

City of Fayetteville Staff Review Form

2018-0344

Legistar File ID

7/17/2018

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Byron Humphry

6/29/2018

PARKS & RECREATION (520)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

A resolution to approve the purchase of a rowing dock from Accudock for \$33,183.74 pursuant to the GSA Cooperative Purchasing Program and approval of a budget adjustment to recognize donations from the Rowing Club of NW AR (\$5,000) and Fayetteville Rotary Club (\$8,000).

Budget Impact:

2250.520.9255-5806.00	
2250.520.9256-5806.00	Park Development
Account Number	Fund
13001.1306	Lake Fayetteville Improvements
Project Number	Project Title
Budgeted Item? Yes	Current Budget \$ 46,730.00
Does item have a cost? Yes	Funds Obligated \$ 18,157.00
Budget Adjustment Attached? Yes	Current Balance \$ 28,573.00
	Item Cost \$ 33,184.00
	Budget Adjustment \$ 13,000.00
	Remaining Budget \$ 8,389.00

V20180321

Purchase Order Number: _____

Previous Ordinance or Resolution # **89-18** _____

Change Order Number: _____

Approval Date: _____

Original Contract Number: _____

Comments:



MEETING OF JULY 17, 2018

TO: Mayor and City Council

THRU: Don Marr, Chief of Staff
Connie Edmonston, Parks and Recreation Director

FROM: Byron Humphry, Parks Maintenance Superintendent

DATE: June 27, 2018

SUBJECT: A resolution to approve the purchase of a rowing dock from Accudock for \$33,183.74 pursuant to the GSA Cooperative Purchasing Program and approve a budget adjustment to recognize donations from the Rowing Club of NW AR (\$5,000) and Fayetteville Rotary Club (\$8,000).

RECOMMENDATION:

A City Council resolution to approve the purchase a rowing dock from Accudock for \$33,183.74 pursuant to the GSA Cooperative Purchasing Program and approve a budget adjustment to recognize donations for the dock from the Rowing Club of NW AR in the amount of \$5,000 and the Fayetteville Rotary Club in the amount of \$8,000.

BACKGROUND:

The Rowing Club of NW AR utilizes Lake Fayetteville Marina for their rowing and sculling activities. The existing dock used by the club to launch their boats has reached the end of its life and needs to be replaced. In addition, Parks and Recreation's summer camps utilize the lake for canoe and kayak activities. Currently, the campers drag their boats from the storage area to the north end of the property to launch from a sandy beach area. A new rowing dock with a canoe/kayak launch area is needed to accommodate the Rowing Club, camps, and other park patrons with a safe launching area.

DISCUSSION:

The Rowing Club and Fayetteville Rotary Club donated a total of \$13,000 toward the purchase of a new dock in honor of Dr. Roy C. Rom, legendary rowing coach and teacher.

The Rowing Club was consulted in the layout and design of the new dock to ensure it meets the needs of the club. In addition, a kayak/canoe launch platform was added to the design to accommodate summer camp and general park patron use. A dock meeting these criteria was sourced from Accudock using the GSA Cooperative purchasing contract.

BUDGET/STAFF IMPACT:

The cost of the dock is \$33,183.74. The combined donations from the Rowing Club and Rotary Club total \$13,000. The remaining cost of \$20,183.74 is funded by Park Land Dedication funds that were approved by City Council at the April 3, 2018 meeting by Resolution 89-18 for \$25,000 to assist in funding this project.

Attachments:

Accudock Quote
Budget Adjustment
Resolution 2018-0184

K:\PARKS\Lake Fayetteville\Rowing Club\Legistar Rowing Dock Purchase



JMH Marine INC DBA-AccuDock
 1790 SW 13th Court
 Pompano Beach, FL 33069-4715
 Phone: 954-785-7557 Office 865-441-0880 Mark Mobile
 Fax: 954-781-9144 Mark@AccuDock.com

City of Fayetteville
 Parks and Recreation
 113 W. Mountain Street
 Fayetteville, AR 72701
 Bryan Humphry
bhumphry@fayetteville-AR.gov
 479-575-8368

Shipping Destination
 Lake Fayetteville
 1330 E. Lake Fayetteville Rd
 Fayetteville AR 72704

GSA Contract Quote
 GSA Contract # GS07F107BA
 Schedule 84 Co-op purchase

Quote Number: MWROW07.01.18-1
 Sales Representative: Mark Wilson

Quote Date: July 1, 2018
 Quote Expires: Aug 1, 2018

Product Description: 10x64ft Floating Rowing Dock with side attached 8x12 kayak slip dock package w/ safe launch

