

**City of Fayetteville Staff Review Form**

**2018-0406**

**Legistar File ID**

**8/21/2018**

City Council Meeting Date - Agenda Item Only  
N/A for Non-Agenda Item

Yolanda Fields

7/31/2018

COMMUNITY RESOURCES (642)

**Submitted By**

**Submitted Date**

**Division / Department**

**Action Recommendation:**

Staff recommends approval of a budget adjustment to recognize and budget CDBG program income totaling \$13,177 and donations to Ranger's Pantry/Senior Giving Tree in the amount of \$3,369 and approval of a second budget adjustment to allocate Use Fund Balance Prior funds in the amount of \$7,553.

**Budget Impact:**

See Below	2180 - CDBG
Account Number	Fund
See Below	NA
Project Number	Project Title
<b>Budgeted Item?</b> <u>NA</u>	Current Budget    \$            -
	Funds Obligated    \$            -
	Current Balance <b>\$            -</b>
<b>Does item have a cost?</b> <u>No</u>	Item Cost
<b>Budget Adjustment Attached?</b> <u>Yes</u>	Budget Adjustment    \$            24,099.00
	Remaining Budget <b>\$            24,099.00</b>

V20180321

**Purchase Order Number:** \_\_\_\_\_

**Previous Ordinance or Resolution #** \_\_\_\_\_

**Change Order Number:** \_\_\_\_\_

**Approval Date:** \_\_\_\_\_

**Original Contract Number:** \_\_\_\_\_

**Comments:**


BA #1			
2180.642.4945-5390.01	32003.1	\$3,369.00	
2180.642.4940-5315.00		\$13,177.00	
BA #2			
2180.642.4945-5315.00		\$1,291.00	
2180.642.4945-5390.01	32003.1	\$6,262.00	



**MEETING OF AUGUST 21, 2018**

**TO:** Mayor and City Council

**THRU:** Don Marr, Chief of Staff

**FROM:** Yolanda Fields, Community Resources Director 

**DATE:** July 31, 2018

**SUBJECT:** Approval of a Budget Adjustment for the Community Resources Division

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**RECOMMENDATION:**

Staff recommends approval of two budget adjustments. One is to recognize and budget CDBG program income totaling \$13,177 and donations to Ranger's Pantry/Senior Giving Tree in the amount of \$3,369. A second budget adjustment is required to allocate Use Fund Balance Prior funds in the amount of \$7,553.

**BACKGROUND:**

Community Resources would like to recognize program income from three lien payoffs and the sale of CDBG purchased equipment. Community Resources would also like to recognize donations from citizens and local businesses. Finally, Community Resources would like to allocate Use Fund Balance prior funds.

**DISCUSSION:**

The program income being recognized consists of rehabilitation lien payments totaling \$11,667 for three properties; 1933 Yates, 515 Redbud Ln, and 521 S Church and \$1,510 from the sale of CDBG-purchased equipment (Ice machine, PA system, and roll-in freezer). The total PI being recognized is \$13,177.

The donations being recognized total \$3,369.

The Use Fund Balance Prior fund adjustment will allocate \$7,553.

**BUDGET/STAFF IMPACT:**

BA #1

Increase Housing Contract Services by \$13,177.

Increase Community Outreach Projects by \$3,369.

BA #2

Increase Redevelopment Contract Services by \$1,291.

Increase Community Outreach Projects \$6,262.

**Attachments:**

Budget Adjustments