

City of Fayetteville Staff Review Form

2019-0282

Legistar File ID

5/21/2019

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Byron Humphry

5/3/2019

PARKS & RECREATION (520)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Staff requests approval of a resolution expressing the willingness to utilize federal-aid recreational funds and to allow the Parks and Recreation Department to submit an application for consideration of an 80% federal, 20% local matching grant through the Arkansas Recreational Trails Program for an award of up to \$216,000 (\$43,200-20% match) to be used for the construction of a new bridge at Wilson Park and pedestrain connection to the trail and pavilion.

Budget Impact:

2250.520.9255-5806.00 2250.520.9256-5814.05

Account Number

Parks Development

Fund

13001.1802

Wilson Park Improvements

Project Number

Project Title

Budgeted Item? Yes

Current Budget \$ 389,010.00

Funds Obligated \$ 233,243.00

Current Balance \$ 155,767.00

Does item have a cost? Yes

Item Cost \$ 43,200.00

Budget Adjustment Attached? No

Budget Adjustment

Remaining Budget \$ 112,567.00

V20180321

Purchase Order Number: _____

Previous Ordinance or Resolution # _____

Change Order Number: _____

Approval Date: _____

Original Contract Number: _____

Comments:



MEETING OF MAY 21, 2019

TO: Mayor and City Council

THRU: Don Marr, Chief of Staff
Connie Edmonston, Parks and Recreation Director

FROM: Byron Humphry, Parks Maintenance Superintendent

DATE: May 1, 2019

SUBJECT: 2019 Recreational Trails Grant Application

RECOMMENDATION:

Staff requests approval of a resolution expressing the willingness to utilize federal-aid recreational funds and to allow the Parks and Recreation Department to submit an application for consideration of an 80/20 matching grant through the Arkansas Recreational Trails Program for an award of up to \$216,000 to be used for the construction of a new bridge at Wilson Park and pedestrian connection to the pavilion.

BACKGROUND:

The two existing pedestrian bridges on the west side of the park were constructed in 1986. They have reached the end of their lifespan and need to be replaced.

DISCUSSION:

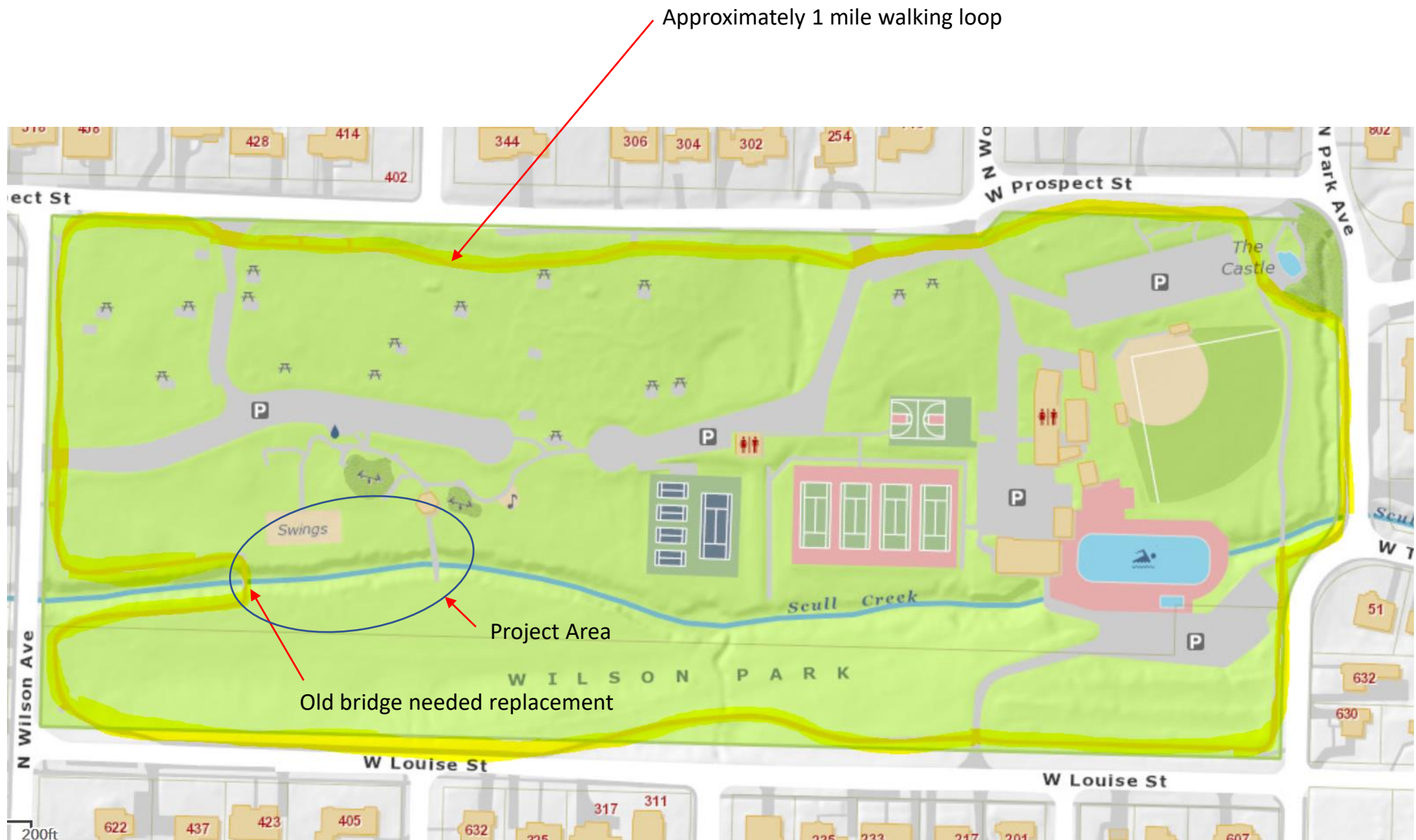
This project will remove the two existing 4-ft bridges and construct one 10-ft bridge and connecting sidewalks to the loop trail and the pavilion. In addition to better pedestrian access, the 10-ft bridge will also accommodate mowers which will allow safer maintenance access across the creek. A stone/concrete trail will connect the pavilion and playground to the loop trail and will provide improved ADA access. Stream restoration work around the removed bridge will provide a natural stream crossing.

