

**City of Fayetteville Staff Review Form**

**2020-0046**

**Legistar File ID**

**2/4/2020**

City Council Meeting Date - Agenda Item Only  
N/A for Non-Agenda Item

Terry Gulley

1/15/2020

TRANSPORTATION SERVICES (410)

**Submitted By**

**Submitted Date**

**Division / Department**

**Action Recommendation:**

A RESOLUTION TO APPROVE THE TRANSPORTATION DIVISION OVERLAY/SIDEWALK PROJECTS LIST FOR 2020, AND APPROVAL OF A BUDGET ADJUSTMENT.

**Budget Impact:**

|                                    |     |                                   |                 |
|------------------------------------|-----|-----------------------------------|-----------------|
| 4602.860.7252-5417.00              |     | 4602 - Street Projects 2019 Bonds |                 |
| Account Number                     |     | Fund                              |                 |
| 46020.7252                         |     | Pavement Maintenance / Overlays   |                 |
| Project Number                     |     | Project Title                     |                 |
| <b>Budgeted Item?</b>              | NA  | Current Budget                    | \$ -            |
|                                    |     | Funds Obligated                   | \$ -            |
|                                    |     | Current Balance                   | \$ -            |
| <b>Does item have a cost?</b>      | NA  | Item Cost                         |                 |
| <b>Budget Adjustment Attached?</b> | Yes | Budget Adjustment                 | \$ 2,700,000.00 |
|                                    |     | Remaining Budget                  | \$ 2,700,000.00 |

V20180321

**Purchase Order Number:** \_\_\_\_\_

**Previous Ordinance or Resolution #** \_\_\_\_\_

**Change Order Number:** \_\_\_\_\_

**Approval Date:** \_\_\_\_\_

**Original Contract Number:** \_\_\_\_\_

**Comments:**



**MEETING OF FEBRUARY 4, 2020**

**TO:** Mayor and City Council  
**THRU:** Susan Norton, Chief of Staff  
**FROM:** Terry Gulley, Transportation Services Department Director  
**DATE:** January 15, 2020  
**SUBJECT:** **Approval of 2020 Overlay/Sidewalk Projects**

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**RECOMMENDATION:**

Staff and the Transportation Committee recommend a resolution approving the Transportation Division asphalt overlay/sidewalk projects list for 2020, and approval of a budget adjustment.

**BACKGROUND:**

The Transportation Division reviews the need for street overlays and sidewalk improvements based on conditions, requests, and other factors. The In-House Pavement Improvements program includes asphalt, curb and guttering, pavement striping, and preparation costs for the overlays. The Sidewalk Improvements program improves the connectivity of the sidewalk system by constructing new sidewalk and replacing or repairing existing sidewalks. This project also includes funding for ADA accessible ramps.

**DISCUSSION:**

An addendum listing the other segments not included in the project list for 2020 is provided if leftover funding is available.

**BUDGET/STAFF IMPACT:**

Funds for labor, equipment, materials and services are included in the 2020 Capital Improvements Program.

