

**City of Fayetteville Staff Review Form**

**2018-0123**

**Legistar File ID**

**3/6/2018**

City Council Meeting Date - Agenda Item Only  
N/A for Non-Agenda Item

Jesse Beeks/Sara Glenn

2/14/2018

FLEET OPERATIONS (770)

**Submitted By**

**Submitted Date**

**Division / Department**

**Action Recommendation:**

A resolution to authorize the purchase of a Toyota Prius Hybrid from Steve Landers of Rogers, Arkansas in the amount of \$23,108.00, pursuant to the State Contract, for use by the Fleet Department, and to approve a budget adjustment.

**Budget Impact:**

9700.770.1920-5802.00	Shop																													
Account Number	Fund																													
02081.2018	Police/Passenger Vehicles																													
Project Number	Project Title																													
<table border="0" style="width: 100%;"> <tr> <td style="width: 15%;"><b>Budgeted Item?</b></td> <td style="width: 15%;"><u>Yes</u></td> <td style="width: 30%;">Current Budget</td> <td style="width: 10%;">\$</td> <td style="width: 30%; text-align: right;">244,612.15</td> </tr> <tr> <td></td> <td></td> <td>Funds Obligated</td> <td>\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td></td> <td></td> <td>Current Balance</td> <td><b>\$</b></td> <td style="text-align: right;"><b>244,612.15</b></td> </tr> </table>	<b>Budgeted Item?</b>	<u>Yes</u>	Current Budget	\$	244,612.15			Funds Obligated	\$	-			Current Balance	<b>\$</b>	<b>244,612.15</b>	<table border="0" style="width: 100%;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%;">Item Cost</td> <td style="width: 10%;">\$</td> <td style="width: 30%; text-align: right;">23,108.00</td> </tr> <tr> <td><b>Does item have a cost?</b></td> <td><u>Yes</u></td> <td>Budget Adjustment</td> <td>\$</td> <td style="text-align: right;">24,000.00</td> </tr> <tr> <td><b>Budget Adjustment Attached?</b></td> <td><u>Yes</u></td> <td>Remaining Budget</td> <td><b>\$</b></td> <td style="text-align: right;"><b>245,504.15</b></td> </tr> </table>		Item Cost	\$	23,108.00	<b>Does item have a cost?</b>	<u>Yes</u>	Budget Adjustment	\$	24,000.00	<b>Budget Adjustment Attached?</b>	<u>Yes</u>	Remaining Budget	<b>\$</b>	<b>245,504.15</b>
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V20180209

Previous Ordinance or Resolution # \_\_\_\_\_

Original Contract Number: \_\_\_\_\_

Approval Date: \_\_\_\_\_

Comments:



**MEETING OF MARCH 6, 2018**

**TO:** Mayor and City Council  
**THRU:** Terry Gulley, Director of Transportation  
**FROM:** Jesse Beeks, Fleet Operations Superintendent  
**DATE:** February 14, 2018  
**SUBJECT:** Purchase of one Hybrid Car for Fleet

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**RECOMMENDATION:**

City Council to authorize the purchase of a Toyota Prius Hybrid from Steve Landers of Rogers, Arkansas in the amount of \$23,108.00, pursuant to the State Contract, for use by the Fleet Department, and to approve a budget adjustment.

**BACKGROUND:**

Unit 1320 was a 2017 Ford C-Max Hybrid. This vehicle was totaled in November when a deer ran into it while on the highway.

**DISCUSSION:**

Fleet recommends the purchase of a Toyota Prius Hybrid from Steve Landers of Rogers, Arkansas in the amount of \$23,108.00, pursuant to the State Contract, for use by the Fleet Department.

**BUDGET/STAFF IMPACT:**

Sufficient funds have been collected between the insurance funds and what had been collected towards replacement. A Budget Adjustment will be presented to Council for the use of Fund Balance.

This item was presented to the Equipment Committee on February 13, 2018.

**Attachments:**

BA – Budget Adjustment