

City of Fayetteville Staff Review Form

2019-0631

Legistar File ID

10/15/2019

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Yolanda Fields

9/25/2019

COMMUNITY RESOURCES (642)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Staff recommends approval of a budget adjustment to recognize and budget CDBG program income totaling \$3,208.00 and donations to Ranger's Pantry in the amount of \$116.

Budget Impact:

See Below	CDBG - 2180
Account Number	Fund
See Below	CDBG Donations
Project Number	Project Title
Budgeted Item? <u>NA</u>	Current Budget \$ -
	Funds Obligated \$ -
	Current Balance \$ -
Does item have a cost? <u>No</u>	Item Cost
Budget Adjustment Attached? <u>Yes</u>	Budget Adjustment \$ 3,324.00
	Remaining Budget \$ 3,324.00

V20180321

Purchase Order Number: _____

Previous Ordinance or Resolution # _____

Change Order Number: _____

Approval Date: _____

Original Contract Number: _____

Comments: 2180.642.4945-5390.01 32003.1 \$116
 2180.642.4940-5315.00 \$3,208



TO: Mayor and City Council

THRU: Don Marr, Chief of Staff

FROM: Yolanda Fields, Community Resources Director 

DATE: September 25, 2019

SUBJECT: Approval of a Budget Adjustment for the Community Resources Division

RECOMMENDATION:

Staff recommends approval of a budget adjustment to recognize and budget CDBG program income totaling \$3,208.00 and donations to Ranger's Pantry in the amount of \$116.

BACKGROUND:

Community Resources would like to recognize program income from a lien payoff, as well as donations from citizens and local businesses.

DISCUSSION:

The program income being recognized consists of a rehabilitation lien payment totaling \$3,208 for property located at 220 S Church Ave.

The total amount of donations being recognized is \$116.

BUDGET/STAFF IMPACT:

Increase Housing Contract Services by \$3,208.
Increase Community Outreach Projects by \$116.

Attachments:

Budget Adjustment