

City of Fayetteville Staff Review Form

2017-0604

Legistar File ID

11/7/2017

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Greg Tabor

10/11/2017

CENTRAL DISPATCH (260)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Approve an ordinance waiving the requirements of formal competitive bidding to authorize payment to the Arkansas Crime Information Center for fees related to state computer and teleprocessing transaction fees.

Budget Impact:

1010-260-2600-5309.00

General

Account Number

Fund

Project Number

Project Title

Budgeted Item? Yes

Current Budget \$ 20,200.00

Funds Obligated \$ 13,345.38

Current Balance **\$ 6,854.62**

Does item have a cost? Yes

Item Cost \$3,600

Budget Adjustment Attached? No

Budget Adjustment

Remaining Budget **\$ 3,254.62**

Previous Ordinance or Resolution # _____

V20140710

Original Contract Number: _____

Approval Date: _____

Comments:



MEETING OF NOVEMBER 7, 2017

TO: Mayor and City Council

THRU: Greg Tabor, Chief of Police

FROM: Kathleen Stocker, Dispatch Manager

DATE: October 20, 2017

SUBJECT: Arkansas Crime Information Center (ACIC) fees related to state computer and teleprocessing transaction fees.

RECOMMENDATION:

Staff recommends approval of an ordinance waiving the requirements of formal competitive bidding to authorize payment to the Arkansas Crime Information Center (ACIC) for fees related to state computer and teleprocessing transaction fees.

BACKGROUND:

The Arkansas Crime Information Center is responsible for the administration of a comprehensive data system that is accessible by criminal justice agencies. This system is interfaced with the FBI National Crime Information Center, as well as similar systems in 49 states. This is the sole source for this type of access by the department. The Fayetteville Police Department uses the Arkansas Crime Information Center's system to access criminal justice information such as criminal history information, driver's license, vehicle license, etc. The Fayetteville Police Department also uses this system to broadcast information to other agencies and to enter stolen property and wanted and missing persons into the system for nationwide access for other law enforcement agencies. This system has been used by the Fayetteville Police Department for over forty years.

DISCUSSION:

The criminal justice information received from this system is critical for law enforcement use and officer safety. The Police Department will handle an estimated 420,000 transactions requesting information from ACIC annually. ACIC fees are based on the number of transactions generated. The transactions have steadily increased and we believe we will reach the \$20,000 threshold this year. This ordinance will allow us to continue to access this information.

BUDGET/STAFF IMPACT:

In 2018, an increase has been requested in the 2018 budget.

Attachments: Transaction Listing

Accumulated Transaction Listing

G/L Date Range 01/01/17 - 10/09/17

Include Sub Ledger Detail

Include Accounts with No Activity

G/L Date	Journal	Journal Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
G/L Account Number 1010.260.2600-5309.00 Lease Expense								Balance To Date:	\$0.00
03/01/2017	2017-00001466	JE	AP	A/P Invoice Entry	Accounts Payable		1,700.79		1,700.79
<i>Invoice Number</i>	<i>Vendor</i>			<i>Description</i>	<i>Invoice Date</i>	<i>Payment Type</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Dist. Amount</i>
FVPD-01-17	AR Crime Information Center			January 2017 State Computer Service	02/17/2017	Check	4236	1,700.79	1,700.79
							Total	\$1,700.79	\$1,700.79
03/30/2017	2017-00002130	JE	AP	A/P Invoice Entry	Accounts Payable		1,597.57		3,298.36
<i>Invoice Number</i>	<i>Vendor</i>			<i>Description</i>	<i>Invoice Date</i>	<i>Payment Type</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Dist. Amount</i>
FVPD-02-17	AR Crime Information Center			2017 State Computer Service	03/21/2017	Check	4747	1,597.57	1,597.57
							Total	\$1,597.57	\$1,597.57
Month March 2017 Totals							\$3,298.36	\$0.00	\$3,298.36
05/04/2017	2017-00003075	JE	AP	A/P Invoice Entry	Accounts Payable		2,087.97		5,386.33
<i>Invoice Number</i>	<i>Vendor</i>			<i>Description</i>	<i>Invoice Date</i>	<i>Payment Type</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Dist. Amount</i>
FVPD-03-17	AR Crime Information Center			2017 State Computer Service and Teleprocessing Fees	04/25/2017	Check	5617	2,087.97	2,087.97
							Total	\$2,087.97	\$2,087.97
Month May 2017 Totals							\$2,087.97	\$0.00	\$5,386.33
06/01/2017	2017-00003737	JE	AP	A/P Invoice Entry	Accounts Payable		1,953.08		7,339.41
<i>Invoice Number</i>	<i>Vendor</i>			<i>Description</i>	<i>Invoice Date</i>	<i>Payment Type</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Dist. Amount</i>
FVPD-04-17	AR Crime Information Center			2017 State Computer Service and Teleprocessing Fees	05/26/2017	Check	6155	1,953.08	1,953.08
							Total	\$1,953.08	\$1,953.08
Month June 2017 Totals							\$4,042.89	\$0.00	\$9,429.22
06/22/2017	2017-00004187	JE	AP	A/P Invoice Entry	Accounts Payable		2,089.81		9,429.22
<i>Invoice Number</i>	<i>Vendor</i>			<i>Description</i>	<i>Invoice Date</i>	<i>Payment Type</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Dist. Amount</i>
FVPD-05-17	AR Crime Information Center			2017 State Computer Service & Teleprocessing Fees May	06/16/2017	Check	6624	2,089.81	2,089.81
							Total	\$2,089.81	\$2,089.81
Month July 2017 Totals							\$1,902.48	\$0.00	\$11,331.70
07/20/2017	2017-00004837	JE	AP	A/P Invoice Entry	Accounts Payable		1,902.48		11,331.70
<i>Invoice Number</i>	<i>Vendor</i>			<i>Description</i>	<i>Invoice Date</i>	<i>Payment Type</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Dist. Amount</i>
FVPD-06-17	AR Crime Information Center			June 2017 State Computer Service & Teleprocessing Fees	07/14/2017	Check	7115	1,902.48	1,902.48
							Total	\$1,902.48	\$1,902.48
Month July 2017 Totals							\$1,902.48	\$0.00	\$11,331.70

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G/L Date	Journal	Journal Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
G/L Account Number	1010.260.2600-5309.00 Lease Expense							Balance To Date:	\$0.00
08/30/2017	2017-00005733	JE	AP	A/P Invoice Entry	Accounts Payable		2,013.68		13,345.38
<i>Invoice Number</i>	<i>Vendor</i>			<i>Description</i>	<i>Invoice Date</i>	<i>Payment Type</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Dist. Amount</i>
FVPD-07-17	AR Crime Information Center			2017 State Computer Service and Teleprocessing Fees	08/25/2017	Check	7812	2,013.68	2,013.68
							Total	\$2,013.68	\$2,013.68
Month August 2017 Totals							\$2,013.68	\$0.00	\$13,345.38
Account Lease Expense Totals							\$13,345.38	\$0.00	\$13,345.38
Program Central Dispatch Totals							\$13,345.38	\$0.00	
Division Central Dispatch Totals							\$13,345.38	\$0.00	
Fund General Totals							\$13,345.38	\$0.00	
Grand Totals							\$13,345.38	\$0.00	

This document show invoices from January 2017 - July 2017. Projected out to the end of the year shows going over the \$20,000 threshold.