

City of Fayetteville Staff Review Form

2018-0104

Legistar File ID

2/20/2018

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Byron Humphry

2/2/2018

PARKS & RECREATION (520)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Staff recommends approval of a budget adjustment to recognize \$18,000 of unrecognized funds in the NE Park District into the Lake Fayetteville Improvements project to upgrade the water line and plumbing at Veterans restroom.

Budget Impact:

2250.520.9256.5806.00

Parks Development

Account Number

Fund

13001.1306

Community Park Improvements

Project Number

Project Title

Budgeted Item? Yes

Current Budget \$ 3,730.00

Funds Obligated \$ -

Current Balance **\$ 3,730.00**

Does item have a cost? Yes

Item Cost \$ 18,000.00

Budget Adjustment Attached? Yes

Budget Adjustment \$ 18,000.00

Remaining Budget **\$ 3,730.00**

V20140710

Previous Ordinance or Resolution # _____

Original Contract Number: _____

Approval Date: _____

Comments:



MEETING OF FEBRUARY 20, 2018

TO: Mayor and City Council

THRU: Don Marr, Chief of Staff
Connie Edmonston, Parks and Recreation Director

FROM: Byron Humphry, Parks Maintenance Superintendent

DATE: February 2, 2018

SUBJECT: **Approval of a budget adjustment to recognize Northeast Quadrant Park Land Dedication Funds to the Lake Fayetteville Improvements Project**

RECOMMENDATION:

Staff recommends approval of a budget adjustment to recognize \$18,000 of unrecognized funds in the NE Park District into the Lake Fayetteville Improvements project to upgrade the water line and plumbing at Veterans restroom.

BACKGROUND:

The Veterans Park restroom was constructed in 1999 with a water meter and service line sized to accommodate park users at the time. As the park system has grown and with the addition of the Lake Fayetteville trail and Razorback Greenway along with associated special events held at Veterans Park and on the trail system, the service line is no longer adequate to supply the demand of current park users. The addition of the commercial development to the south of the park in recent years has resulted in a water main located much closer to the restroom than the current water meter, which provides an economical opportunity to upgrade the plumbing system.

DISCUSSION:

A new water meter located closer to the restroom and a larger service line will be installed to provide sufficient supply of water to meet current and future needs. The pressure tank and associated plumbing system currently in place will be removed, since it will not be needed once the larger service line is installed. Multi-craft contractors will conduct the plumbing work utilizing the City Bid Tab 16-51 for Plumbing services.

BUDGET/STAFF IMPACT:

Unrecognized NE Quadrant Park Land Dedication Funds in the amount of \$18,000 are available and being requested to be recognized for the Veterans water line and plumbing work. Park Land Dedication Funds are collected from residential development and can only be used within the park quadrant they are collected in.

Attachments: Budget Adjustment Form