**Attachments:**

2020 Overlay and Sidewalks Projects

## 2020 STREET MAINTENANCE PLAN

|    | On Street              | From Street                | To Street                  | FunCL           | Pavement Width (ft) | Pavement Length (ft) | Current Segment PCI (CPCI) |  | Rehab Activity                               | Avg Unit Rate (\$/yd2) | Segment Total Cost (\$) |
|----|------------------------|----------------------------|----------------------------|-----------------|---------------------|----------------------|----------------------------|--|--|------------------------|-------------------------|
| 1  | ALLEY 250              | E NORTH ST                 | E OAKWOOD ST               | Alley           | 13                  | 542                  | 29                         |  | VM + Thick Overlay (> 2.0 - 3.0) + Strctrl P | \$ 13.25               | \$ 10,892               |
| 2  | ALLEY 633              | W PUTMAN ST                | W STONE ST                 | Alley           | 12                  | 641                  | 29                         |  | VM + Thick Overlay (> 2.0 - 3.0) + Strctrl P | \$ 13.25               | \$ 11,885               |
| 3  | AMBER DR               | N OLD WIRE RD              | E CYPRESS LN               | Local           | 29                  | 983                  | 65                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 20,788               |
| 4  | ASH ST                 | N OLD WIRE RD              | N SAMANTHA AVE             | Local           | 29                  | 353                  | 56.3                       |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 7,463                |
|    | ASH ST                 | N SAMANTHA AVE             | EAST END                   | Local           | 32                  | 720                  | 60.9                       |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 16,906               |
| 5  | BAKER DR               | SOUTH END                  | W ELM ST                   | Local           | 22                  | 480                  | 67                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 7,700                |
| 6  | BETTY JO DR            | W PERSIMMON ST             | W JEWELL RD                | Major Collector | 27                  | 725                  | 40                         |  | FWM + Thick Overlay (> 2.0 - 3.0)            | \$ 13.50               | \$ 30,834               |
|    | BETTY JO DR            | W JEWELL RD                | W WEDINGTON DR             | Major Collector | 27                  | 617                  | 44                         |  | FWM + Thick Overlay (> 2.0 - 3.0)            | \$ 13.50               | \$ 26,244               |
| 7  | BROWER AVE             | W SLIGO ST                 | SOUTH END                  | Local           | 16                  | 307                  | 63                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 3,581                |
| 8  | CATTAIL CT             | WEST END                   | S TALLGRASS DR             | Local           | 35                  | 417                  | 59                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 10,513               |
| 9  | CHARLEE AVE            | E MISSION BLVD             | E CHARLEE ST               | Local           | 28                  | 1,165                | 66                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 23,788               |
| 10 | CHARLESTON XING        | SOUTH END                  | E FREDRICKSBURG CIR        | Local           | 31                  | 987                  | 49                         |  | VM + Thick Overlay (> 2.0 - 3.0) + Strctrl P | \$ 14.25               | \$ 51,300               |
| 11 | CHURCH AVE             | S CHURCH AVE               | ALLEY 51                   | Local           | 30                  | 189                  | 75                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 4,138                |
|    | CHURCH AVE             | ALLEY 51                   | W MEADOW ST                | Local           | 30                  | 181                  | 69                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 3,963                |
|    | CHURCH AVE             | W MEADOW ST                | W SPRING ST                | Local           | 29                  | 368                  | 65.7                       |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 7,781                |
|    | CHURCH AVE             | N CHURCH AVE               | W MOUNTAIN ST              | Local           | 31                  | 270                  | 68                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 6,106                |
