

City of Fayetteville Staff Review Form

2019-0121

Legistar File ID

3/5/2019

City Council Meeting Date - Agenda Item Only

N/A for Non-Agenda Item

David Dayringer

2/13/2019

FIRE (300)

Submitted By

Submitted Date

Division / Department

**Action Recommendation:**

Approval of a budget adjustment in the amount of \$11,298 to recognize Hazmat Services Revenue received from Washington County and increase related expense budget.

**Budget Impact:**

1010.300.3040-5218.01

General Fund--Hazmat Equipment

Account Number

Fund

Project Number

Project Title

Budgeted Item? Yes

Current Budget \$ 13,460.50

Funds Obligated \$ -

Current Balance \$ 13,460.50

Does item have a cost? No

Item Cost

Budget Adjustment Attached? Yes

Budget Adjustment \$ 11,298.00

Remaining Budget \$ 24,758.50

V20180321

Purchase Order Number: \_\_\_\_\_

Previous Ordinance or Resolution # \_\_\_\_\_

Change Order Number: \_\_\_\_\_

Approval Date: \_\_\_\_\_

Original Contract Number: \_\_\_\_\_

Comments:



**MEETING OF MARCH 5, 2019**

**TO:** Mayor and City Council

**FROM:** David Dayringer, Fire Chief

**DATE:** February 13, 2019

**SUBJECT:** Approval of a budget adjustment in the amount of \$11,298 to recognize Hazmat Services Revenue received from Washington County and increase related expense budget.

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**RECOMMENDATION:**

Approval of a budget adjustment in the amount of \$11,298 to recognize Hazmat Services Revenue received from Washington County and increase related expense budget.

**DISCUSSION:**

The City of Fayetteville has received \$11,298 of Hazmat Services Revenue from Washington County. The Fire Department would like to utilize the revenue to offset costs for the Fayetteville Hazmat Team. It will also be utilized to cover expenses for training and related expenses. These purchases will be vital to the efficient and effective operation of the Hazmat Response Operations of the Fire Department.

**BUDGET/STAFF IMPACT:**

Increase expenses to correspond with hazmat services revenue received.

**Attachments:**

Budget Adjustment for Hazmat Revenue