Item	Description	Quantity	Price	Total
1	5x8x5.25 Low Profile Float FFLT-58514	16	\$899.00	\$14,384.00
2	H-Connector CON-H10	7	\$60.00	\$420.00
3	S-Style Connector CON-S10	16	\$24.00	\$384.00
4	T Connector Con-T (for attaching Kayak dock to main dock)	1	\$60.00	\$60.00
5	6x12ft aluminum non-skid ramp	1	\$2,880.00	\$2,880.00
6	Hinge - 6ft (hinge at both Land and Dock)	2	\$595.00	\$1,190.00
7	AccuDeck Design - Silver Teak Color	640	\$15.00	\$9,600.00
8	Anchor Chain Bracket	2	\$130.00	\$260.00
9	3x8 Safe Launch ACC-308sf	1	\$929.00	\$929.00
10	8x12 Decked Kayak Slip Dock Package (KD-8x12)	1	\$4,335.00	\$4,335.00
11	GSA Discount Pricing*			-\$4,258.26
12	Delivery (Estimate)	1	\$3,000.00	\$3,000.00
Total				\$33,183.74

NOTE: Decking has a 25 year warranty and is 100%PVC Wolf Decking Product. The kayak slip dock package is with decking and includes the safe launch system.

Thank you for the opportunity to earn your business.
 Stated pricing is valid for 60 days.
 Payment Terms are net due.

Mark Wilson : Mark@AccuDock.com 865-441-0880



113 West Mountain Street
Fayetteville, AR 72701
(479) 575-8323

Resolution: 89-18

File Number: 2018-0184

PARK LAND DEDICATION FUNDS:

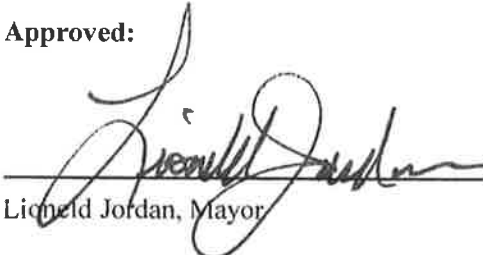
A RESOLUTION TO APPROVE A BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF \$360,000.00 RECOGNIZING PARKLAND DEDICATION FEES FROM THE NORTHEAST, NORTHWEST, AND SOUTHWEST PARK QUADRANTS TO BE USED FOR A ROWING DOCK WITH CANOE AND KAYAK LAUNCH AREA AT LAKE FAYETTEVILLE, IMPROVEMENTS TO GREGORY PARK, AND REPLACEMENT OF TWO TRAIL BRIDGES AT WILSON PARK

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

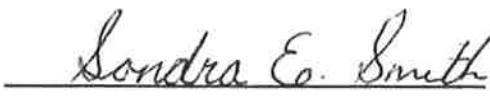
Section 1: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached to this Resolution, in the total amount of \$360,000.00 recognizing parkland dedication fees from the Northeast, Northwest, and Southwest Quadrants to be used for a rowing dock with canoe and kayak launch area at Lake Fayetteville, improvements to Gregory Park, and replacement of two trail bridges at Wilson Park.

PASSED and APPROVED on 4/3/2018

Approved:


Lionel Jordan, Mayor

Attest:


Sondra E. Smith, City Clerk Treasurer





City of Fayetteville, Arkansas

113 West Mountain Street
Fayetteville, AR 72701
(479) 575-8323

Text File

File Number: 2018-0184

Agenda Date: 4/3/2018

Version: 1

Status: Passed

In Control: City Council Meeting

File Type: Resolution

Agenda Number: A. 10

PARK LAND DEDICATION FUNDS:

A RESOLUTION TO APPROVE A BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF \$360,000.00 RECOGNIZING PARKLAND DEDICATION FEES FROM THE NORTHEAST, NORTHWEST, AND SOUTHWEST PARK QUADRANTS TO BE USED FOR A ROWING DOCK WITH CANOE AND KAYAK LAUNCH AREA AT LAKE FAYETTEVILLE, IMPROVEMENTS TO GREGORY PARK, AND REPLACEMENT OF TWO TRAIL BRIDGES AT WILSON PARK

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached to this Resolution, in the total amount of \$360,000.00 recognizing parkland dedication fees from the Northeast, Northwest, and Southwest Quadrants to be used for a rowing dock with canoe and kayak launch area at Lake Fayetteville, improvements to Gregory Park, and replacement of two trail bridges at Wilson Park.