| 12 | CRESTWOOD DR           | W RIDGEWAY DR              | W RIDGEWAY DR              | Local           | 25                  | 1,856                | 38                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 33,831               |
| 13 | DAVIS ST               | N LEVERETT AVE             | N OAKLAND AVE              | Local           | 23                  | 823                  | 45                         |  | FWM + Thick Overlay (> 2.0 - 3.0)            | \$ 12.25               | \$ 27,048               |
| 14 | DEAD HORSE MOUNTAIN RD | S STONE BRIDGE RD          | DS@1588E S STONE BRIDGE RD | Minor Arterial  | 20                  | 1,588                | 69                         |  | Super Thin - 3/4" Overlay                    | \$ 3.40                | \$ 12,597               |
|    | DEAD HORSE MOUNTAIN RD | DS@1588E S STONE BRIDGE RD | DEAD HORSE MOUNTAIN RD WC  | Minor Arterial  | 24                  | 2,146                | 72                         |  | Super Thin - 3/4" Overlay                    | \$ 3.40                | \$ 20,431               |
| 15 | ELIZABETH AVE          | E OAKS MANOR DR            | E ROSEMONT ST              | Local           | 28                  | 324                  | 56                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 6,613                |
|    | ELIZABETH AVE          | E ROSEMONT ST              | E OAKCLIFF ST              | Local           | 28                  | 325                  | 63                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 6,638                |
|    | ELIZABETH AVE          | E OAKCLIFF ST              | E ROLLING HILLS DR         | Local           | 28                  | 338                  | 68                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 6,900                |
| 16 | ELM                    | N GARLAND AVE              | EAST END                   | Local           | 20                  | 650                  | N/A                        |  | Thick Overlay (3")                           | \$ 12.25               | \$ 17,694               |
| 17 | ELM ST                 | W ELM ST                   | N ERSTAN AVE               | Local           | 19                  | 208                  | 74                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 2,881                |
|    | ELM ST                 | N ERSTAN AVE               | N GREEN ACRES RD           | Local           | 20                  | 751                  | 57                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 10,950               |
|    | ELM ST                 | E ELM ST                   | N BAKER DR                 | Local           | 18                  | 163                  | 68                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 2,138                |
|    | ELM ST                 | N BAKER DR                 | N GREGG AVE                | Local           | 18                  | 739                  | 60                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 9,700                |
| 18 | ELMWOOD DR             | N OLD WIRE RD              | N BOSTON PL                | Local           | 19                  | 1,217                | 58                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 16,863               |
| 19 | ERSTAN AVE             | SOUTH END                  | E ELM ST                   | Local           | 26                  | 453                  | 59                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 8,563                |
| 20 | FESCUE CT              | NE END                     | S TALLGRASS DR             | Local           | 32                  | 733                  | 74.2                       |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 17,269               |
| 21 | FREDRICKSBURG CIR      | N CHARLESTON XING          | SE END                     | Local           | 34                  | 583                  | 42                         |  | VM + Thick Overlay (> 2.0 - 3.0) + Strctrl P | \$ 14.25               | \$ 32,490               |
| 22 | HACKBERRY DR           | E AMBER DR                 | E OVERCREST ST             | Local           | 31                  | 77                   | 46                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 1,738                |
|    | HACKBERRY DR           | E OVERCREST ST             | N WINWOOD DR               | Local           | 29                  | 167                  | 43                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 3,531                |
|    | HAMESTRING RD          | W WEDINGTON DR             | HAMESTRING RD WC 842       | Major Collector | 23                  | 1,403                | 28.6                       |  | VM + Thick Overlay (> 2.0 - 3.0) + Strctrl P | \$ 18.00               | \$ 67,770               |

