

City of Fayetteville Staff Review Form

2019-0310

Legistar File ID

6/4/2019

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Sara Glenn

5/15/2019

FLEET OPERATIONS (770)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

City Council approve the purchase of four Kenworth T800 Dump Trucks available for the Sourcewell Contract price of \$791,238.00 through MHC Kenworth of Springdale, AR and approve a Budget Adjustment.

Budget Impact:

9700.770.1920-5802.00	Shop																								
Account Number	Fund																								
02079.2017/2018/2019	Heavy Duty Utility Vehicles																								
Project Number	Project Title																								
<table border="0" style="width: 100%;"> <tr> <td style="width: 30%;">Budgeted Item?</td> <td style="width: 10%;"><u>Yes</u></td> </tr> <tr> <td>Does item have a cost?</td> <td><u>Yes</u></td> </tr> <tr> <td>Budget Adjustment Attached?</td> <td><u>Yes</u></td> </tr> </table>	Budgeted Item?	<u>Yes</u>	Does item have a cost?	<u>Yes</u>	Budget Adjustment Attached?	<u>Yes</u>	<table border="0" style="width: 100%;"> <tr> <td style="width: 30%;">Current Budget</td> <td style="width: 10%;">\$</td> <td style="width: 10%; text-align: right;">1,123,918.00</td> </tr> <tr> <td>Funds Obligated</td> <td>\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="border-bottom: 1px solid black;">Current Balance</td> <td style="border-bottom: 1px solid black;">\$</td> <td style="border-bottom: 1px solid black; text-align: right;">1,123,918.00</td> </tr> <tr> <td>Item Cost</td> <td>\$</td> <td style="text-align: right;">791,238.00</td> </tr> <tr> <td>Budget Adjustment</td> <td>\$</td> <td style="text-align: right;">222,238.00</td> </tr> <tr> <td style="border-bottom: 1px solid black;">Remaining Budget</td> <td style="border-bottom: 1px solid black;">\$</td> <td style="border-bottom: 1px solid black; text-align: right;">554,918.00</td> </tr> </table>	Current Budget	\$	1,123,918.00	Funds Obligated	\$	-	Current Balance	\$	1,123,918.00	Item Cost	\$	791,238.00	Budget Adjustment	\$	222,238.00	Remaining Budget	\$	554,918.00
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V20180321

Purchase Order Number: _____

Previous Ordinance or Resolution # _____

Change Order Number: _____

Approval Date: _____

Original Contract Number: _____

Comments:



MEETING OF JUNE 4, 2019

TO: Mayor and City Council
THRU: Terry Gulley, Director of Transportation
FROM: Sara Glenn, Fleet Operations Superintendent
DATE: May 15, 2019
SUBJECT: Purchase of four Dump Trucks for Transportation

RECOMMENDATION:

City Council to approve the purchase of four Kenworth T800 Dump Trucks available for the Sourcwell Contract price of \$791,238.00 through MHC Kenworth of Springdale, AR for use by the Transportation Department and to approve a budget adjustment.

BACKGROUND:

Unit 756 is a 2009 Freightliner dump truck with 15/15 points that has exceeded its life expectancy.

Unit 757 is a 2009 Freightliner dump truck with 15/15 points that has exceeded its life expectancy.

Unit 761 is a 2009 International dump truck with 15/15 points that has exceeded its life expectancy.

Unit 765 is a 2010 Kenworth dump truck with 15/15 points that has met its life expectancy.

DISCUSSION:

Fleet recommends the purchase of three Kenworth T800 tandem axle dump trucks available for the Sourcwell contract price of \$204,286.00 each and one Kenworth T800 tri-axle dump truck for \$178,380.00; for a total of \$791,238.00 through MHC Kenworth of Springdale, AR.

BUDGET/STAFF IMPACT:

Sufficient funds have been collected. There will be a budget adjustment submitted to Council to cover the shortfall in budgeted funds.

These purchases were approved at the May 14th Equipment Committee Meeting.

Attachments:

MHC Kenworth Quote
Sourcwell Contract

City of Fayetteville will take quotes on Tandem axle dump trucks with snow equipment and accessories listed below. We anticipate the purchase of three like units.

Quotes must be thru a purchasing contract used and approved by the City of Fayetteville and the State of Arkansas. Some of these are; Sourcewell, HGAC, National IPA and US Communities. Contact the Purchasing division @ 479-575-8256 for other contracts that may apply.

The City will accept quotes until April 30, 2019, when they will be evaluated for use by the user division and the lowest total cost of ownership. Prices shall be effective thru December 2019. We expect to have a purchase order mid-June and order will be placed. All quotes must have the contract name and number on the price sheet (our Sourcewell ID # 34143).

Dump trucks with snow equipment are a replacement item. Accessories will be evaluated by use and as budget allows.

Quotes to be returned to Jesse Beeks at the City of Fayetteville Fleet Division, 1525 s. Happy Hollow Rd. Fayetteville, AR 72701 or emailed to jbeeks@fayetteville-ar.gov

Quotes must include:

Purchasing Co-op name and contract number

Model numbers and pricing on roller and all attachments individually

Note any deviations to specifications

Deadline – April 30, 2019

Contract name; Source Well

Contract # 081716-KTC

Chassis; Make / Model Kenworth / T800

Body; Make / Model Hendersom / MARK E

Item's # 1 – 2 Chassis, Body & Hydraulics: \$ 204,286.00 (EACH)

Item #3 Plow, Price each: \$ 14,019.00 (EACH)

Item #47 Spreader, Price each: \$ 35,695.00 (EACH)

Calendar days from PO to delivery, CHASSIS will build 12 weeks after receiving P.O.
to then ship to body company.

City of Fayetteville will take quotes on the Tri-axle dump truck and accessories listed below. We anticipate the purchase of one unit.

Quotes must be thru a purchasing contract used and approved by the City of Fayetteville and the State of Arkansas. Some of these are; Sourcewell, HGAC, National IPA and US Communities. Contact the Purchasing division @ 479-575-8256 for other contracts that may apply.

The City will accept quotes until April 30, 2019, when they will be evaluated for use by the user division and the lowest total cost of ownership. Prices shall be effective thru December 2019. We expect to have a purchase order mid-June when order will be placed. All quotes must have the contract name and number on the price sheet (our Sourcewell ID # 34143).

Dump truck is a replacement item. Accessories will be evaluated by use and as budget allows.

Quotes to be returned to Jesse Beeks at the City of Fayetteville Fleet Division, 1525 s. Happy Hollow Rd. Fayetteville, AR 72701 or emailed to jbeeks@fayetteville-ar.gov

Quotes must include:

Purchasing Co-op name and contract number

Model numbers and pricing on roller and all attachments individually

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Deadline – April 30, 2019

Contract name; Sourcewell

Contract # 081716-KTC

Chassis; Make / Model Kenworth / T800

Body; Make / Model Henderson / MARK E

Delivered Price \$ 178,380.00 (CHASSIS)

Calendar days from PO to delivery, Build Date 12 WKS From receiving P.O. #

to the shipped to Body builder



Kenworth

Class 6, 7 & 8 Vehicles & Chassis

#081716-KTC

Maturity Date: 11/15/2020

Products & Services

Contract Documents

Pricing

Contact Information

Products & Services

Sourcewell contract 081716-KTC gives access to the following types of goods and services:

- Kenworth brand truck class 6, 7, and 8
- Gross weights range 19,500 lbs - 80,000 lbs