### **City of Fayetteville Staff Review Form**

2019-0112

Legistar File ID

3/5/2019

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

·		2/13/2019	FLEET OPE	RATIONS (770)	
		Submitted Date	Division	/ Department	
	Actio	on Recommendation:			
A resolution to approve the purcha \$44,636.00 through Superior Autor approve a budget adjustment.		_		•	to
		Budget Impact:			
9700.770.1920-580	02.00		Shop		
Account Number	Account Number		Fund		
02078.2019		Light/	Medium Tr	ucks	
Project Numbe	r	P	roject Title		
Budgeted Item?	Yes	Current Budget	\$	564,000.00	
·		Funds Obligated	\$	-	
		Current Balance	\$	564,000.00	
Does item have a cost?	Yes	Item Cost	\$	44,636.00	
<b>Budget Adjustment Attached?</b>	Yes	<b>Budget Adjustment</b>	\$	55,000.00	
		Remaining Budget	\$	574,364.00	
Purchase Order Number:		Previous Ordinance o	r Resolution	V20180321	_
Change Order Number:		Approval Date:			_

**Original Contract Number:** 

**Comments:** 



### CITY COUNCIL MEMO

### **MEETING OF MARCH 5, 2019**

TO: Mayor and City Council

**THRU:** Terry Gulley, Director of Transportation

**FROM:** Jesse Beeks, Fleet Operations Superintendent

**DATE:** February 13, 2019

**SUBJECT:** Purchase of two Trucks for Water and Sewer Department

#### **RECOMMENDATION:**

City Council approve the purchase of two Dodge Ram 1500 trucks available for the State Contract price of \$44,636.00 through Superior Automotive of Siloam Springs, AR for use by the Water and Sewer Department and to approve a budget adjustment.

#### **BACKGROUND:**

Two Leak Detection Technician positions were approved for 2019. Vehicles are necessary for these technicians to perform their assigned job duties. The goal is to identify leaks in the water system and dramatically decrease water loss throughout the City of Fayetteville.

#### **DISCUSSION:**

Fleet recommends the purchase of a Dodge Ram 1500 Crew Cab 4x2 for \$21,974.00 and a Dodge Ram 1500 Crew Cab 4x4 for \$22,662.00, a total of \$44,636.00 both available for the State Contract price through Superior Automotive of Siloam Springs, AR for use by the Water and Sewer Department.

#### **BUDGET/STAFF IMPACT:**

Sufficient funds have been budgeted for these purchases. A budget adjustment is required because the funds were originally budgeted for in Water and Sewer's project and needs to be moved to Fleet's project for purchase.

This item was approved at the February 12, 2019 Equipment Committee.

#### **Attachments:**

State Contract Items 8 and 11 Budget Adjustment

ITEM 8
TYPE PAE 10128181

Standard Size Pickup, 1/2 Ton

Crew Cab 4 X 4 Dealer Name: Superior Auto Group - Siloam

Vehicle Make/Model: 2019 RAM 1500 CREW 4X4

Model Code: DS6L98

City MPG Estimate: 20

Highway MPG Estimate: 25

**CO-OP Purchasing One Way Delivery Charge Per Mile: \$1.50** 

Back to Table of Contents VEHICLE BID PRICE: \$22,467.00

Back to Table of Contents	VEHICLE DID FRICE.	
Body & Chassis	Base Vehicle Minimum Requirements	Enter Vehicle Specification and Manufacturer Codes (Fill-in Unshaded Blanks Only)
Crew Cab Pickup Truck	EPA Classified as Standard Pickup Truck	
Gross Vehicle Weight Rating	6000 lbs.	
Wheelbase/CA	Mfg. Std List Size	140"
Bed	Short Wide Bed	
Engine		
Engine Size	250hp - List HP, Liters & Cylinders	305 HP 3.6V6
Fuel Type	Gasoline	
Transmission/Drivetrain		
Automatic	Automatic - List Type, Speeds etc.	8 SPEED AUTOMATIC 845RE
4X4	4X4 With Auto Locking Hubs	
Differential Type/Ratio	Mfg.Std List Ratio & Type	3.21
Electrical		
Alternator	Mfg. Std.	
Battery	Mfg. Std.	
Fuel Tank		
Fuel Capacity (Gals)	Mfg. Std List Amount in Gallons	26 GALLONS
Exterior		
Paint	One Color Paint	
Bumpers	Mfg.Std Front, Step-Type Rear	
License Plate Brackets	Front and Rear Brackets	
Windshield Washer	Windshield Washer & Multi-Speed Wipers	
Doors & Mirrors		
Doors	4 Full-Size Doors	
Mirrors	Two Outside, Right & Left. One Interior	
Interior		
Air Conditioning	AC Factory Installed	
Radio	Audio System with AM/FM Stereo	
Tilt Steering	Tilt Steering Wheel	
Steering	Power Steering	
Tinted Glass	Mfg. Std.	
Gauges/Indicators	Mfg. Std List Gauges and Indicators	
Seats		
Seats	Mfg. Std., Colors Must Blend With Interior & Exterior Color	
Safety		
Brakes	Anti-Lock Brake System (ABS) - List Disc/Drums	ANTI-LOCK 4 WHEEL DISC
Restraint System All Pass	Required	
Air Bags, Front, Both Sides	Required	
Tires & Wheels		
Tires & Wheels	Mfg. Std List Size	P265/70R17 BSW ALL SEASON / 17X7 STEEL WHEELS