## 2020 STREET MAINTENANCE PLAN

|    | On Street       | From Street               | To Street            | FunCL           | Pavement Width (ft) | Pavement Length (ft) | Current Segment PCI (CPCI) |  | Rehab Activity                               | Avg Unit Rate (\$/yd2) | Segment Total Cost (\$) |
|----|-----------------|---------------------------|----------------------|-----------------|---------------------|----------------------|----------------------------|--|--|------------------------|-------------------------|
| 23 | HAMMOND ST      | N LUNSFORD AVE            | N CAROLYN DR         | Local           | 23                  | 669                  | 51                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 11,219               |
|    | HAMMOND ST      | N CAROLYN DR              | N VIEWPOINT DR       | Local           | 24                  | 354                  | 54.9                       |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 6,194                |
|    | HAMMOND ST      | N VIEWPOINT DR            | W SHADOWRIDGE DR     | Local           | 25                  | 185                  | 80.4                       |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 3,375                |
|    | HAMMOND ST      | W SHADOWRIDGE DR          | W RIDGEWAY DR        | Local           | 29                  | 120                  | 79                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 2,538                |
| 24 | HAPPY HOLLOW RD | E PADDOCK RD              | E ACACIA XING        | Major Collector | 26                  | 253                  | 73                         |  | Super Thin - 3/4" Overlay                    | \$ 3.30                | \$ 2,531                |
|    | HAPPY HOLLOW RD | E ACACIA XING             | E 4TH ST             | Major Collector | 20                  | 1,397                | 71                         |  | Super Thin - 3/4" Overlay                    | \$ 3.30                | \$ 10,758               |
|    | HAPPY HOLLOW RD | E 4TH ST                  | E 5TH ST             | Major Collector | 26                  | 416                  | 66                         |  | Super Thin - 3/4" Overlay                    | \$ 3.30                | \$ 4,165                |
|    | HAPPY HOLLOW RD | E 5TH ST                  | E HUNTSVILLE RD      | Major Collector | 27                  | 850                  | 73                         |  | Super Thin - 3/4" Overlay                    | \$ 3.30                | \$ 8,837                |
| 25 | HARDY LN        | WEST END                  | N CROSSOVER RD       | Local           | 35                  | 800                  | 73                         |  | Super Thin - 3/4" Overlay                    | \$ 3.10                | \$ 10,171               |
| 26 | HARTMAN AVE     | W CENTER ST               | W HOTZ DR            | Local           | 26                  | 664                  | 57                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 12,588               |
|    | HARTMAN AVE     | W CENTER ST               | W PALMER PL          | Local           | 26                  | 362                  | 66                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 6,863                |
|    | HARTMAN AVE     | W PALMER PL               | W NETTLESHIP ST      | Local           | 27                  | 312                  | 61                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 6,144                |
| 27 | HOLLY ST        | N LEVERETT AVE            | N STORER AVE         | Local           | 25                  | 343                  | 67.1                       |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 6,250                |
|    | HOLLY ST        | N STORER AVE              | N OAKLAND AVE        | Local           | 25                  | 339                  | 53.8                       |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 6,181                |
|    | HOLLY ST        | N OAKLAND AVE             | N LINDELL AVE        | Local           | 30                  | 348                  | 51                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 7,613                |
| 28 | HOTZ DR         | N PALMER AVE              | N HARTMAN AVE        | Local           | 20                  | 381                  | 62.2                       |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 5,556                |
| 29 | HUNTSVILLE RD   | E SOUTH ST                | ALLEY 267            | Major Collector | 22                  | 250                  | 73.3                       |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.50                | \$ 4,173                |
|    | HUNTSVILLE RD   | ALLEY 267                 | S COMBS AVE          | Major Collector | 22                  | 84                   | 81                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.50                | \$ 1,404                |
|    | HUNTSVILLE RD   | S COMBS AVE               | S WILLOW AVE         | Major Collector | 22                  | 184                  | 70.9                       |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.50                | \$ 3,068                |
|    | HUNTSVILLE RD   | S WILLOW AVE              | S BARTON AVE         | Major Collector | 22                  | 363                  | 60.4                       |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.50                | \$ 6,058                |
|    | HUNTSVILLE RD   | S BARTON AVE              | S WOOD AVE           | Major Collector | 22                  | 300                  | 63                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.50                | \$ 5,005                |
|    | HUNTSVILLE RD   | S WOOD AVE                | ALLEY 399            | Major Collector | 22                  | 40                   | 55                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.50                | \$ 670                  |
| 30 | JANE AVE        | SOUTH END                 | E TOWNSHIP ST        | Local           | 29                  | 261                  | 51                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 5,519                |
| 31 | JIMMIE AVE      | E TOWNSHIP ST             | E WESTVIEW DR        | Local           | 28                  | 1,287                | 66                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 26,275               |
| 32 | JOHNSON ST      | N WALNUT AVE              | ALLEY 444            | Local           | 18                  | 180                  | 75                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 2,363                |
|    | JOHNSON ST      | ALLEY 444                 | ALLEY 456            | Local           | 18                  | 71                   | 70                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 931                  |
|    | JOHNSON ST      | ALLEY 456                 | N OLIVE AVE          | Local           | 18                  | 199                  | 68                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 2,613                |
| 33 | JOYCE BLVD      | N CROSSOVER RD            | N VALERIE DR         | Minor Arterial  | 30                  | 2,091                | 63                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.50                | \$ 47,574               |
|    | JOYCE BLVD      | N VALERIE DR              | DS@305E N VALERIE DR | Minor Arterial  | 22                  | 305                  | 37                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.50                | \$ 5,090                |
| 34 | KARYN AVE       | E TOWNSHIP ST             | E WESTVIEW DR        | Local           | 22                  | 1,282                | 60                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 20,563               |
| 35 | LEAWOOD WAY     | WEST END                  | N SURREY XING        | Local           | 35                  | 298                  | 37                         |  | VM + Thick Overlay (> 2.0 - 3.0) + Strctrl P | \$ 14.25               | \$ 17,499               |
|    | LEAWOOD WAY     | N SURREY XING             | EAST END             | Local           | 33                  | 541                  | 42                         |  | VM + Thick Overlay (> 2.0 - 3.0) + Strctrl P | \$ 14.25               | \$ 29,369               |
| 36 | MARVIN AVE      | N SHILOH DR               | W WEDINGTON DR       | Local           | 29                  | 1,518                | 41                         |  | FWM + Thick Overlay (> 2.0 - 3.0)            | \$ 12.25               | \$ 62,916               |
| 37 | MARWOOD AVE     | N WINDSWEPT LN            | E TOWNSHIP ST        | Local           | 24                  | 209                  | 57                         |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.25                | \$ 3,656                |
| 38 | MASHBURN AVE    | E MARTIN LUTHER KING BLVD | E HUNTSVILLE RD      | Major Collector | 33                  | 153                  | 51.8                       |  | Edge Mill + Thin Overlay (1.5 - 2.0)         | \$ 6.50                | \$ 3,829                |

