City of Fayetteville Staff Review Form

2018-0517

Legistar File ID

10/2/2018

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Tim Nyander	9/14/2018	WATER SEWER (720)
Submitted By	Submitted Date	Division / Department

Action Recommendation:

Staff recommends approval of Supplemental Agreement No. 2 Allgeier, Martin and Associates, Inc. for additional electrical engineering services in the not to exceed amount of \$35,000.00. The requested services include expediting the design of the 15kV portions of the electrical work for the Noland WWTP into an additional construction contract with additional inspection time required. The proposed contract cost will be increased \$35,000.00 from the existing \$526,193.00 to \$561,193.00.

Budget Impact:

5400.730.5800-5400.00		Water and Sewer		er
Account Number	er	Fund		
02032.1		WWTP Building Improvements		
Project Numbe	r	F	Project Title	
Budgeted Item?	Yes	Current Budget	\$	563,681.00
•		Funds Obligated	\$	528,324.70
		Current Balance	\$	35,356.30
Does item have a cost?	Yes	Item Cost	\$	35,000.00
Budget Adjustment Attached?	No	Budget Adjustment	\$	-
•		Remaining Budget	\$	356.30

Purchase Order Number:	2017-00000796	Previous Ordinance or Resolution #	V20180321 262-17, 143-18
Change Order Number:		Approval Date:	
Original Contract Number:	2017-0000040	_	

Comments:



CITY COUNCIL MEMO

MEETING OF OCTOBER 2, 2018

TO: Mayor and City Council

THRU: Don Marr, Chief of Staff

Water & Sewer Committee September 11, 2018

FROM: Tim Nyander, Utilities Director

DATE: September 5, 2018

SUBJECT: Supplemental Agreement No. 2 to the Engineering Services Contract with

Allgeier, Martin and Associates, Inc. for electrical engineering services

RECOMMENDATION:

Staff recommends approval of Supplemental Agreement No. 2 Allgeier, Martin and Associates, Inc. for additional electrical engineering services in the not to exceed amount of \$35,000.00. The requested services include expediting the design of the 15kV portions of the electrical work for the Noland WWTP into an additional construction contract with additional inspection time required. The proposed contract cost will be increased \$35,000.00 from the existing \$526,193.00 to \$561,193.00.

BACKGROUND:

The current contract with Allgeier, Martin and Associates, Inc for electrical engineering services was approved by the City Council on December 5, 2017 by Resolution 262-17, with previous Supplemental Agreement No. 1 added by Resolution 143-18 on July 3, 2018.

DISCUSSION:

The proposed electrical engineering services contract Supplemental Agreement is requested to expedite the 15kV portions of the electrical work for the Noland WWTP.

BUDGET/STAFF IMPACT:

Funding is available in the WWTP Building Improvements project.

Attachments:

Proposed Supplemental Agreement No. 1 with attached Appendix A

561,193.00.Supplemental Agreement No. 2

Allgeier, Martin and Associates, In	ıc.
Date:	
(Engineer) entered into an Agreement fo	sas (Owner) and Allgeier, Martin and Associates, Inc. or Professional Engineering Services (Agreement) on Resolution 262-17; and, Resolution 143-18, ly 3, 2018.
Whereas , the City of Fayetteville has required outside the scope of the Agreement.	uested that the Engineer perform additional services
Now therefore , the following modification additional services requested:	ons will be made to the Agreement to include the
Modifications:	
and Associates, Inc. to add a seco	ope of services dated 08/30/2018 by Allgeier, Martin and construction contract per attached four pages to-exceed amount is increased \$35,000.00 from
In witness whereof, the parties execute the date executed by the Mayor, City of	this Supplemental Agreement No. 2, to be effective or Fayetteville and as noted above.
Allgeier, Martin and Associates, Inc.	City of Fayetteville, Arkansas
BY: Klass of Adai	BY:
V	Mayor Lioneld Jordan

AGREEMENT FOR ENGINEERING SERVICES

APPENDIX A - SCOPE OF SERVICES

This is Appendix A, consisting of four (4) pages, referred to in and part of the Agreement For
Professional Services between the CITY OF FAYETTEVILLE, ARKANSAS and ALLGEIER, MARTIN
AND ASSOCIATES, INC. dated $8/30/2018$.
Initial:
CITY OF FAYETTEVILLE
ALLGEIER, MARTIN AND ASSOCIATES, INC. 1216

The following contains additional Scope of Services tasks:

A.1 General Scope

The work covered by this Amendment includes separating the original scope of work for the Agreement into an additional part. This additional part includes a faster schedule on the design, solicitation of bids for material and construction, contract procurement, inspection and construction support of the 15kV electrical upgrades and their associated 480V equipment to the Paul R. Noland Wastewater Treatment Plant (WWTP). This additional part will require one additional construction contract.

A.2 Specific Scope of Services

ALLGEIER, MARTIN AND ASSOCIATES, INC. shall provide a suitable engineering staff to obtain the necessary field information required to provide the following services:

A.2.1 Bidding

ALLGEIER, MARTIN AND ASSOCIATES, INC. shall prepare documentation and specifications and solicit bids for the project to qualified electrical contractors. This shall utilize one construction contract. ALLGEIER, MARTIN AND ASSOCIATES, INC. shall review all bids and recommend the lowest bidder. The contract shall cover all of the 15kV portions and their associated 480V equipment.

A.2.2 Contract Procurement

ALLGEIER, MARTIN AND ASSOCIATES, INC. shall review invoices from the successful bidder and make recommendations for payment to the CITY OF FAYETTEVILLE, AR.

Once construction is completed, ALLGEIER, MARTIN AND ASSOCIATES, INC. shall perform a closeout of the contract.

A.2.3 Construction Support

ALLGEIER, MARTIN AND ASSOCIATES, INC. shall provide construction support for the duration of the construction phase. This includes phone calls, e-mails, meetings and field visits.

A.3 <u>Project Deliverables</u>

The following shall be submitted to the CITY OF FAYETTEVILLE, AR.;

Drawings and as-built records of new equipment at the Paul R. Noland WWTP Electrical schematics of new equipment at the Paul R. Noland WWTP

A.4 Compensation

In consideration of the performance of the foregoing services by ALLGEIER, MARTIN AND ASSOCIATES, INC., the CITY OF FAYETTEVILLE, AR. shall pay to ALLGEIER, MARTIN AND ASSOCIATES, INC. compensation as set forth in Section 5 of the Agreement for Professional Engineering Services.

A.4.1 Attachments

- A.4.1.1 Exhibit A ALLGEIER, MARTIN AND ASSOCIATES, INC. Rate Schedule
- A.4.1.2 Exhibit B Estimates of Expenses

A.5 Schedule

ALLGEIER, MARTIN AND ASSOCIATES, INC. will begin immediately on this contract procurement. AM shall prepare the contract and plans and specification documents for bid solicitations. AM shall then forward these documents to the city for review. Once approved, bid solicitation should take approximately eight weeks to complete.

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EXHIBIT A

ALLGEIER, MARTIN AND ASSOCIATES, INC. RATE SCHEDULE

2018 - 2019

LABOR RATES

	Hourly F	Hourly Billing Rate	
	01/01/2018	01/01/2019	
	thru	thru	
Classification	<u>12/31/2018</u>	<u>12/31/2019</u>	
Principal/Engineer IV	\$195	\$199	
Principal/Engineer III	\$180	\$185	
Principal/Engineer II	\$150	\$155	
Principal/Engineer I	\$140	\$145	
Designer III/GIS Specialist	\$132	\$136	
Designer/Technician III	\$112	\$116	
Designer/Technician II	\$80	\$85	
Designer/Technician I	\$75	\$80	
Two-Man GPS Survey Crew	\$185	\$189	
One-Man GPS Survey Crew	\$145	\$150	
Three-Man Survey Crew	\$201	\$201	
Two-Man Survey Crew	\$160	\$165	
Registered Land Surveyor II	\$170	\$174	
Registered Land Surveyor I	\$150	\$155	
Survey Crew Member	\$76	\$80	
Right of Way Specialist	\$116	\$120	
Project Representative III	\$112	\$116	
Project Representative II	\$100	\$105	
Project Representative I	\$92	\$96	
Clerical	\$70	\$75	
Print Specialist	\$70	\$75	

Note: All pre-approved overtime hours shall be invoiced at 1½ times the hourly billing rate shown above.

NON-LABOR RATES

Item	Rate
Travel	\$0.54 per mile (or current IRS rate)
Subsistence	Actual Cost
Lodging	Actual cost
Special Postage or Shipping	Actual cost
Printing	Actual cost
Surveying Materials	Actual cost
Subcontract Specialty Services	Cost + 10%

EXHIBIT B

ESTIMATES OF EXPENSES

Paul R. Noland	WWTP	Electrical	Upgrades
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Engineer III	112 hrs.	\$20,160
Technician III	30 hrs.	\$3,360
Clerical	147 hrs.	\$10,290
Print Specialist Non-Labor Costs Subtotal Estimated En	14 hrs.	\$980 <u>\$210</u> \$35,000

Total Cost for Engineering

\$35,000

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