

City of Fayetteville Staff Review Form

2018-0709

Legistar File ID

12/18/2018

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Tim Nyander

11/29/2018

WASTEWATER TREATMENT (730)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Staff recommends accepting a grant in the amount of \$7,000.00 from the Illinois River Watershed Partnership for stormwater improvements at the West Side WRRF, and approval of a budget adjustment in the amount of \$9,000.00.

Budget Impact:

5400.720.4000-4309.00/5400.730.5800-
5400.00

Water and Sewer

Account Number

Fund

33052-2018.4309

Stormwater Bioswale Improvements Project

Project Number

Project Title

Budgeted Item? No

Current Budget \$ -

Funds Obligated \$ -

Current Balance **\$ -**

Does item have a cost? No

Item Cost \$ -

Budget Adjustment Attached? Yes

Budget Adjustment \$ 9,000.00

Remaining Budget **\$ 9,000.00**

V20180321

Purchase Order Number: _____

Previous Ordinance or Resolution # _____

Change Order Number: _____

Approval Date: _____

Original Contract Number: _____

Comments:



MEETING OF DECEMBER 18, 2018

TO: Mayor and City Council

THRU: Don Marr, Chief of Staff

FROM: Tim Nyander, Utilities Director

DATE: November 29, 2018

SUBJECT: **Acceptance of a grant from the Illinois River Watershed Partnership, and approval of a budget adjustment**

RECOMMENDATION:

Staff recommends accepting a grant in the amount of \$7,000.00 from the Illinois River Watershed Partnership and for stormwater improvements at the West Side WRRF, and approval of a budget adjustment in the amount of \$9,000.00.

BACKGROUND:

The Illinois River Watershed Partnership (IRWP) provides grant funding for water quality improvement projects in the Illinois River watershed. At the West Side wastewater treatment facility, some stormwater improvements qualify for the grant.

DISCUSSION:

A bioswale will be constructed to improve the stormwater drainage at the facility. The bioswale will also improve water quality in the watershed. IRWP will provide reimbursement for 75% of the construction cost of the bioswale, for a maximum of \$7,000.00. The construction materials to be purchased by the City are estimated at \$9,000.00. The Water & Sewer Department and Jacobs Engineering Group will donate contributions in the form of personnel and equipment to complete the bioswale design and construction.

BUDGET/STAFF IMPACT:

Budgeted funds will come from the grant from the Illinois River Watershed Partnership and the Wastewater Improvement Project. Budgeted funds will be moved from the Wastewater Improvement project to the Stormwater Bioswale Improvement Project to cover the costs over the grant amount.

Attachments:

IRWP Grant Approval Letter

June 28, 2018

Dear Green Infrastructure Grant Applicant:

Thank you for your interest in participating in the Green Infrastructure Grant Project funded through Arkansas Natural Resource Commission and the US EPA in partnership with the Illinois River Watershed Partnership.

Your organization has been selected to receive a grant for the Summer 2018 – Fall 2018 installation period.

The grant provided will help to cover the costs of installing a bioswale at the West Side Wastewater Treatment Plant in Fayetteville.

There are two options for funding your site project:

Option 1 - Preferred Method: Selected site organization makes pre-approved purchases of pre-approved materials, obtains and submits receipts of all pre-approved material purchases and Illinois River Watershed Partnership reimburses organization within 90 days of purchases.

Option 2: Illinois River Watershed Partnership purchases materials for selected site, IRWP retains receipts and records of purchases.

The Green Infrastructure Project grant will fund up to 75% of the cost of implementing your demonstration project. A 25% match of the total cost must be provided as part of the grant requirement. Match contributions can consist of both donations of materials and in-kind services including unpaid man hours for the construction, planting, and maintenance of each cooperating demonstration site.

Example of Cost and Match Portions:

Total Cost of Materials = \$5,000
Total Match Needed (25% of \$5,000) = \$1,250

Total Cost of Project = \$6,250

IRWP will follow up with you to schedule further site visits and/or planning meetings to meet timeline goals. If you have questions or concerns about the grant, please contact Stephanie Burchfield at 479-215-6623 or email at stephanie@irwp.org.

Thank you for your application and we look forward to working with you in installing your Green Infrastructure demonstration project.

Sincerely,



Illinois River Watershed Partnership
Green Infrastructure Grant Planning Committee