## 2020 STREET MAINTENANCE PLAN

|    | On Street         | From Street          | To Street             | FunCL           | Pavement Width (ft) | Pavement Length (ft) | Current Segment PCI (CPCI) |  | Rehab Activity                       | Avg Unit Rate (\$/yd2) | Segment Total Cost (\$) |
|----|-------------------|----------------------|-----------------------|-----------------|---------------------|----------------------|----------------------------|--|--------------------------------------|------------------------|-------------------------|
| 39 | MEADOW ST         | N BLOCK AVE          | ALLEY 150             | Local           | 30                  | 189                  | 73                         |  | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.25                | \$ 4,138                |
|    | MEADOW ST         | ALLEY 150            | N CHURCH AVE          | Local           | 30                  | 182                  | 65                         |  | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.25                | \$ 3,981                |
|    | MEADOW ST         | W MEADOW ST          | ALLEY 36              | Local           | 25                  | 189                  | 66                         |  | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.25                | \$ 3,444                |
|    | MEADOW ST         | ALLEY 36             | N COLLEGE AVE         | Local           | 24                  | 327                  | 74.4                       |  | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.25                | \$ 5,725                |
| 40 | MILLER ST         | N YATES AVE          | N WOOLSEY AVE         | Major Collector | 26                  | 184                  | 68                         |  | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.50                | \$ 3,627                |
|    | MILLER ST         | N WOOLSEY AVE        | N GREGG AVE           | Major Collector | 25                  | 348                  | 62.2                       |  | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.50                | \$ 6,598                |
| 41 | MILO WAY          | WEST END             | S TALLGRASS DR        | Local           | 33                  | 527                  | 50.3                       |  | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.25                | \$ 12,700               |
|    | MILO WAY          | S TALLGRASS DR       | S ED EDWARDS RD WC 53 | Local           | 28                  | 609                  | 69                         |  | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.25                | \$ 12,431               |
| 42 | MOUNT COMFORT RD  | N GARLAND AVE        | W JAMES ST            | Local           | 33                  | 142                  | 74                         |  | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.25                | \$ 3,419                |
|    | MOUNT COMFORT RD  | W JAMES ST           | N ADDINGTON AVE       | Local           | 23                  | 868                  | 62                         |  | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.25                | \$ 14,556               |
|    | MOUNT COMFORT RD  | N HIDDEN CREEK DR    | N BERKLEIGH DR        | Major Collector | 26                  | 982                  | 62                         |  | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.50                | \$ 19,364               |
|    | MOUNT COMFORT RD  | N BERKLEIGH DR       | N HOSTA DR            | Major Collector | 21                  | 772                  | 66                         |  | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.50                | \$ 12,292               |
|    | MOUNT COMFORT RD  | N HOSTA DR           | DS@150W N HOSTA DR    | Major Collector | 20                  | 150                  | 55                         |  | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.50                | \$ 2,275                |
|    | MOUNT COMFORT RD  | DS@150W N HOSTA DR   | N BRIDGEPORT DR       | Major Collector | 22                  | 167                  | 55                         |  | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.50                | \$ 2,789                |
| 43 | OAKLAND AVE       | W HOLLY ST           | W HOLLY ST            | Local           | 21                  | 176                  | 69                         |  | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.25                | \$ 2,694                |
|    | OAKLAND AVE       | W SYCAMORE ST        | W KELLEY ST           | Local           | 28                  | 243                  | 36.6                       |  | FWM + Thick Overlay (> 2.0 - 3.0)    | \$ 12.25               | \$ 9,727                |
|    | OAKLAND AVE       | W KELLEY ST          | W DAVIS ST            | Local           | 30                  | 309                  | 43.5                       |  | FWM + Thick Overlay (> 2.0 - 3.0)    | \$ 12.25               | \$ 13,255               |
