

City of Fayetteville Staff Review Form

2018-0120

Legistar File ID

3/6/2018

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Jesse Beeks/Sara Glenn

2/14/2018

FLEET OPERATIONS (770)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

A resolution to authorize the purchase of three Chevy Tahoes with Police Pursuit Packages from Superior Chevrolet of Siloam Springs, Arkansas in the amount of \$31,863.00 each, for a total of \$95,589.00, pursuant to the State Contract, for use by the Police Department.

Budget Impact:

9700.770.1920-5802.00	Shop																														
Account Number	Fund																														
02081.2015/2016/2018	Police/Passenger Vehicles																														
Project Number	Project Title																														
<table border="0" style="width: 100%;"> <tr> <td style="width: 15%;">Budgeted Item?</td> <td style="width: 15%;"><u>Yes</u></td> <td style="width: 30%;">Current Budget</td> <td style="width: 10%;">\$</td> <td style="width: 30%; text-align: right;">549,432.00</td> </tr> <tr> <td></td> <td></td> <td>Funds Obligated</td> <td>\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td></td> <td></td> <td>Current Balance</td> <td>\$</td> <td style="text-align: right;">549,432.00</td> </tr> </table>	Budgeted Item?	<u>Yes</u>	Current Budget	\$	549,432.00			Funds Obligated	\$	-			Current Balance	\$	549,432.00	<table border="0" style="width: 100%;"> <tr> <td style="width: 15%;">Does item have a cost?</td> <td style="width: 15%;"><u>Yes</u></td> <td style="width: 30%;">Item Cost</td> <td style="width: 10%;">\$</td> <td style="width: 30%; text-align: right;">95,589.00</td> </tr> <tr> <td>Budget Adjustment Attached?</td> <td><u>No</u></td> <td>Budget Adjustment</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>Remaining Budget</td> <td>\$</td> <td style="text-align: right;">453,843.00</td> </tr> </table>	Does item have a cost?	<u>Yes</u>	Item Cost	\$	95,589.00	Budget Adjustment Attached?	<u>No</u>	Budget Adjustment					Remaining Budget	\$	453,843.00
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V20180209

Previous Ordinance or Resolution # _____

Original Contract Number: _____

Approval Date: _____

Comments:



MEETING OF MARCH 6, 2018

TO: Mayor and City Council
THRU: Terry Gulley, Director of Transportation
FROM: Jesse Beeks, Fleet Operations Superintendent
DATE: February 14, 2018
SUBJECT: **Purchase of three Tahoes for Police Department**

RECOMMENDATION:

City Council authorize the purchase of three Chevy Tahoes with Police Pursuit Packages from Superior Chevrolet of Siloam Springs, Arkansas in the amount of \$31,863.00 each, for a total of \$95,589.00, pursuant to the State Contract, for use by the Police Department.

BACKGROUND:

In the 2018 CIP an expansion unit was approved for the Police Department. Fleet has already issued a ready unit to the Police Patrol for this purpose.

Two Police Patrol units were totaled recently and 1 was issued as the 2018 expansion unit. This reduced our stock by 3 units on the lot. Fleet anticipates 3-4 current Tahoes to need replacement this year. To ensure Fleet has upfit units ready when needed, 3 new Tahoes need to be ordered now.

DISCUSSION:

Fleet recommends the purchase of three Chevy Tahoes with Police Pursuit Packages from Superior Chevrolet of Siloam Springs, Arkansas in the amount of \$31,863.00 each, for a total of \$95,589.00, pursuant to the State Contract, for use by the Police Department.

BUDGET/STAFF IMPACT:

Sufficient funds have been budgeted for these purchases.

This item was presented to the Equipment Committee on February 13, 2018.

Attachments: