

City of Fayetteville Staff Review Form

2018-0460

Legistar File ID

11/8/018

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Greg Tabor

9/24/2018

POLICE (200)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Approval of a budget adjustment in the amount of \$50,645 to establish revenue and expense budgets associated with security and traffic control provided to Random Productions, LLC from February - August, 2018, for filming of True Detective while on location in Fayetteville.

Budget Impact:

1010.200.2900-4900.00

General

Account Number

Fund

38079.2018

Police - True Detective

Project Number

Project Title

Budgeted Item? NA

Current Budget \$ -

Funds Obligated \$ -

Current Balance \$ -

Does item have a cost? NA

Item Cost

Budget Adjustment Attached? Yes

Budget Adjustment \$ 50,645.00

Remaining Budget \$ 50,645.00

Purchase Order Number: _____

Previous Ordinance or Resolution # V20180321

Change Order Number: _____


Approval Date: _____

Original Contract Number: _____

Comments:



MEETING OF NOVEMBER 8, 2018

TO: Mayor and City Council
FROM: Greg Tabor, Chief of Police 
DATE: September 24, 2018
SUBJECT: Random Productions, LLC Budget Adjustment

RECOMMENDATION:

Staff recommends approval of a budget adjustment in the amount of \$50,645 to establish revenue and expense budgets associated with security and traffic control provided to Random Productions, LLC from February through August, 2018, for the filming of True Detective on location in Fayetteville.

BACKGROUND:

The Fayetteville Police Department provided security and traffic control for Random Productions, LLC during the filming of the HBO series True Detective while on location in Fayetteville from February through August, 2018. Random Productions was billed for the costs incurred for the overtime hours logged by the officers of the department.

DISCUSSION:

Funds within this budget adjustment consist of actual revenue and expenses associated with Random Productions LLC for security and traffic control. The requested budget adjustment will replenish unbudgeted expenses within our 2018 operating budget.

BUDGET/STAFF IMPACT:

Our expense budget will increase equal to the revenue received. There is no staffing impact related to this budget adjustment.

Attachments:

Budget Adjustment

Project Maintenance Form

Project Maintenance Form

Project Number Request : 38079
 Sub Project Number : 2018 (Optional)
 Project Detail : _____ (Optional)
 Project Title (64 char) : Police - True Detective
 Sub Title (64 char) : Police - True Detective
 Project Status : ActiveBudg
 Project Division : 200 Police
 Scheduled Start Date : 2/1/2018 MM/DD/YYYY
 Scheduled Ending Date : 10/1/2018 MM/DD/YYYY
 Actual Start Date : 2/7/2018 MM/DD/YYYY
 Actual Ending Date : 10/1/2018 MM/DD/YYYY

GLACCOUNT#	Account Description	Need Setup	Add/Delete	Add to PCARD
1010.200.2900-4900.00	Misc. Revenue	Y	Add	
1010.200.2920-5120.00	Personnel Svcs - Contra	Y	Add	

Description/Justification of Request

New project for tracking of revenue and expense incurred for overtime security and traffic control provided to Random Productions, LLC for filming of True Detective Series on location in Fayetteville.

Has a budget adjustment been completed? (Y/N) Y

Is this item going to Council? (Y/N) Y Council Date 11/8/2018


 Requested By


 Entered By 9/25/18