|    | OAKLAND AVE       | W DAVIS ST           | W BEL AIR DR          | Local           | 27                  | 331                  | 39                         |  | FWM + Thick Overlay (> 2.0 - 3.0)    | \$ 12.25               | \$ 12,777               |
| 44 | OAKS MANOR DR     | N SHERYL AVE         | N ELIZABETH AVE       | Local           | 30                  | 350                  | 45                         |  | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.25                | \$ 7,656                |
| 45 | OAKWOOD ST        | N COLLEGE AVE        | N WASHINGTON AVE      | Local           | 26                  | 346                  | 36                         |  | FWM + Thick Overlay (> 2.0 - 3.0)    | \$ 12.25               | \$ 12,863               |
|    | OAKWOOD ST        | N WASHINGTON AVE     | ALLEY 250             | Local           | 21                  | 168                  | 43.2                       |  | FWM + Thick Overlay (> 2.0 - 3.0)    | \$ 12.25               | \$ 5,047                |
|    | OAKWOOD ST        | ALLEY 250            | N WANEETAH AVE        | Local           | 23                  | 169                  | 41                         |  | FWM + Thick Overlay (> 2.0 - 3.0)    | \$ 12.25               | \$ 5,549                |
|    | OAKWOOD ST        | N WANEETAH AVE       | N HILLCREST AVE       | Local           | 20                  | 330                  | 46                         |  | FWM + Thick Overlay (> 2.0 - 3.0)    | \$ 12.25               | \$ 9,433                |
| 46 | OLD FARMINGTON RD | S SHILOH DR          | S GREEN POINT TRCE    | Major Collector | 24                  | 901                  | 63                         |  | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.50                | \$ 16,400               |
|    | OLD FARMINGTON RD | S GREEN POINT TRCE   | S CENTENNIAL PARK LN  | Major Collector | 19                  | 436                  | 55                         |  | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.50                | \$ 6,279                |
|    | OLD FARMINGTON RD | S CENTENNIAL PARK LN | W SCOTTSWOOD PL       | Major Collector | 28                  | 319                  | 77                         |  | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.50                | \$ 6,773                |
|    | OLD FARMINGTON RD | W SCOTTSWOOD PL      | S ONE MILE RD         | Major Collector | 27                  | 512                  | 59.1                       |  | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.50                | \$ 10,485               |
| 47 | OLD MISSOURI RD   | N OLD WIRE RD        | E WILKINS PL          | Major Collector | 37                  | 261                  | 58.2                       |  | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.50                | \$ 7,326                |
|    | OLD MISSOURI RD   | E WILKINS PL         | E OAKCLIFF ST         | Major Collector | 29                  | 388                  | 56                         |  | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.50                | \$ 8,535                |
|    | OLD MISSOURI RD   | E OAKCLIFF ST        | E ROLLING HILLS DR    | Major Collector | 30                  | 825                  | 65                         |  | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.50                | \$ 18,772               |
| 48 | OLD WIRE RD       | N CROSSOVER RD       | N ACADIANA CT         | Minor Arterial  | 31                  | 619                  | 72.7                       |  | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.50                | \$ 14,554               |
| 49 | OLIVE AVE         | E GUNTER ST          | E JOHNSON ST          | Local           | 20                  | 343                  | 61                         |  | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.25                | \$ 5,000                |
|    | OLIVE AVE         | E JOHNSON ST         | E REBECCA ST          | Local           | 15                  | 348                  | 53                         |  | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.25                | \$ 3,806                |
|    | OLIVE AVE         | E REBECCA ST         | E PROSPECT ST         | Local           | 18                  | 464                  | 65                         |  | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.25                | \$ 6,088                |
| 50 | PALMER AVE        | W CENTER ST          | W PALMER PL           | Local           | 18                  | 339                  | 63                         |  | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.25                | \$ 4,450                |
|    | PALMER PL         | S PALMER AVE         | S HARTMAN AVE         | Local           | 22                  | 302                  | 59                         |  | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.25                | \$ 4,844                |

