

City of Fayetteville Staff Review Form

2020-0107

Legistar File ID

2/18/2020

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Lee Farmer

1/30/2020

PARKS & RECREATION (520)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

A resolution to approve a budget adjustment in the amount of \$1,970 recognizing and allocating donation revenue from citizens and organizations made to the Parks and Recreation Department in December 2019.

Budget Impact:

1010.520.5280-5342.00, 2250.520.9250-5200.05

General

Account Number

Fund

33051.1001 33051.8

Parks and Recreation Donations

Project Number

Project Title

Budgeted Item? Yes

Current Budget \$ 54,057.00

Funds Obligated \$ 331.89

Current Balance **\$ 53,725.11**

Does item have a cost? No

Item Cost

Budget Adjustment Attached? Yes

Budget Adjustment \$ 1,970.00

Remaining Budget **\$ 55,695.11**

V20180321

Purchase Order Number: _____

Previous Ordinance or Resolution # _____

Change Order Number: _____

Approval Date: _____

Original Contract Number: _____

Comments:



MEETING OF FEBRUARY 18, 2020

TO: Mayor and City Council
THRU: Susan Norton, Chief of Staff
Connie Edmonston, Parks and Recreation Director
FROM: Lee Farmer, Recreation Superintendent
DATE: January 30, 2020
SUBJECT: Recognition of \$1,970 in donations to the Parks and Recreation Department

RECOMMENDATION:

Parks and Recreation recommends the approval of a Budget Adjustment in the amount of \$1,970 recognizing and allocating donation revenue from citizens and organizations made to the Parks and Recreation Department in December of 2019.

BACKGROUND:

Each year a variety of citizens, organizations and businesses make donations to assist with various parks and recreation programs. In 2019, a total of \$56,065.45 was donated to the Parks and Recreation Department for the memorial bench program, volunteer program, tree donations, community gardens, YRCC programs, and special events such as the Gulley Park Concert Series, Race Series and Dive-in Movies.

DISCUSSION:

Approval allows for the recognition of funds so that the funds may be used towards the intended use as designated by the donating party. Donors included program donations for the Yvonne Richardson Community Center and an Experience Fayetteville donation for the Fayetteville Race Series. This donation was the remainder of funding of a grant for promotion of the race series. A list of individual donors is provided as an attachment. Parks and Recreation appreciates each of these donors which allows us to provide quality programs and services to our citizens.

BUDGET/STAFF IMPACT:

The budget will be increased in the amount of \$1,970 within the appropriate accounts as shown below.

YRCC- Promotional Activities	\$370
Race Series- Special Events	\$1,600
	\$1,970

Attachments:

- Staff Review Form
- Donation Breakdown
- Budget Adjustment Form

Parks & Recreation - Summary of Year-To-Date Donations Received - 2019

Date	Revenue G/L Account that donation was deposited in	Amount	Check #, Cash, or Charge	Donation Received From	Donation Purpose	Donation Group	Receipt #	Is Instmt From Budget Contingency to recognize donation?	G/L Expense Account Fynbs are to be spent from
12/17/2019	7250 520 9255-4859 00 33051 8	\$1,600.00	CK# 5362	Fayetteville A&P Commission	Fay Rec Series Special Events/Print Ad	Parks	19208003	No	LF 7250 520 9255-5200 05 33051 9
12/13/2019	1010 520 5280-5942 00 33051 1001	\$250.00	CK # 1135	Melissa Terry	YRCC Summer Camp	YRCC	2019-00412517	No	LF 1010 520 5280-5942 00 33051 1001
12/16/2019	1010 520 5280-5942 00 33051 1001	\$100.00	CK # 3946	Pettit Property Management	YRCC Summer Camp	YRCC	19167940	No	LF 1010 520 5280-5942 00 33051 1001
12/23/2019	1010 520 5280-4859 00 33051 1001	\$20.00	Charge	David Mersky	YRCC - Promotional Activities	YRCC	19251108	No	LF 1010 520 5280-5942 00 33051 1001
Prepared by - A. Bearden 1/15/20 3:17 PM									
K:\Financial Services\Donations Received\2019 Parks Donations Received 1/15/20\Donation Receipts									

\$ 370.00