

City of Fayetteville Staff Review Form

2018-0175

Legistar File ID

4/3/2018

City Council Meeting Date - Agenda Item Only

N/A for Non-Agenda Item

Matt Mihalevich

3/14/2018

DEVELOPMENT SERVICES (620)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Staff recommends approval of a resolution expressing the willingness to apply for federal-aid funds and allow staff to submit an application of an 80% federal 20% local matching grant through the Arkansas Department of Transportation - Transportation Alternatives Program for an award of up to \$140,000 to be used for lighting of the trail around Gulley Park.

Budget Impact:

2250.520.9255-5806.00

Parks Development - Park Improvements

Account Number

Fund

13001.1

Community Park Improvements

Project Number

Project Title

Budgeted Item? Yes

Current Budget \$ 978,965.00

Funds Obligated \$ 39,500.00

Current Balance \$ 939,465.00

Does item have a cost? Yes

Item Cost \$ 35,000.00

Budget Adjustment Attached? No

Budget Adjustment

Remaining Budget \$ 904,465.00

V20140710

Previous Ordinance or Resolution #

Original Contract Number:

Approval Date:

Comments:



MEETING OF APRIL 3RD, 2018

TO: Mayor and City Council

THRU: Don Marr, Chief of Staff
Terry Gulley, Transportation Services Director
Chris Brown, City Engineer

FROM: Matt Mihalevich, Trails Coordinator

DATE: March 14th, 2018

SUBJECT: 2018-0175 Transportation Alternatives Program – Gulley Park Trail Lighting

RECOMMENDATION:

Staff recommends approval of a resolution expressing the willingness to apply for federal-aid funds and allow staff to submit an application of an 80% federal 20% local matching grant through the Arkansas Department of Transportation - Transportation Alternatives Program for an award of up to \$140,000 to be used for lighting of the trail around Gulley Park.

BACKGROUND:

The City trail construction crew will be replacing approximately 1 mile of dilapidated asphalt loop trail within Gulley Park this summer at the conclusion of the concert series. Electrical conduit will be installed with the new 8-foot-wide concrete trails, however sufficient funding is not currently available to install the wire and estimated 50 light poles.

DISCUSSION:

The Arkansas Department of Transportation is currently accepting applications for funding through the Transportation Alternatives Program. Trail lighting an eligible item for this program and could provide 80% funding for installing trail lighting in one of our highest used parks

BUDGET/STAFF IMPACT:

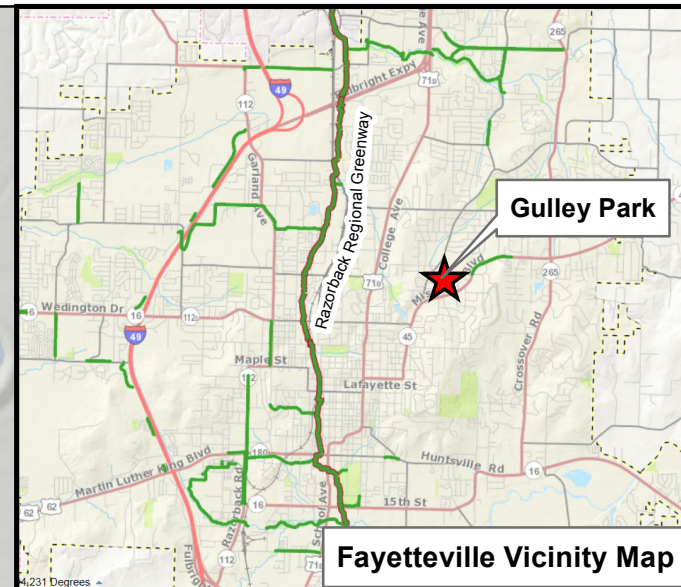
If the Transportation Alternatives Program grant is approved and fully funded, the City will be responsible for 20% of the total project cost, or \$35,000. Funding for the match has been budgeted through the Parks Development Program for community park improvements.

Attachments:

Gulley Park Trail Lighting Map
Gulley Park Trail Lighting Cost Estimate
Transportation Alternatives Program Sample Resolution

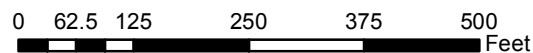


Proposed LED Trail lights



Legend

- Niokaska Creek Trail
- Gulley Trail - Proposed Lighting (1 Mile)



Gulley Park Proposed Trail Lighting

City of Fayetteville, AR



**Gulley Park Trail Lighting
Cost Estimate (Contractor Install Prices)**

March 14, 2018

Cost Estimate (Based on 2017 Mud Creek Trail Lighting Bid)

ITEM #	DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTAL COST
1	LED Trail Light Fixture (Installed)	50	L.S.	\$ 1,800.00	\$ 90,000.00
2	Direct Bury Fiberglass Pole (Installed)	50	L.S.	\$ 900.00	\$ 45,000.00
3	No. 8 AWG Copper Conductor	20,000	L.F.	\$ 1.50	\$ 30,000.00
4	Electrical Service Equipment Pedestals (Milbank)	2	E.A.	\$ 5,000.00	\$ 10,000.00

Note: Electrical Conduit and Pull Boxes Installed Separately by City

Total Estimated Project Cost \$175,000.00

SAMPLE RESOLUTION

RESOLUTION NO. _____

A RESOLUTION EXPRESSING THE WILLINGNESS OF

SPONSOR NAME

TO UTILIZE FEDERAL-AID TRANSPORTATION ALTERNATIVES PROGRAM FUNDS

WHEREAS, *Sponsor Name* understands Federal-aid Transportation Alternatives Program Funds are available at 80% federal participation and 20% local match to develop or improve *Gulley Park Trail Lighting*, and

WHEREAS, *Sponsor Name* understands that Federal-aid Funds are available for this project on a reimbursable basis, requiring work to be accomplished and proof of payment prior to actual monetary reimbursement, and

WHEREAS, this project, using federal funding, will be open and available for use by the general public and maintained by the applicant for the life of the project.

NOW THEREFORE, BE IT RESOLVED BY *SPONSOR'S GOVERNING BODY* THAT:

SECTION I: *Sponsor Name* will participate in accordance with its designated responsibility, including maintenance of this project.

SECTION II: *Title of Sponsor's CEO/CAO* is hereby authorized and directed to execute all appropriate agreements and contracts necessary to expedite the construction of the above stated project.

SECTION III: *Sponsor's Governing Body* pledges its full support and hereby authorizes the Arkansas Department of Transportation to initiate action to implement this project.

THIS RESOLUTION adopted this _____ day of _____, 2018.

Signed: _____

Name of Sponsor's CEO/CAO

ATTEST: _____
(SEAL)

Notes:

- "Sponsor Name" is the name of the Agency (i.e. the City of Anywhere, Universal County, the Arkansas Department of Trails)
- "Sponsor's Governing Body" is the group of individuals that make the final financial decisions for the Agency (i.e. City Council, Quorum Court, Board of Directors, Commission)
- "Sponsor's CEO/CAO" is the person in charge of the day-to-day activities at the agency (i.e. Mayor, City Manager, County Judge, Executive Director, etc.)
- "Project Name" is the name of the project from the application