

City of Fayetteville Staff Review Form

2017-0561

Legistar File ID

11/21/2017

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Greg Tabor

11/3/2017

POLICE (200)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Approval of a budget adjustment in the amount of \$81,516 to recognize and increase revenue and expense budgets associated with federal and state law enforcement forfeitures and insurance proceeds from wrecked unmarked vehicle.

Budget Impact:

Various

General / Sales Tax

Account Number

Fund

Various

Various

Project Number

Project Title

Budgeted Item? NA

Current Budget \$ -

Funds Obligated \$ -

Current Balance \$ -

Does item have a cost? NA

Item Cost

Budget Adjustment Attached? Yes

Budget Adjustment \$ 81,516.00

Remaining Budget \$ 81,516.00

V20140710

Previous Ordinance or Resolution # _____

Original Contract Number: _____

Approval Date: _____

Comments:



CITY COUNCIL AGENDA MEMO

MEETING OF NOVEMBER 21, 2017

TO: Mayor and City Council

FROM: Greg Tabor, Chief of Police 

DATE: November 3, 2017

SUBJECT: Budget Adjustment to Recognize Forfeitures and Insurance Proceeds

RECOMMENDATION:

Staff recommends approval of a budget adjustment in the amount of \$81,516 to recognize and increase revenue and expense budgets associated with federal and state law enforcement forfeitures and insurance proceeds from a wrecked unmarked vehicle.

BACKGROUND:

The Fayetteville Police Department receives forfeitures as a result of civil proceedings concerning cash or property seized during a criminal investigation. Most of the forfeitures we have received in the past are a direct result from the efforts of the officers we assign to the 4th Judicial District Drug Task Force (4th DTF), the local office of the Federal Drug Enforcement Agency (DEA), and the Internal Revenue Service (IRS) Financial Crimes Task Force. By statute, federal and state forfeitures are to be spent for law enforcement purposes only. All purchases utilizing these funds must follow the City of Fayetteville Purchasing Policy.

DISCUSSION:

Funds within this budget adjustment consist of Department of Justice funds which are drug related federal forfeitures and state asset forfeiture funds which are drug related state forfeitures. The requested budget adjustment will recognize the following forfeitures and proceeds through September 2017: \$915 from the Department of Justice; and \$37,551 from state asset forfeitures.

Additionally, unmarked unit 1310 was involved in a collision resulting in its total loss. Insurance proceeds in the amount of \$21,525 were received for the replacement of unit 1310. The attached budget adjustment increases two revenue accounts and two expense accounts to first recognize the revenue in General Fund and then transfer these funds to increase expense budget in Capital Improvement Fund for the purchase of a replacement vehicle. The transfer between General Fund and Capital Improvement Fund requires a double entry budget adjustment (one set for each funds) resulting in total budget adjustment of \$43,050; however, the net bottom line effect on the City Accounting Ledger is an increase of \$21,525.

BUDGET/STAFF IMPACT:

Our expense budget will increase equal to the revenue received. There is no staffing impact related to this budget adjustment.

Attachments:

Budget Adjustment