## 2020 STREET MAINTENANCE PLAN

|                 | On Street          | From Street               | To Street                | FunCL           | Pavement Width (ft) | Pavement Length (ft) | Current Segment PCI (CPCI) |                           | Rehab Activity                           | Avg Unit Rate (\$/yd2) | Segment Total Cost (\$) |
|-----------------|--------------------|---------------------------|--------------------------|-----------------|---------------------|----------------------|----------------------------|---------------------------|--|------------------------|-------------------------|
| 51              | POPLAR ST          | N WOODLAND AVE            | N GREEN ACRES RD         | Major Collector | 26                  | 972                  | 67                         |                           | Edge Mill + Thin Overlay (1.5 - 2.0)     | \$ 6.50                | \$ 19,162               |
|                 | POPLAR ST          | N GREEN ACRES RD          | N COLLEGE AVE            | Major Collector | 29                  | 309                  | 59                         |                           | Edge Mill + Thin Overlay (1.5 - 2.0)     | \$ 6.50                | \$ 6,793                |
|                 | POPLAR ST          | N WOODLAND AVE            | N GREENVALLEY AVE        | Major Collector | 26                  | 357                  | 56                         |                           | Edge Mill + Thin Overlay (1.5 - 2.0)     | \$ 6.50                | \$ 7,040                |
|                 | POPLAR ST          | N GREENVALLEY AVE         | N YATES AVE              | Major Collector | 23                  | 314                  | 83                         |                           | Edge Mill + Thin Overlay (1.5 - 2.0)     | \$ 6.50                | \$ 5,480                |
| 52              | PROSPECT ST        | N PARK AVE                | N WOOLSEY AVE            | Minor Collector | 23                  | 406                  | 64                         |                           | Edge Mill + Thin Overlay (1.5 - 2.0)     | \$ 6.25                | \$ 6,806                |
|                 | PROSPECT ST        | N WOOLSEY AVE             | N VANDEVENTER AVE        | Minor Collector | 22                  | 684                  | 69.4                       |                           | Edge Mill + Thin Overlay (1.5 - 2.0)     | \$ 6.25                | \$ 10,975               |
|                 | PROSPECT ST        | N VANDEVENTER AVE         | N WILSON AVE             | Minor Collector | 23                  | 476                  | 50.3                       |                           | Edge Mill + Thin Overlay (1.5 - 2.0)     | \$ 6.25                | \$ 7,981                |
| 53              | SAMANTHA AVE       | E CHARLEE ST              | E ASH ST                 | Local           | 25                  | 261                  | 54                         |                           | Edge Mill + Thin Overlay (1.5 - 2.0)     | \$ 6.25                | \$ 4,756                |
| 54              | SANG AVE           | W WEDINGTON DR            | W HATFIELD ST            | Minor Collector | 26                  | 441                  | 52.6                       |                           | EM/FWM + Moderate Overlay (2.0 - 3.0)    | \$ 9.50                | \$ 12,711               |
|                 | SANG AVE           | W HATFIELD ST             | W HOLLY ST               | Minor Collector | 27                  | 237                  | 45                         |                           | EM/FWM + Moderate Overlay (2.0 - 3.0)    | \$ 9.50                | \$ 7,097                |
|                 | SANG AVE           | W HOLLY ST                | W HOLLY ST               | Minor Collector | 26                  | 149                  | 45                         |                           | EM/FWM + Moderate Overlay (2.0 - 3.0)    | \$ 9.50                | \$ 4,294                |
|                 | SANG AVE           | W HOLLY ST                | W LAWSON ST              | Minor Collector | 27                  | 329                  | 50                         |                           | EM/FWM + Moderate Overlay (2.0 - 3.0)    | \$ 9.50                | \$ 9,842                |
|                 | SANG AVE           | W MITCHELL ST             | S PHILLIP DR             | Minor Collector | 26                  | 409                  | 76                         |                           | Super Thin - 3/4" Overlay + Strctrl Ptch | \$ 4.50                | \$ 5,585                |
|                 | SANG AVE           | S PHILLIP DR              | W OLD FARMINGTON RD      | Minor Collector | 29                  | 268                  | 63                         |                           | Super Thin - 3/4" Overlay + Strctrl Ptch | \$ 4.50                | \$ 4,082                |