		_
Spare	Mfg. Std List Size (Full or Space Saver)	FULL SIZE
Warranty		
Bumper to Bumper Warranty	3 Years or 36,000 miles, whichever comes first	
Drive Train Warranty	List Warranty	100,000 MILE POWER TRAIN LIMITED WARRANTY

ITEM 8	VEHICLE OPTIONS Dealer Name: Superior Auto Group - Si			
TYPE PAE				
Standard Size Pickup,				
Crew Cab				
4 X 4				
Back to Table of Contents				
Buck to Tuble of Contents			-	
Body & Chassis	Code	Option Minimum Requirement	Enter Optional Equip. Desc. & Mfg. Option Codes	Price
Bed	QH	Long Wide Bed	DS6L91 6'4" BED	\$1,950.00
Engine				
Flex Fuel	FFV	Add Flex Fuel		STD
Engine Block Heater	НВ	Add Block Heater	NHK	\$95.00
Diesel Engine	CA	Diesel Engine Factory Installed		N/A
Bio Diesel	BD	Bio Diesel with OEM Warranty		N/A
PTO	PTO	Power Take Off		N/A
Transmission/Drivetrain				
Skid Plate	КО	Add Skid Plate	ADB INCLUDES TOW HOOKS	\$395.00
Limited Slip Differential	LS	Limited Slip Differential	DSA	\$495.00
Electrical				
Daytime Running Lights	DL	Add Daytime Running Lights	LM1	\$40.00
Alternator	HA	Heavy Duty Alternator - List Amps		N/A
Batteries	DB	Dual Batteries		N/A
Power Outlet	EP	Add 12-Volt Power Outlet		STD
Doors & Windows				
Deep Tinted Windows	TG	Add Deep Tinted Glass	DTG	\$350.00
Power Windows & Door Locks	XX	Power Windows & Door Locks		STD
Keyless Entry	KE	Keyless Entry	DXM	\$190.00
Interior				
Radio Upgrade	RU	Premium Audio System with AM/FM Stereo & MP3 Capability	UA1	\$195.00
Cruise	РО	Cruise Control, Factory Installed		STD
Vinyl Floor	VF	Rubber/Vinyl Flooring		STD
Cloth Seats	CS	Cloth Seats	AJY	\$315.00
Front Buckets	FB	Front Bucket Seats with Console		N/A
Backup Camera	BR	Backup Camera		STD
Backup Sensor	BS	Backup Sensor	XAA	\$250.00
Tires & Wheels				
All Terrain Tires	AT	All Terrain Tires	ТТВ	\$300.00
Spare	WL	Mounted Full Size Spare		STD
Towing				
Towing		Towing Package Including: Hitch, Wiring Harness, Upgraded Radiator, Transmission Cooler	TP	\$200.00
Electric Brake Controller	ВС	Add Electric Brake Controller	XHC	\$295.00
Trailering Mirrors		Manual Telescoping Trailer Mirrors	GPG	\$195.00
Towing Differential	1	Differential for Extra Towing Capability	DMH	\$95.00

**ITEM 11** 

TYPE PBC 10011624 1/2T Truck, Crew Cab 4X2 Wheel Drive **Dealer Name: STEVE LANDERS CHRYSLER DODGE JEEP** 

