Impact:

4470.300.8300-5804.00

Sales Tax Capital

Account Number

Fund

17001.1

Fire Training Grounds

Project Number

Project Title

Budgeted Item? Yes

Current Budget \$ 940,684.00

Funds Obligated \$ 798,917.27

Current Balance \$ 141,766.73

Does item have a cost? Yes

Item Cost \$ 92,454.00

Budget Adjustment Attached? Yes

Budget Adjustment \$ 92,454.00

Remaining Budget \$ 141,766.73

V20140710

Previous Ordinance or Resolution # _____

Original Contract Number: _____

Approval Date: _____

Comments:



MEETING OF OCTOBER 17, 2017

TO: Mayor Jordan and City Council

FROM: David Dayringer, Fire Chief

DATE: September 27, 2017

SUBJECT: Approval of a budget adjustment in the amount of \$92,454 for the interior finish work of the Support Building at the Fire Training Grounds.

RECOMMENDATION:

Staff recommends approval of a budget adjustment in the amount of \$92,454 for the interior finish work of the Support Building at the Fire Training Grounds.

BACKGROUND:

This Budget Adjustment will allow for the completion of the current phase of our overall Fire Training Grounds Project. It will allow for restroom facilities, storage, and open classroom at the training site.

DISCUSSION:

The City's Facilities Management Division has estimated a cost of \$92,454 for finishing the current phase at the training support building. Future plans exist to finish out this facility with offices for the Training Division and enclosing the classroom.

BUDGET/STAFF IMPACT:

The finances required for this work will come from existing Fire Department Impact Fee Funds. The Budget Adjustment will move these funds into Project 17001.1 Fire Training Grounds.

Attachments:

Budget Adjustment