

City of Fayetteville Staff Review Form

2018-0080

Legistar File ID

2/6/2018

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Steven Dotson

1/22/2018

INTERNAL AUDIT (036)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Requesting approval of an emergency appropriation for (1) work to repair damages covered under the recent FEMA reimbursement relating to April 2017 flooding at the Kessler Mountain Regional Park, Sweetbriar Park streambed, and the Oldwire sanitary sewer crossing, and (2) work to repair recent damages at the Arkansas Air & Military Museum due to flooding from a burst pipe during the first week of January 2018. Approval of Budget Adjustment in the amount of \$500,000.00

Budget Impact:

4270.900.9280.5314.00

4270 - Disaster and Replacement

Account Number

Fund

31702.1

FEMA Flood 2017

Project Number

Project Title

Budgeted Item? Yes

Current Budget \$ 16,250.00

Funds Obligated

\$ -

Current Balance

\$ 16,250.00

Does item have a cost? No

Item Cost

Budget Adjustment Attached? Yes

Budget Adjustment \$ 500,000.00

Remaining Budget

\$ 516,250.00

V20140710

Previous Ordinance or Resolution # _____

Original Contract Number: _____

Approval Date: _____

Comments:

TO: Mayor Jordan,

THRU: Don Marr, Chief of Staff

FROM: Paul A Becker, Chief Financial Officer

DATE: January, 22, 2018

SUBJECT: To approve a \$500,000 Emergency Appropriation for April to May 2017 Flooding Event in Fayetteville and an amount to repair water damage at the Air Museum

RECOMMENDATION:

To approve an emergency appropriation for damages caused by the flooding of April and May 2017 in Fayetteville which was declared a National Emergency and to repair water damage recently encountered at the Air Museum .The total costs of which are estimated to be \$485,000 for flood damage sustained in the 2017 event and \$15,000 for damage to the Air Museum caused by a frozen water pipe that burst.

BACKGROUND:

Beginning in April of 2017 heavily sustained rainfall was experienced throughout the state of Arkansas. At the Governor's request parts of Arkansas were declared emergency disaster zones making them eligible for federal assistance .Here at the City we assigned a team to work with federal and state FEMA personnel to assess damage and identify cost associated with that damage that would be eligible for FEMA reimbursement .Since the spring of 2017 our team has been working with FEMA representatives to develop the necessary worksheets required for each project eligible .During the event critical emergency work needed to be addressed immediately and that was done at that time .However, certain work remains to be done and funds need to be appropriated to begin necessary repairs .The largest of these projects are at the Regional Park and Sweetbriar Park .There are also repairs to be made by the Water and Sewer Fund at various locations. The cost of the necessary repairs are not fully reimbursable. Therefore, an appropriation is necessary at this time to finance the reimbursable amounts as well as provide funding for the City's share of repairs
In addition, a burst pipe two weeks ago was experienced at the Air Museum and there are no funds available to make these repairs which are estimated to be approximately \$15,000. .

BUDGET/Staff Impact:

A budget amendment is needed to fund these repairs a portion of which will be reimbursed by FEMA. This emergency appropriation would be made in the Copier Replacement and Disaster Recovery Fund which has reserves earmarked for these purposes.