

City of Fayetteville Staff Review Form

2019-0750

Legistar File ID

12/3/2019

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Sara Glenn

11/13/2019

FLEET OPERATIONS (770)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

A resolution to authorize the purchase of a Vermeer CT718 Row Turner for the Sourcewell price of \$521,169.00 through Vermeer Midsouth of Springdale, AR for Recycling and Trash and to approve a Budget Adjustment.

Budget Impact:

9700.770.1920-5802.00	Shop																														
Account Number	Fund																														
02080-19	Other Vehicles/Equipment - Replacement																														
Project Number	Project Title																														
<table border="0" style="width: 100%;"> <tr> <td style="width: 30%;">Budgeted Item?</td> <td style="width: 10%; text-align: center;">Yes</td> <td style="width: 30%; border-bottom: 1px solid black;">Current Budget</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 10%; text-align: right;">278,107.00</td> </tr> <tr> <td></td> <td></td> <td style="border-bottom: 1px solid black;">Funds Obligated</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td></td> <td></td> <td style="border-bottom: 1px solid black;">Current Balance</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">278,107.00</td> </tr> </table>	Budgeted Item?	Yes	Current Budget	\$	278,107.00			Funds Obligated	\$	-			Current Balance	\$	278,107.00	<table border="0" style="width: 100%;"> <tr> <td style="width: 30%;"></td> <td style="width: 10%;"></td> <td style="width: 30%; border-bottom: 1px solid black;">Item Cost</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 10%; text-align: right;">521,169.00</td> </tr> <tr> <td style="border-bottom: 1px solid black;">Does item have a cost?</td> <td style="text-align: center; border-bottom: 1px solid black;">Yes</td> <td style="border-bottom: 1px solid black;">Budget Adjustment</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">243,893.00</td> </tr> <tr> <td style="border-bottom: 1px solid black;">Budget Adjustment Attached?</td> <td style="text-align: center; border-bottom: 1px solid black;">Yes</td> <td style="border-bottom: 1px solid black;">Remaining Budget</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">831.00</td> </tr> </table>			Item Cost	\$	521,169.00	Does item have a cost?	Yes	Budget Adjustment	\$	243,893.00	Budget Adjustment Attached?	Yes	Remaining Budget	\$	831.00
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V20180321

Purchase Order Number: _____

Previous Ordinance or Resolution # _____

Change Order Number: _____

Approval Date: _____

Original Contract Number: _____

Comments:



MEETING OF DECEMBER 3RD, 2019

TO: Mayor and City Council

THRU: Terry Gulley, Director of Transportation

FROM: Sara Glenn, Fleet Operations Superintendent

DATE: November 13, 2019

SUBJECT: Purchase of one Row Turner for Recycling and Trash Collection

RECOMMENDATION:

City Council approve the purchase of a Vermeer CT718 Row Turner for the Sourcewell price of \$521,169.00 through Vermeer Midsouth of Springdale, AR for a replacement needed within Recycling and Trash.

BACKGROUND:

Unit 475 is a 2004 Wildcat Row Turner for the Compost Facility. This unit is approaching 16 years old and is suffering from some major mechanical issues. These issues include overheating, and hydraulic system and engine problems that the manufacturer does not have answers for.

A Vermeer CT718 Row Turner available for the Sourcewell contract price of \$521,169.00 through Vermeer Midsouth of Springdale, AR. This item is capable of making 18-foot-wide compost rows, larger than the current 12-foot rows. The larger size, along with the latest technology, will set Compost up to expand and grow in the future.

DISCUSSION:

Fleet recommends the purchase of a Vermeer CT718 Row Turner for the Sourcewell price of \$521,169.00 through Vermeer Midsouth of Springdale, AR.

BUDGET/STAFF IMPACT:

This unit was originally budgeted to be replaced in the 2023 with a like size turner. This turner is larger and therefore comes at a larger cost. For those reasons, Fleet has only collected \$278,107 towards this replacement. The attached budget adjustment is requesting the move of the remaining funds from Recycling and Trash Collection's Fund Balance to Fleet for this purchase.

This item was passed at Equipment Committee and Water & Sewer Committee on 11/12/2019.

Attachments:

Sourcewell Invoice
BA- Collecting Replacement Funds from Recycling and Trash

Sales Quote



Vermeer®

MidSouth

580 Jean Mary Ave, Springdale, AR, 72762-9625

Phone: (479) 361-9110 Fax:

Salesperson: Jimmy White

Order Date: 11/01/2019

Order Type: Quote Order

Status: Quote

Page No.: Page 1 of 2

Quote No.: 190904EYO671A

Bill To: City of Fayetteville
Attn. To:
Address: 113 West Mountain Administration Building, Room 306
Fayetteville, AR 72701
Phone: (479) 444-3494
Fax: (479) 444-3425

Ship To: City of Fayetteville
Attn. To:
Address: 113 West Mountain Administration Building, Room 306
Fayetteville, AR 72701
Ship Via: Vermeer Truck

Quoted Items

Item	Description	Unit	Quantity	
1				
CT718002	CT718 SN-56S8132R5KF004021 SELF-PROPELLED DRUM STYLE COMPOST TURNER 7' X 18' WINDROW CAPACITY includes PT Tech HPTO Hydraulic Clutch, 757L (200 gallon) fuel tank, hydraulically retracted cab with filtered heat and air conditioning, deluxe seat with operator presence and seat		1.00	
CT718010	540 HP CAT C15 TIER 4 FINAL ENGINE PACKAGE includes exhaust after treatment, 34.1L (9 gallon) DEF tank, reversing fan, ether start assist, and block heater	Each	1.00	
CT718085	TWISTED FLAIL HELICAL DRUM	Each	1.00	
CT718072	420 RPM DRUM SPEED	Each	1.00	
CT718104	FLAIL, HARD SURFACED	Each	1.00	
CT718180	2WHEEL RUBBER TIRE DRIVE	Each	1.00	
CT718250	FRONT MOUNTED SPRAY BAR	Each	1.00	
				\$513,668.32
		Sub-total for Quoted Items:		\$513,668.32

Additional Comments

THIS UNIT IS QUOTED BY USING
SOURCEWELL PRICING.
Contract # 062117-VRM

SALES TAX NOT INCLUDED.

IF YOU HAVE ANY QUESTIONS CALL ANYTIME 476-886-4982 JIMMY

THANK YOU.

Terms:

Prices are valid for 30 days with signed Quotation.

We will accept PO

Customer Signature

11-1-19

Date

Jimmy White

Vermeer Signature

11-1-19

Date

Subtotal:	\$513,668.32
:	\$0.00
Tax:	\$0.00
Freight and Prep:	<u>\$7,500.00</u>
Grand Total:	<u><u>\$521,168.32</u></u>

The new equipment warranty for Vermeer Industrial Products is attached to this Sales Order and is part of this contract. Please read it carefully before signing. No express warranty is made unless identified on this Sales Order. YOUR RIGHTS AND REMEDIES PERTAINING TO THIS PURCHASE ARE LIMITED AS INDICATED ON BOTH SIDES OF THIS PURCHASE ORDER. WHERE PERMITTED BY LAW, NO IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS IS MADE.