City of Fayetteville Staff Review Form

2018-0184

Legistar File ID

4/3/2018

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Connie Edmonston

3/15/2018

PARKS & RECREATION (520)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Resolution to approve park projects funded by the Park Land Dedication Funds and the associated budget adjustment to recognize funds received by the Park Land Dedication Fund.

Budget Impact:

2250.520.9256-5806.00 &
2250.520.9256-5814.05

Parks Development

Account Number

Fund

13001.1306, 13001.1802 & 02013.1801

Lake Fayetteville Improvements, Wilson Park
Improvements & Gregory Park Improvments

Project Number

Project Title

Budgeted Item? No

Current Budget \$ 21,712.00

Funds Obligated \$ 15,837.00

Current Balance **\$ 5,875.00**

Does item have a cost? Yes

Item Cost \$ 360,000.00

Budget Adjustment Attached? Yes

Budget Adjustment \$ 360,000.00

Remaining Budget **\$ 5,875.00**

V20180209

Previous Ordinance or Resolution # _____

Original Contract Number: _____

Approval Date: _____

Comments:



MEETING OF APRIL 3, 2018

TO: Mayor and City Council
THRU: Don Marr, Chief of Staff
FROM: Connie Edmonston, Parks and Recreation Director
DATE: March 15, 2018

SUBJECT: Resolution to approve park projects funded by the Park Land Dedication Funds and the associated budget adjustment to recognize funds received by the Park Land Dedication Fund.

RECOMMENDATION:

Resolution to approve park projects funded by the Park Land Dedication Fund and the associated budget adjustment to recognize funds received by the Park Land Dedication Fund.

BACKGROUND:

The Park Land Dedication fund accumulates park fees for residential developments before the final plat is signed or upon issuance of building permits for large scale developments. Funds must be expended within three years of the year in which it is collected and must be spent in the same park quadrant in which the development occurs. There are four park quadrants within our city which are named northeast, southeast, southwest, and northwest. Highway 71 separates the east from the west part of the city, and Wedington Drive and Mission Street separates the north from the south. Depending upon each development's progress, Park Land Dedication Ordinance funds become available for capital improvements in parks when they are received from the developer.

DISCUSSION:

Recently, funding has become available through the Park Land Dedication Ordinance to fund three park projects which are located in three different park quadrants as follows:

- 1. Northeast park quadrant: Lake Fayetteville Improvements - Sculler's and Canoe/Kayak Dock in the amount of \$25,000.**

Justification: The NWA Rowing Club utilizes Lake Fayetteville Marina for their rowing and sculling activities. The existing dock used by the club to launch their boats has reached the end of its life and needs to be replaced. In addition, Parks and Recreation's summer camps utilize the lake for canoe and kayak activities. Currently, the campers drag their boats from the storage area to the north end of the property to launch from a sandy beach area. A new rowing dock with a canoe/kayak launch area is needed to

accommodate the Rowing Club, camps, and other park patrons with a safe launching area.

2. Northwest park quadrant: Gregory Park Improvements in the amount of \$185,000.

Justification: Gregory Park consists of 19 acres and is located south of Sycamore Street behind the McDonalds on Highway 71. The Ozark Off-road Cyclists were awarded \$256,616 from the Walton Foundation to build a pump track, bike skills course, downhill track, and make improvements to the existing trail's system. These improvements will increase the usability and popularity of the park by providing additional recreational opportunities. Currently, the parking lot is gravel and plans are to expand the parking area with a hard surface to accommodate the increased usage at Gregory Park due to the trail improvements. Other improvements to the park will include signage, drinking fountain, and improvements to ADA features and the pavilion.

3. Southwest park quadrant: Wilson Park improvements - replace two trail bridges in the amount of \$150,000.

After inspecting the trail bridges built in 1986 at Wilson Park, City Engineers determined they needed to be replaced. This will require the installation of new bridge footers as well as the purchase of two new steel bridges. The bridges will be similar to the bridges on the trail system. The bridges are currently 4 feet wide and will be increased to 8 feet wide to allow for two way foot traffic as well as accommodate park mowers to cross Scull Creek for mowing purposes.

BUDGET/STAFF IMPACT:

Recently, funds are available to assist with these needed park projects through the Park Land Dedication Ordinance for \$25,000 from the northeast park quadrant for Lake Fayetteville Marina, \$185,000 from the northwest park quadrant for Gregory Park improvements, and \$150,000 for Wilson Park improvements. Park staff will assist in the dock installation at Lake Fayetteville and bridge construction at Wilson Park.

Attachments:

Budget Adjustment