BUDGET/STAFF IMPACT:

The total project budget is \$216,000. The city's portion (20%) will be \$43,200.

Attachments:

Wilson Park Bridge Plan
Wilson Park Bridge Cost Estimate
Recreation Trail Program Sample Resolution



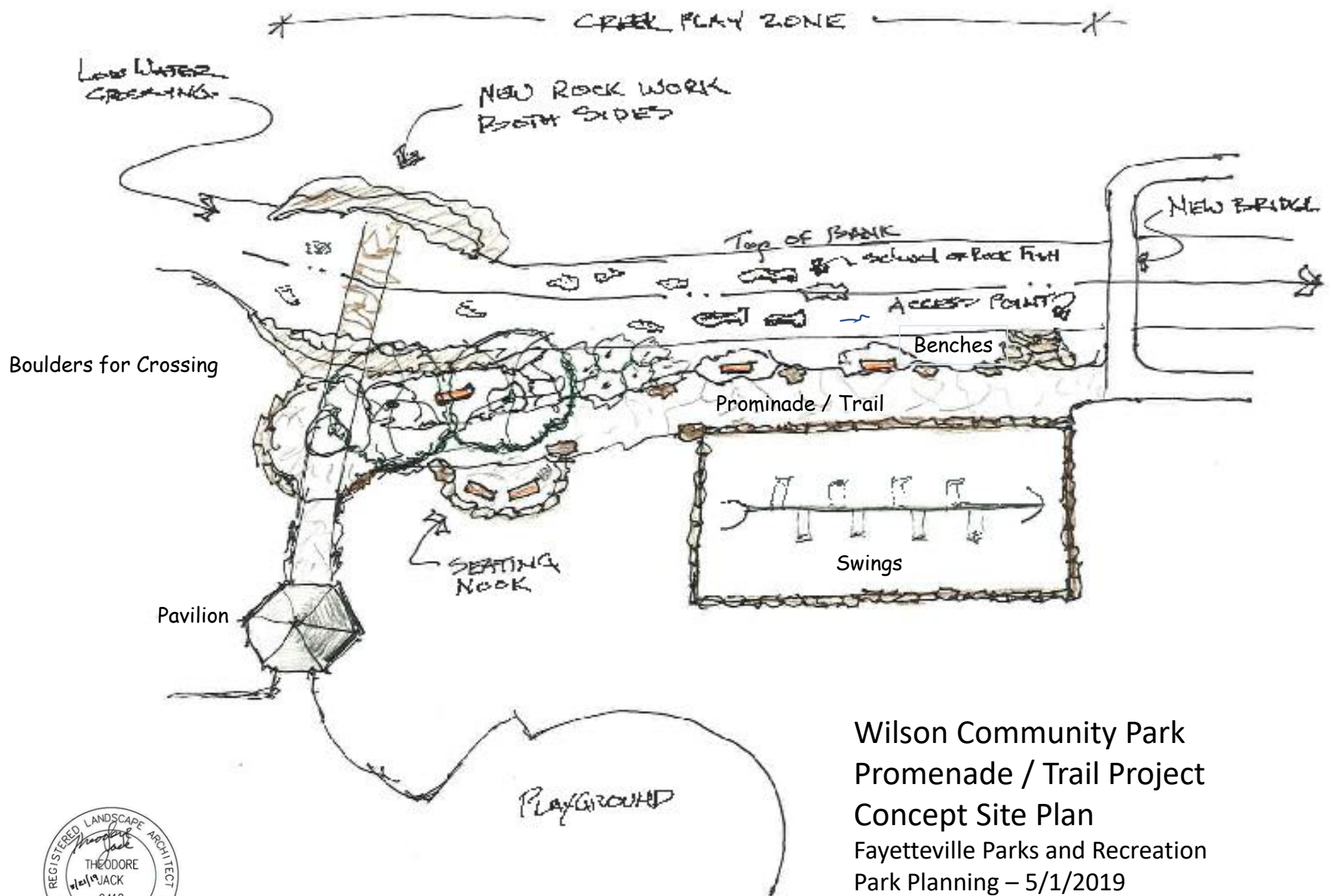
Wilson Community Park - Existing Conditions
Fayetteville, Arkansas

