

City of Fayetteville Staff Review Form

2018-0045

Legistar File ID

2/6/2018

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Jesse Beeks/Sara Glenn

1/10/2018

FLEET OPERATIONS (770)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

A resolution to authorize the purchase of a 2018 Dodge Ram 1500 Regular Cab 4x2 for \$17,412.00; a Ram 1500 Quad Cab 4x4 for \$22,867.00 and a Ram 2500 Crew Cab 4x2 for \$23,867.00, for a total of \$64,146.00, available through Lewis Automotive Group of Fayetteville, AR for the Arkansas State Contract price for use by the Parks Department.

Budget Impact:

9700.770.1920-5802.00	Shop																														
Account Number	Fund																														
02078.2016/2017	Light/Medium Trucks																														
Project Number	Project Title																														
<table border="0" style="width: 100%;"> <tr> <td style="width: 15%;">Budgeted Item?</td> <td style="width: 15%;"><u>Yes</u></td> <td style="width: 30%;">Current Budget</td> <td style="width: 10%;">\$</td> <td style="width: 30%; text-align: right;">840,948.00</td> </tr> <tr> <td></td> <td></td> <td>Funds Obligated</td> <td>\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td></td> <td></td> <td>Current Balance</td> <td>\$</td> <td style="text-align: right;">840,948.00</td> </tr> </table>	Budgeted Item?	<u>Yes</u>	Current Budget	\$	840,948.00			Funds Obligated	\$	-			Current Balance	\$	840,948.00	<table border="0" style="width: 100%;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 30%;">Item Cost</td> <td style="width: 10%;">\$</td> <td style="width: 30%; text-align: right;">64,146.00</td> </tr> <tr> <td>Does item have a cost?</td> <td><u>Yes</u></td> <td>Budget Adjustment</td> <td></td> <td></td> </tr> <tr> <td>Budget Adjustment Attached?</td> <td><u>No</u></td> <td>Remaining Budget</td> <td>\$</td> <td style="text-align: right;">776,802.00</td> </tr> </table>			Item Cost	\$	64,146.00	Does item have a cost?	<u>Yes</u>	Budget Adjustment			Budget Adjustment Attached?	<u>No</u>	Remaining Budget	\$	776,802.00
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V20140710

Previous Ordinance or Resolution # _____

Original Contract Number: _____

Approval Date: _____

Comments:



MEETING OF FEBRUARY 6, 2018

TO: Mayor and City Council
THRU: Terry Gulley, Director of Transportation
FROM: Jesse Beeks, Fleet Operations Superintendent
DATE: January 10, 2018
SUBJECT: Purchase of three Trucks for the Parks Department

RECOMMENDATION:

City Council approve the purchase of a 2018 Dodge Ram 1500 Regular Cab 4x2 for \$17,412.00; a Ram 1500 Quad Cab 4x4 for \$22,867.00 and a Ram 2500 Crew Cab 4x2 for \$23,867.00, for a total of \$64,146.00, available through Lewis Automotive Group of Fayetteville, AR for the Arkansas State Contract price for use by the Parks Department.

BACKGROUND:

Unit 2075 is a 2005 Chevrolet Silverado 1500 that has exceeded its 10 year life expectancy. It currently has 107% of the original purchase price in life to date maintenance cost and has 15/15 points.

Unit 2078 is a 2005 Chevrolet Silverado 1500 that has exceeded its 10 year life expectancy. It currently has 62% of the original purchase price in life to date maintenance cost and 15/15 points.

Unit 2088 is a 2006 Chevrolet Silverado 1500 that has exceeded its 10 year life expectancy. It currently has 81% of the original purchase price in life to date maintenance cost and 15/15 points.

DISCUSSION:

Fleet recommends the purchase of a 2018 Dodge Ram 1500 Regular Cab 4x2 for \$17,412.00; a Ram 1500 Quad Cab 4x4 for \$22,867.00 and a Ram 2500 Crew Cab 4x2 for \$23,867.00, for a total of \$64,146.00, available through Lewis Automotive Group of Fayetteville, AR for the Arkansas State Contract price for use by the Parks Department.

BUDGET/STAFF IMPACT:

Sufficient funds have been budgeted and collected for these purchases.

This item was presented to the Equipment Committee on January 9, 2018.

Attachments: