

City of Fayetteville Staff Review Form

2018-0226

Legistar File ID

5/1/2018

City Council Meeting Date - Agenda Item Only  
N/A for Non-Agenda Item

Greg Tabor

4/13/2018

POLICE (200)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Staff recommends approval of the 3rd 2017-2018 Arkansas State Drug Crime Enforcement and Prosecution (DF3) Grant award for state funding of the 4th Judicial District Drug Task Force in the amount of \$37,614.

Budget Impact:

2930.200.2960-various

Drug Enforcement

Account Number

Fund

31605.2018.3

Police Drug Enforcement

Project Number

Project Title

Budgeted Item? Yes

Current Budget \$ 742,334.00

Funds Obligated \$ 194,313.13

Current Balance \$ 548,020.87

Does item have a cost? No

Item Cost

Budget Adjustment Attached? No

Budget Adjustment

Remaining Budget \$ 548,020.87

V20180321

Purchase Order Number:

Previous Ordinance or Resolution #

Change Order Number:

Approval Date:

Original Contract Number:


Comments:



## CITY COUNCIL AGENDA MEMO

### MEETING OF MAY 1, 2018

**TO:** Mayor and City Council

**FROM:** Greg Tabor, Chief of Police 

**DATE:** April 13, 2018

**SUBJECT:** Arkansas State Drug Crime Enforcement and Prosecution Fund Grant Award #3

---

### RECOMMENDATION:

Staff recommends acceptance of the 3<sup>rd</sup> Arkansas State Drug Crime Enforcement and Prosecution (DF) Grant award for state funding of the 4<sup>th</sup> Judicial District Drug Task Force (DTF) in the amount of \$37,614.

### BACKGROUND:

The Arkansas Department of Finance and Administration (ADF&A) has provided state grant funding to the City of Fayetteville for multi-jurisdictional drug task force activities since 1991. Participating law enforcement agencies include Fayetteville, Springdale, Prairie Grove, Farmington, Lincoln, Greenland, West Fork, Goshen, and Washington County. The DTF Control Group consists of top law enforcement officials from Fayetteville, Springdale, Prairie Grove, and Washington County. Fayetteville continues to provide fiduciary oversight of this grant and provides a DTF Supervisor, three (3) DTF Officers, and a DTF Secretary. Springdale provides two (2) DTF Officers and Washington County provides a DTF Officer. Also, Prairie Grove provides a DTF Officer who represents the seven (7) rural agencies.

### DISCUSSION:

The Arkansas Alcohol and Drug Abuse Coordinating Council approved DFA-IGS recommendation for 4<sup>th</sup> JD DTF's 3<sup>rd</sup> Drug Crime Fund sub award in the amount of \$37,614. This award is being made possible by the approval of the Joint Budget Committee (A.C.A. 19-5-1262 (c )(2)) Rainy Day Fund.

### BUDGET/STAFF IMPACT:

No increase in budgeted funds will be required. The current DTF budget will be sufficient for the balance of this grant period ending June 30, 2018. This grant funding will have no impact on current staffing levels.

### Attachments:

Grant Award Packet



ARKANSAS DEPARTMENT OF  
FINANCE AND ADMINISTRATION

OFFICE OF INTERGOVERNMENTAL SERVICES

1515 West Seventh Street, Suite 400  
P. O. Box 8031  
Little Rock, Arkansas 72203-8031  
Phone: (501) 682-1074  
Fax: (501) 682-5206  
<http://www.state.ar.us/dfa>

☐

JAG

☐

RSAT

☒

DCF

☐

LLEBG

Arkansas State Drug Crime Enforcement  
and Prosecution Grant Fund

CFDA #: N/A

1. SUBGRANTEE NAME AND ADDRESS (Including Zip Code)

Mr. Lioneld Jordan, Mayor  
4th JD DTF  
113 West Mountain Street  
Fayetteville, AR. 72701

4. SUBGRANT NUMBER: J17-004-RD1

5. START DATE: January 1, 2018

END DATE: June 30, 2018

6. AWARD DATE: April 1, 2018

2. MODIFICATION EFFECTIVE DATE:

7. ACTION: ☒ Initial

☐

Modification

2A. MODIFICATION AMOUNT \$

STATE MATCH \$  
LOCAL MATCH \$

8. AWARD AMOUNT \$ 37,614.00

STATE AMOUNT \$ 37,614.00  
LOCAL MATCH \$

3. PROJECT DESCRIPTION:

Identify arrest and prosecute individuals who are manufacturing, selling, or transporting drugs in or through the program's jurisdictional area of operations.

9. SPECIAL CONDITIONS (check if applicable)

☒

THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS SET FORTH IN IT'S APPLICATION AND ALL CERTIFICATIONS, ASSURANCES AND SPECIAL CONDITIONS PREVIOUSLY AGREED TO.

This project is supported under Act 1086 of 2007: The State Drug Crime Enforcement and Prosecution Grant Fund. This award was funded by the Rainy Day Fund (Joint Budget Committee Approval) A.C.A. 19-5-1262(c)(2).

AGENCY APPROVAL		SUBGRANTEE APPROVAL	
10. TYPED NAME AND TITLE OF APPROVING IGS OFFICIAL		12. TYPED NAME AND TITLE OF AUTHORIZED SUBGRANTEE OFFICIAL	
Autumn Hemphill, Assistant Administrator Intergovernmental Services		Lioneld Jordan, Mayor 4th JD DTF	
11. SIGNATURE OF APPROVING OFFICIAL		13. SIGNATURE OF AUTHORIZED OFFICIAL	14. DATE



DEPARTMENT OF FINANCE AND ADMINISTRATION  
OFFICE OF INTERGOVERNMENTAL SERVICES

APPROVED BUDGETS

AGENCY NAME:	SUBGRANT NO:			PROJECT PERIOD:		
4th JD DTF (City of Fayetteville)	J17-004-DF2/J17-004-RD1			January 1, 2018 - June 30, 2018		
	ORIGINAL_BUDGET			REVISION_1		
BUDGETED LINE ITEM	ORIGINAL BUDGET AMOUNT (R)	ORIGINAL BUDGET AMOUNT (S)	ORIGINAL BUDGET AMOUNT (L)		REVISION 1 AWARDED AMOUNT (S)	REVISION 1 AWARDED AMOUNT (L)
<b>SALARIES</b>						
SALARIES 01 - Supervisor - Chrds	9,388.07	13,651.03	3,332.68			
SALARIES 02 - Investigator - Oswalt	8,846.16	12,863.05	3,140.30			
SALARIES 03 - Investigator - Moore	7,248.98	10,540.62	2,573.41			
SALARIES 04 - Investigator - McIlroy	-	-	-			
<b>MANDATED BENEFITS</b>						
FICA @ 7.65% X total salary						
Worker's Comp. for all Positions @ .5%						
State Unemployment @ 3.6% (10,000 X positions)						
<b>EMPLOYER BENEFITS</b>						
<b>MAINTENANCE AND OPERATIONS</b>						
<b>PROFESSIONAL SERVICES</b>						
Contract Labor-Springdale PD	4,829.75	7,022.69	1,714.48			
Contract Labor-Washington Co	4,527.28	4,030.94	984.09			
Contract Labor-Prairie Grove PD	2,773.76	6,585.14	1,607.65			
<b>CAPITAL OUTLAY</b>						
<b>TOTAL</b>	<b>\$ 37,614.00</b>	<b>\$ 54,693.47</b>	<b>\$ 13,352.61</b>		<b>\$ -</b>	<b>\$ -</b>

Category	Rainy Day	State	Local	Rainy Day	State	Local
SALARIES	25,483.21	37,054.70	9,046.39		-	-
MANDATED BENEFITS	-	-	-		-	-
EMPLOYER BENEFITS	-	-	-		-	-
MAINTENANCE AND OPERATIONS	-	-	-		-	-
PROFESSIONAL SERVICES	12,130.79	17,638.77	4,306.22		-	-
TRAVEL/ TRAINING	-	-	-		-	-
EQUIPMENT	-	-	-		-	-
CAPITAL OUTLAY	-	-	-		-	-
<b>TOTAL</b>	<b>\$ 37,614.00</b>	<b>\$ 54,693.47</b>	<b>\$ 13,352.61</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Rainy Day Line Item Amounts Added to Original Approved Budgets-Effective April 1, 2018

Signature of Authorized Official/Date

*Willie DTF*

Signature of Fiscal Officer/Date

Category	Rainy Day	State	Local	TOTALS
SALARIES	(25,483.21)	(37,054.70)	(9,046.39)	\$ (71,584.30)
MANDATED BENEFITS	-	-	-	\$ -
EMPLOYER BENEFITS	-	-	-	\$ -
MAINTENANCE AND OPERATIONS	-	-	-	\$ -
PROFESSIONAL SERVICES	(12,130.79)	(17,638.77)	(4,306.22)	\$ (34,075.78)
TRAVEL/ TRAINING	-	-	-	\$ -
EQUIPMENT	-	-	-	\$ -
CAPITAL OUTLAY	-	-	-	\$ -
	#####	\$ (54,693.47)	\$ (13,352.61)	\$ (105,660.08)