

City of Fayetteville Staff Review Form

2020-0057

Legistar File ID

2/4/2020

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Paul Libertini *PL*
Submitted By

1/16/2020
Submitted Date

ENGINEERING (621)
Division / Department

Action Recommendation:

A Resolution to recognize revenue of \$286,512 of Federal-aid funding that was awarded to the Sain Street Extension project for Right-of-Way Acquisition and to approve a Budget Adjustment.

Budget Impact:

4470.800.8835-5810.00	Sales Tax Capital Improvement																														
Account Number	Fund																														
06035.3400	Sain Street Construction																														
Project Number	Project Title																														
<table border="0" style="width: 100%;"> <tr> <td style="width: 30%;">Budgeted Item?</td> <td style="width: 10%; text-align: center;">Yes</td> <td style="width: 30%; border-bottom: 1px solid black;">Current Budget</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 10%; text-align: right;">952,685.00</td> </tr> <tr> <td></td> <td></td> <td style="border-bottom: 1px solid black;">Funds Obligated</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">117,573.00</td> </tr> <tr> <td></td> <td></td> <td style="border-bottom: 1px solid black;">Current Balance</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">835,112.00</td> </tr> </table>	Budgeted Item?	Yes	Current Budget	\$	952,685.00			Funds Obligated	\$	117,573.00			Current Balance	\$	835,112.00	<table border="0" style="width: 100%;"> <tr> <td style="width: 30%;"></td> <td style="width: 10%;"></td> <td style="width: 30%; border-bottom: 1px solid black;">Item Cost</td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> </tr> <tr> <td style="text-align: center;">Does item have a cost?</td> <td style="text-align: center;">No</td> <td style="border-bottom: 1px solid black;">Budget Adjustment</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">286,512.00</td> </tr> <tr> <td style="text-align: center;">Budget Adjustment Attached?</td> <td style="text-align: center;">Yes</td> <td style="border-bottom: 1px solid black;">Remaining Budget</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">1,121,624.00</td> </tr> </table>			Item Cost			Does item have a cost?	No	Budget Adjustment	\$	286,512.00	Budget Adjustment Attached?	Yes	Remaining Budget	\$	1,121,624.00
Budgeted Item?	Yes	Current Budget	\$	952,685.00																											
		Funds Obligated	\$	117,573.00																											
		Current Balance	\$	835,112.00																											
		Item Cost																													
Does item have a cost?	No	Budget Adjustment	\$	286,512.00																											
Budget Adjustment Attached?	Yes	Remaining Budget	\$	1,121,624.00																											

V20180321

Purchase Order Number: _____

Previous Ordinance or Resolution # 33-15

Change Order Number: _____

Approval Date: _____

Original Contract Number: _____


Comments:



MEETING OF FEBRUARY 4, 2020

TO: Mayor and City Council

THRU: Susan Norton, Chief of Staff
Garner Stoll, Development Services Director
Chris Brown, City Engineer

FROM: Paul Libertini, Staff Engineer 

DATE: January 16, 2020

SUBJECT: **Sain Street Extension (N. Front St. to Vantage Blvd.) – Recognize Federal-aid Funding for Right-of-Way**

RECOMMENDATION:

Staff recommends City Council approval of a resolution to recognize revenue of \$286,512 of Federal-aid funding and approval of a Budget Adjustment.

BACKGROUND:

On February 3, 2015, City Council approved Resolution No. 33-15 expressing the willingness of the City to utilize Federal-aid funds for the construction of the Sain Street Connection from N. Front Street to Vantage Boulevard.

On September 23, 2015, the Sain Street project was awarded \$160,000 from the FFY 2017 Surface Transportation Block Grant Program-Attributable (STBGP-A) for the Right-of-Way and Utility phases. This program is administered through the Northwest Arkansas Regional Planning Commission (NWARPC) (award letter attached).

On July 25, 2018, the NWARPC awarded this project an additional \$475,000 of FFY 2019 STBGP-A funds to be used for Right-of-Way phase (award letter attached).

On July 24, 2019, the NWARPC awarded this project an additional \$2,286,512 of FFY 2020 STBGP-A funds to be used for Right-of-Way (\$286,512) and Construction (\$2,000,000) phases (award letter attached).

DISCUSSION:

The properties that need to be acquired for the construction of this project have been appraised and the reports have been approved by the ARDOT. The City has sent offer letters to property owners and 2 tracts out of 9 have already been acquired. At this time, staff would like the City Council to recognize the additional \$286,512 of Federal-aid funding that has been awarded for the land acquisition phase of this project. (The \$2,000,000 will be funded by FHWA at a later date, after all the Right-of-Way has been acquired and certified.)

BUDGET/STAFF IMPACT:

The Federal grant from the ARDOT has allocated an additional \$286,512 (80%) for land acquisition. The City's 20% match is \$71,628 which will be paid from the Transportation Bond Program fund for a total of \$358,140 which will be added to the existing land acquisition budget for this project.

Attachments:

Resolution No. 33-15

NWARPC Award Letter dated January 10, 2017

NWARPC Award Letter dated August 6, 2018

NWARPC Award Letter dated August 16, 2019

RESOLUTION NO. 33-15

A RESOLUTION TO EXPRESS THE WILLINGNESS OF THE CITY OF FAYETTEVILLE TO UTILIZE FEDERAL-AID FUNDS FOR THE CONSTRUCTION OF THE SAIN STREET CONNECTION FROM NORTH FRONT STREET TO VANTAGE BOULEVARD

WHEREAS, the City of Fayetteville understands that the Northwest Arkansas Regional Planning Commission has recently approved Federal-aid Surface Transportation Program Attributable funds for construction of the Sain Street Connection from North Front Street to Vantage Boulevard at the following Federal and City participating ratios, up to the maximum Federal-aid available:

	<u>Work Phase</u>	<u>Federal %</u>	<u>City %</u>
Construction of City Projects	Preliminary Engineering	80%	20%
	Right-of-Way	80%	20%
	Utilities	80%	20%
	Construction	80%	20%
	Construction Engineering	80%	20%
City projects programmed but not let to contract	All Phases	0%	100%

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas expresses its willingness to participate in accordance with its designated responsibilities in this project.

Section 2: That the City Council of the City of Fayetteville, Arkansas authorizes the Mayor and City Clerk to execute all appropriate agreements with the Arkansas State Highway and Transportation Department to expedite the construction of the above-stated improvements.


Section 3: That the City Council of the City of Fayetteville, Arkansas pledges its full support and hereby authorizes the Arkansas State Highway and Transportation Department to initiate action to implement this project.

PASSED and **APPROVED** this 3rd day of February, 2015.

APPROVED:

ATTEST:

By:


LIONEL JORDAN, Mayor

By:


SONDRA E. SMITH, City Clerk/Treasurer