Wilson Community Park is the most popular park in Fayetteville and is heavily used by the community.



Wilson Community Park – Aerial of Work Area
Fayetteville, Arkansas

The new trail/promenade will be an amenity increasing the value of the park to citizens. It will provide ADA access from the walking trail to the playground and pavilion, and allows citizens to better view and interact with the stream.



Wilson Park Walking Trail/ADA Tie Ins/Stream Side Promenade

Park Planning - May 1, 2019

Main Work Items:

Concrete Connecting Walk

Old Walk to New Bridge connections	160 lf	\$70	\$11,200	
New 10' Wide Bridge	1 ls	\$75,000	\$75,000	
Concrete / Stone Path / Promenade	286 lf	\$125	\$35,750	
Connects new bridge to swing area, pavilion, and gives access to stream				
Boulder work along path	1 ls	\$6,000	\$6,000	
Boulder Stream Crossing	1 ls	\$25,000	\$25,000	
Demolition of Old Bridges	1 ls	\$5,000	\$5,000	
Erosion Control	1 ls	\$3,500	<u>\$3,500</u>	
				\$161,450

Secondary Work Items:

Signage	1 ls	\$6,000	\$6,000	
Electrical/Lights	5 ls	\$4,500	\$22,500	
Benches	5 ea	\$1,850	\$9,250	
Trash Cans	2 ea	\$900	\$1,800	
Landscaping	2500 sf	\$3	\$7,500	
Signage	1 ls	\$7,500	<u>\$7,500</u>	
				\$54,550

Total Estimate **\$216,000**

Proposed Funding

Recreational Trail Grant	80%	\$172,800
City Funding	20%	\$43,200

SAMPLE RESOLUTION

RESOLUTION NO. _____

A RESOLUTION EXPRESSING THE WILLINGNESS OF

SPONSOR NAME

TO UTILIZE FEDERAL-AID RECREATIONAL TRAILS PROGRAM FUNDS

WHEREAS, *Sponsor Name* understands Federal-aid Recreational Trails Program Funds are available at 80% federal participation and 20% local match/in kind labor to develop or improve *Project Name*, and

WHEREAS, *Sponsor Name* understands that Federal-aid Funds are available for this project on a reimbursable basis, requiring work to be accomplished and proof of payment prior to actual monetary reimbursement, and

WHEREAS, this project, using federal funding, will be open and available for use by the general public and maintained by the applicant for the life of the project.

NOW THEREFORE, BE IT RESOLVED BY *SPONSOR'S GOVERNING BODY* THAT:

SECTION I: *Sponsor Name* will participate in accordance with its designated responsibility, including maintenance of this project.

SECTION II: *Title of Sponsor's CEO/CAO* is hereby authorized and directed to execute all appropriate agreements and contracts necessary to expedite the construction of the above stated project.

SECTION III: *Sponsor's Governing Body* pledges its full support and hereby authorizes the Arkansas Department of Transportation to initiate action to implement this project.

THIS RESOLUTION adopted this _____ day of _____, 2019.

Signed: _____

Name of Sponsor's CEO/CAO

ATTEST: _____
(SEAL)

Notes:

- "Sponsor Name" is the name of the Agency (i.e. the City of Anywhere, Universal County, the Arkansas Department of Trails)
- "Sponsor's Governing Body" is the group of individuals that make the final financial decisions for the Agency (i.e. City Council, Quorum Court, Board of Directors, Commission)
- "Sponsor's CEO/CAO" is the person in charge of the day-to-day activities at the agency (i.e. Mayor, City Manager, County Judge, Executive Director, etc.)
- "Project Name" is the name of the project from the application