Vehicle Make/Model: 2019 RAM 1500 CLASSIC CREW CAB

Model Code: DS1L98

City MPG Estimate: 17
Highway MPG Estimate: 24

**CO-OP Purchasing One Way Delivery Charge Per Mile: \$1.50** 

Back to Table of Contents VEHICLE BID PRICE: \$21,196.00

back to Table of Contents	Pasa Vahiala Minimum	Enter Vehicle Specification and Manufacturer
Body & Chassis	Base Vehicle Minimum Requirements	Codes (Fill-in Unshaded Blanks Only)
Crew Cab Pickup Truck	EPA Classified as Standard Pickup Truck	
Gross Vehicle Weight Rating	6000 lbs.	
Wheelbase/CA	Mfg. Std List Size	140" WB 28" CA
Bed	Short Wide Bed	
Engine		
Engine Size (Horsepower)	250 hp - List HP, Liters & Cylinders	3.6L V6 305HP
Fuel Type	Gasoline	
Transmission		
Automatic	Automatic - List Type, Speeds etc.	8 SPEED AUTOMATIC
Drive Axle		
4X2	4X2	
Differential Type/Ratio	Mfg.Std List Ratio & Type	3.21
Electrical		
Alternator	Mfg. Std.	
Battery	Mfg. Std.	
Fuel Tank		
Fuel Capacity (Gals)	Mfg. Std List Amount in Gallons	26
Exterior		
Paint	One Color Paint	
Bumpers	Mfg.Std Front, Step-Type Rear	
License Plate Brackets	Front and Rear Brackets	
Windshield Washer	Windshield Washer & Multi-Speed Wipers	
Doors & Windows		
Doors	4 Full-Size Doors	
Mirrors	Two Outside, Right & Left. One Interior	
Interior		
Air Conditioning	AC Factory Installed	
Radio	Audio System with AM/FM Stereo	
Tilt Steering	Tilt Steering Wheel	
Steering	Power Steering	
Tinted Glass	Mfg. Std.	
Gauges/Indicators	Mfg. Std List Gauges and Indicators	FUEL-TACH-TIRE PRESSURE
Seats		
	Mfg. Std., Colors Must Blend With Interior &	
Seats	Exterior Color	
Safety	Anti-Look Broke Custom (ABC) List	
Brakes	Anti-Lock Brake System (ABS) - List Disc/Drums	4 WHEEL DISC AND ABS
Restraint System All Pass	Required	
Air Bags, Front, Both Sides	Required	
Tires & Wheels		

	<b>_</b>	<u>_</u>	
Tires & Wheels	Mfg. Std List Size	P265/70R17	
Spare	Mfg. Std List Size (Full or Space Saver)	FULL SIZE	
Warranty			
Bumper to Bumper Warranty	3 Years or 36,000 miles, whichever comes first		
Drive Train Warranty	List Warranty	5 YEARS OR 100,000 MILES	

ITEM 11 VEHICLE		VEHICLE OPTIONS	E OPTIONS Dealer Name: STEVE LAN		
TYPE PBC					
1/2T Truck, Crew Cab					
4X2 Wheel Drive					
Back to Table of Contents					
Body & Chassis	Code	Option Minimum Requirement	Enter Optional Equip. Desc. & Mfg. Option Codes	Price	
Bed	QH	Long Wide Bed	DS1L91 MUST ALSO SELECT CC	\$600.00	
Engine					
Gasoline Engine Upgrade	СС	315 Horsepower, List Liters & Cylinders	5.7L V8 395 HP	\$1,975.00	
Flex Fuel	FFV	Add Flex Fuel		N/A	
Engine Block Heater	НВ	Add Block Heater	NHK	\$106.00	
Diesel Engine	CA	Diesel Engine Factory Installed		N/A	
Bio Diesel	BD	Bio Diesel with OEM Warranty		N/A	
PTO	РТО	Power Take Off		N/A	
		Alternative Fuel: CNG system shall include all components necessary to power vehicle with		AL/A	
CNG system	CNG	CNG.		N/A	
Transmission/Drivetrain	KO	Add Chid Diete	ADD	\$409.00	
Skid Plate	КО	Add Skid Plate	ADB	*	
Limited Slip Differential	LS	Limited Slip Differential	DSA	\$501.00	
Electrical			1 844	<b>¢</b> EC 00	
Daytime Running Lights	DL	Add Daytime Running Lights	LM1	\$56.00	
Alternator	HA	Heavy Duty Alternator - List Amps		N/A	
Batteries	DB	Dual Batteries		N/A	
Power Outlet	EP	Add 12-Volt Power Outlet		N/A	
Doors & Windows	T0	Add Dans Tated Olses	TO.	<b>\$0.45.00</b>	
Deep Tinted Windows	TG	Add Deep Tinted Glass	TG	\$245.00	
Power Windows & Door Locks	XX	Power Windows & Door Locks	CYM	STD	
Keyless Entry	KE	Keyless Entry	GXM	\$198.00	
Interior		Premium Audio System with AM/FM Stereo &			
Radio Upgrade	RU	MP3 Capability	UA1 BLUETOOTH	\$277.00	
Cruise	РО	Cruise Control, Factory Installed		STD	
Vinyl Floor	VF	Rubber/Vinyl Flooring		STD	
Cloth Seats	cs	Cloth Seats	AJY	\$852.00	
Front Buckets	FB	Front Bucket Seats with Console		N/A	
Backup Camera	BR	Backup Camera		STD	
Backup Sensor	BS	Backup Sensor	XAA	\$278.00	
Tires & Wheels					
All Terrain Tires	AT	All Terrain Tires	ттв	\$328.00	
Spare	WL	Mounted Full Size Spare		STD	
Towing					
Towing	хо	Towing Package Including: Hitch, Wiring Harness, Upgraded Radiator, Transmission Cooler	TP	\$225.00	
Electric Brake Controller	ВС	Add Electric Brake Controller	XHC	\$319.00	
Trailering Mirrors	ТМ	Manual Telescoping Trailer Mirrors	GPG	\$214.00	
Towing Differential	ВО	Differential for Extra Towing Capability	DMH 3.92	\$138.00	