City of Fayetteville Staff Review Form

2018-0176

Legistar File ID

4/3/2018

City Council Meeting Date - Agenda Item Only N/A for Non-Agenda Item

Matt Mihalevich	3/14/2018	DEVELOPMENT SERVICES (620)		
Submitted By	Submitted Date	Division / Department		

Action Recommendation:

Staff recommends approval of a resolution expressing the willingness to apply for federal-aid funds and allow staff to submit an application of an 80% federal 20% local matching grant through the Arkansas Department of Transportation - Transportation Alternatives Program for an award of up to \$440,000 to be used for installing lighting along the Rupple Road Trail from Persimmon St. to Martin Luther King Jr. Blvd. (Hwy 62.)

Budget Impact:

4520.800.9555-580	4520.800.9555-5809.00 Account Number			ents		
Account Number						
06035.1		Transportation	Transportation Bond Street Improvements			
Project Number			Project Title			
Budgeted Item?	Yes	Current Budget	\$	349,846.00		
-		Funds Obligated	\$	-		
		Current Balance	\$	349,846.00		
Does item have a cost?	Yes	Item Cost	\$	110,000.00		
Budget Adjustment Attached?	No	Budget Adjustment				
- -		Remaining Budget	\$	239,846.00		
revious Ordinance or Resolution #				V2014071		
riginal Contract Number:		_ _	proval Date:			

Comments:



CITY COUNCIL MEMO

MEETING OF APRIL 3RD, 2018

TO: Mayor and City Council

THRU: Don Marr, Chief of Staff

Garner Stoll, Development Services Director

Chris Brown, City Engineer

FROM: Matt Mihalevich, Trails Coordinator

DATE: March 14th, 2018

SUBJECT: 2018-0176 Transportation Alternatives Program – Rupple Rd. Trail Lighting

RECOMMENDATION:

Staff recommends approval of a resolution expressing the willingness to apply for federal-aid funds and allow staff to submit an application of an 80% federal 20% local matching grant through the Arkansas Department of Transportation - Transportation Alternatives Program for an award of up to \$440,000 to be used for installing lighting along the Rupple Road Trail from Persimmon St. to Martin Luther King Jr. Blvd. (Hwy 62.)

BACKGROUND:

The Rupple Road extension from Persimmon Street to Martin Luther King Jr. Blvd. (Highway 62) was opened to the public in November of 2016. This important connection includes a 12-

foot-wide trail on the west side running the entire 1.8-mile distance. Because this road was built through and undeveloped area, the trail and roadway are very dark at night. The Rupple Road Trail is the north south backbone trail for the west side of town and serves as a primary active transportation route and is already experiencing significant use. Including lighting along the trail will expand the hours of use and increase the safety of the trail and adjacent roadway.

DISCUSSION:

The Arkansas Department of Transportation is currently accepting applications for funding through the Transportation Alternatives Program. Trail lighting an eligible item for this program and could provide 80% funding for installing trail lighting along the Rupple Road.

BUDGET/STAFF IMPACT:

If the Transportation Alternatives Program grant is approved and fully funded, the City will be responsible for 20% of the total project cost, or \$110,000. Funding for the match has been budgeted through the street sales tax funds for Rupple Road.

Attachments:

Rupple Road Trail Lighting Map Rupple Road Trail Cost Estimate Transportation Alternatives Program Sample Resolution



SAMPLE RESOLUTION

RESOLUTION NO.

 							
A RESOLUTION EXPRESSING THE WILLINGNESS OF							
SPONSOR NAME							
TO UTILIZE FEDERAL-AID TRANSPORTATION ALTERNATIVES PROGRAM FUNDS							
HEREAS, Sponsor Name understands Federal-aid Transportation Alternatives Program unds are available at 80% federal participation and 20% local match to develop or improve upple Road Trail Lighting, and							
WHEREAS, Sponsor Name understands that Federal-aid Funds are available for this project on a reimbursable basis, requiring work to be accomplished and proof of payment prior to actual monetary reimbursement, and							
WHEREAS , this project, using federal funding, will be open and available for use by the general public and maintained by the applicant for the life of the project.							
NOW THEREFORE, BE IT RESOLVED BY SPONSOR'S GOVERNING BODY THAT:							
SECTION I: Sponsor Name will participate in accordance with its designated responsibility, including maintenance of this project.							
SECTION II: <i>Title of Sponsor's CEO/CAO</i> is hereby authorized and directed to execute all appropriate agreements and contracts necessary to expedite the construction of the above stated project.							
SECTION III: <i>Sponsor's Governing Body</i> pledges its full support and hereby authorizes the Arkansas Department of Transportation to initiate action to implement this project.							
THIS RESOLUTION adopted this day of, 2018.							
Signed:							
Name of Sponsor's CEO/CAO							
ATTEST:							
(SEAL)							
Notes:							

- "Sponsor Name" is the name of the Agency (i.e. the City of Anywhere, Universal County, the Arkansas Department of Trails)
- "Sponsor's Governing Body" is the group of individuals that make the final financial decisions for the Agency (i.e. City Council, Quorum Court, Board of Directors, Commission)
- "Sponsor's CEO/CAO" is the person in charge of the day-to-day activities at the agency (i.e. Mayor, City Manager, County Judge, Executive Director, etc.)
- "Project Name" is the name of the project from the application



Rupple Road Trail Lighting Cost Estimate (Contractor Install Prices)

March 15, 2018

Cost Estimate (Based on 2017 Mud Creek Trail Lighting Bid)

ITEM #	DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTAL COST
1	LED Trail Light Fixture (Installed)	111	E.A.	\$ 1,800.00	\$ 199,800.00
2	Direct Bury Fiberglass Pole (Installed)	111	E.A.	\$ 900.00	\$ 99,900.00
3	1 1/4" Sch. 40 PVC Electrical Conduit (Trenched)	10,077	L.F.	\$ 5.00	\$ 50,385.00
4	1 1/4" Sch. 40 PVC Electrical Conduit (Directional Bore)	951	L.F.	\$ 42.00	\$ 39,942.00
5	Select Grading & Seed	0.46	Acre	\$ 15,000.00	\$ 6,900.00
6	12" x 12" x 12" Polymer Concrete Pull Box	130.00	E.A.	\$ 237.00	\$ 30,810.00
7	No. 8 AWG Copper Conductor	33,084	L.F.	\$ 1.50	\$ 49,626.00
8	Electrical Service Equipment Pedestals (Milbank)	4	E.A.	\$ 5,000.00	\$ 20,000.00
9	Electrical Service Drop from the Power Company	2	E.A.	\$ 3,000.00	\$ 6,000.00
10	Traffic Control and Maintenance	1	L.S.	\$ 10,000.00	\$ 10,000.00
11	Mobilization (Not to Exceed 5% of Total Bid)	1	L.S.	\$ 27,000.00	\$ 27,000.00
12	Insurance and Bonding	1	L.S.	\$ 10,000.00	\$ 10,000.00

Total Estimated Project Cost

\$550,363.00