

City of Fayetteville Staff Review Form

2018-0112

Legistar File ID

3/6/2018

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

David Dayringer

2/7/2018

Fire /
Fire Department

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Approval of a budget adjustment in the amount of \$11,198.00 to recognize Hazmat Services Revenue received from Washington County and increase related expense budget.

Budget Impact:

1010.300.3040-5218.01

General Fund--Hazmat Equipment

| | | |
|--|-------|---|
| Account Number | | Fund |
| Project Number | | Project Title |
| Budgeted Item? Yes | _____ | Current Budget \$ 12,000.00 |
| | | Funds Obligated \$ - |
| | | Current Balance \$ 12,000.00 |
| Does item have a cost? No | _____ | Item Cost \$ - |
| Budget Adjustment Attached? Yes | _____ | Budget Adjustment \$ 11,198.00 |
| | | Remaining Budget \$ 23,198.00 |

Must Attach Completed Budget Adjustment:

V20140610

Previous Ordinance or Resolution # _____

Original Contract Number: _____

Approval Date: _____

Comments:



MEETING OF MARCH 6, 2018

TO: Mayor and City Council

FROM: David Dayringer, Fire Chief 

DATE: February 7, 2018

SUBJECT: Approval of a budget adjustment in the amount of \$11,198 to recognize Hazmat Services Revenue received from Washington County and increase related expense budget.

RECOMMENDATION:

Approval of a budget adjustment in the amount of \$11,198.00 to recognize Hazmat Services Revenue received from Washington County and increase related expense budget.

DISCUSSION:

The City of Fayetteville has received \$11,198.00 of Hazmat Services Revenue from Washington County. The Fire Department would like to utilize the revenue to offset costs for the Fayetteville Hazmat Team. It will also be utilized to cover expenses for training and related expenses. These purchases will be vital to the efficient and effective operation of the Hazmat Response Operations of the Fire Department.

BUDGET/STAFF IMPACT:

Increase expenses to correspond with hazmat services revenue received.

Attachments:

Budget Adjustment for Hazmat Revenue