

City of Fayetteville Staff Review Form

2019-0911

Legistar File ID

1/21/2020

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Sara Glenn

1/1/2020

FLEET OPERATIONS (770)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

A resolution to approve the purchase of a Vac-Con Xcavator available for the HGAC contract price of \$416,849.00 through Vac-Con, Inc. of Green Cove Springs, FL for the Water and Sewer Department.

Budget Impact:

9700.770.1920-5802.00

SHOP

Account Number

Fund

02080.2020

Other Vehicles/Equipment - Replacement

Project Number

Project Title

Budgeted Item? Yes

Current Budget \$ 1,467,194.00

Funds Obligated \$ -

Current Balance **\$ 1,467,194.00**

Does item have a cost? Yes

Item Cost \$ 416,849.00

Budget Adjustment Attached? No

Budget Adjustment

Remaining Budget **\$ 1,050,345.00**

V20180321

Purchase Order Number: _____

Previous Ordinance or Resolution # _____

Change Order Number: _____

Approval Date: _____

Original Contract Number: _____

Comments:



MEETING OF JANUARY 21ST, 2020

TO: Mayor and City Council

THRU: Terry Gulley, Director of Transportation

FROM: Sara Glenn, Fleet Operations Superintendent

DATE: January 1st, 2020

SUBJECT: Purchase of a Vacuum Truck for the Water and Sewer Department

RECOMMENDATION:

City Council to approve the purchase of a Vac-Con Xcavator available for the HGAC contract price of \$416,849.00 through Vac-Con, Inc. of Green Cove Springs, FL for the Water and Sewer Department.

BACKGROUND:

Water and Sewer currently owns only one vacuum truck that is shared between multiple crews. They were recently approved for an expansion to purchase an additional truck to assist crews while excavating around utility lines. This makes the operation safer for the City's employee's and decreases the likelihood of cutting services for citizens.

DISCUSSION:

Fleet recommends the purchase of the Vac-Con Xcavator available for the HGAC contract price of \$416,849.00 through Vac-Con, Inc. of Green Cove Springs, FL for the Water and Sewer Department.

BUDGET/STAFF IMPACT:

Sufficient funds have been budgeted and collected for this purchase.

This purchase was approved at the December 31, 2019 Equipment Committee.

Attachments:

HGAC Contract



CONTRACT PRICING WORKSHEET
For Standard Equipment Purchases

Contract No.:

SC01-18

Date Prepared:

12/3/2019

"This Worksheet is prepared by Contractor and given to End User.

If a PO is issued, all documents MUST be faxed to H-GAC @ 713-993-4548. Therefore please type or print legibly.

ANY CHANGES TO HGAC OFFER MUST BE MADE BY VAC-CON.

Please make Purchase Order out to Vac-Con, Inc. 969 Hall Park Rd., Green Cove Springs, FL 32043

Remit to Vac-Con, Inc. at JP Morgan Chase, 24295 Network Place, Chicago, IL 60673-1242

or Wire Transfer Funds to Vac-Con Acct #754249605 at JP Morgan Chase ABA 021000021 Swift #CHASUS33 ACH #07100013 "

Buying Agency:	City of Fayetteville, AR	Contractor:	VAC-CON, INC.
Contact Person:		Prepared By:	RACHEL DEEL
Phone:		Phone:	904-529-1315
Fax:		Fax:	904-284-3305
Email:		Email:	rdeel@vac-con.com

Product Code:	D089	Description:	XCAVATOR 12YD / 1100 WATER
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A. Product Item Base Unit Price Per Contractor's H-GAC Contract:	\$179,500.00
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B. Published Options - Itemize below - Attach additional sheet if necessary - Include Option Code in description if applicable
(Note: Published Options are options which were submitted and priced in Contractor's bid.)

Description	Cost
Subtotal Options & Accessories - see attached sheets B1:	\$91,965.00
Subtotal Chassis (Not Available to Customers in the State of TX) see attached sheets B2:	\$98,159.00
Subtotal From Additional Sheet(s):	

FINAL MODEL NUMBER: VXA312MHE/1100	Subtotal B:	\$190,124.00
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C. Unpublished Options - Itemize below - Attach additional sheet if necessary
(Note: Unpublished options are items which were not submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
Hand rail to back of cat walk	\$400.00	Mirror mounted strobe	\$994.00
Knife valve to isolate pmp off from tank	\$3,056.00	Rear camera placement	\$592.00
2) Add'l pipe racks, best location easy access	\$420.00	Quiet Silencer	\$5,348.00
All strobes to be alternating 1 white, 1 amber.	\$0.00	Front Bumper Mounted Camera	\$592.00
Ex: LF Bumper White, RF Bumper Amber			
FEPTO Winter Recirculation	\$1,171.00		
Hydraulic Power Tool Option with reel	\$3,906.00		
Ripsaw rotating hydrox tip with quick disconnects	\$500.00		
Ripsaw switchblade hydrox tip w/quick disconnects	\$500.00		
Aeroboost 3 Stage Fan Upgrade Tandem Axle	\$14,906.00		
Chassis Increase	\$12,500.00		
		Subtotal From Additional Sheet(s):	
		Subtotal C:	\$44,885.00

Check: Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B).	For this transaction the percentage is:	12%
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D. Total Cost before any other applicable Charges, Trade-Ins, Allowances, Discounts, Etc. (A+B+C)

Quantity Ordered:	1	X Subtotal of A + B + C:	\$414,509.00	=	Subtotal D:	\$414,509.00
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E. Trade-Ins / Special Discounts / Other Allowances / Freight / Installation / Miscellaneous Charges

Description	Cost	Description	Cost
Delivery	\$2,340.00		