| 55              | SHERYL AVE         | E OAKS MANOR DR           | E BONNIE LN              | Local           | 27                  | 343                  | 68                         |                           | Edge Mill + Thin Overlay (1.5 - 2.0)     | \$ 6.25                | \$ 6,750                |
|                 | SHERYL AVE         | E BONNIE LN               | E GLENN LN               | Local           | 28                  | 344                  | 61.4                       |                           | Edge Mill + Thin Overlay (1.5 - 2.0)     | \$ 6.25                | \$ 7,025                |
|                 | SHERYL AVE         | E GLENN LN                | E ROLLING HILLS DR       | Local           | 30                  | 350                  | 65                         |                           | Edge Mill + Thin Overlay (1.5 - 2.0)     | \$ 6.25                | \$ 7,656                |
| 56              | SKILLERN RD WC 536 | N OLD WIRE RD             | N BROOKBURY XING         | Minor Arterial  | 21                  | 717                  | 53.2                       |                           | Edge Mill + Thin Overlay (1.5 - 2.0)     | \$ 6.50                | \$ 11,421               |
|                 | SKILLERN RD WC 536 | N BROOKBURY XING          | DS@605E N BROOKBURY XING | Minor Arterial  | 21                  | 605                  | 53                         |                           | Edge Mill + Thin Overlay (1.5 - 2.0)     | \$ 6.50                | \$ 9,633                |
| 57              | SLIGO ST           | S VALE AVE                | S RAZORBACK RD           | Local           | 24                  | 342                  | 59                         |                           | Edge Mill + Thin Overlay (1.5 - 2.0)     | \$ 6.25                | \$ 5,988                |
|                 | SLIGO ST           | S RAZORBACK RD            | S BROWER AVE             | Local           | 24                  | 139                  | 71.7                       |                           | Edge Mill + Thin Overlay (1.5 - 2.0)     | \$ 6.25                | \$ 2,431                |
|                 | SLIGO ST           | S BROWER AVE              | S ASHWOOD AVE            | Local           | 22                  | 336                  | 68.7                       |                           | Edge Mill + Thin Overlay (1.5 - 2.0)     | \$ 6.25                | \$ 5,388                |
| 58              | SOUTH ST           | S SCHOOL AVE              | ALLEY 417                | Local           | 29                  | 178                  | 23                         |                           | EM/FWM + Moderate Overlay (2.0 - 3.0)    | \$ 9.25                | \$ 5,569                |
|                 | SOUTH ST           | ALLEY 417                 | S WEST AVE               | Local           | 30                  | 173                  | 20                         |                           | EM/FWM + Moderate Overlay (2.0 - 3.0)    | \$ 9.25                | \$ 5,606                |
| 59              | STARR DR WC 350    | 692W W HUNTINGTON DR WC 2 | 1120W W HUNTINGTON DR WC | Minor Arterial  | 20                  | 428                  | 85                         |                           | Edge Mill + Thin Overlay (1.5 - 2.0)     | \$ 6.50                | \$ 6,494                |
|                 | STARR DR WC 350    | 1120W W HUNTINGTON DR WC  | E CARMEL LN              | Minor Arterial  | 21                  | 55                   | 74                         |                           | Edge Mill + Thin Overlay (1.5 - 2.0)     | \$ 6.50                | \$ 878                  |
|                 | STARR DR WC 350    | E CARMEL LN               | E CHELSEA LN             | Minor Arterial  | 23                  | 106                  | 46.1                       |                           | Edge Mill + Thin Overlay (1.5 - 2.0)     | \$ 6.50                | \$ 1,846                |
|                 | STARR DR WC 350    | E CHELSEA LN              | E JEFFREY LN             | Minor Arterial  | 25                  | 389                  | 48.5                       |                           | Edge Mill + Thin Overlay (1.5 - 2.0)     | \$ 6.50                | \$ 7,378                |
|                 | STARR DR WC 350    | E JEFFREY LN              | DS@335N E JEFFREY LN     | Minor Arterial  | 25                  | 335                  | 51.2                       |                           | Edge Mill + Thin Overlay (1.5 - 2.0)     | \$ 6.50                | \$ 6,351                |
|                 | STARR DR WC 350    | DS@335N E JEFFREY LN      | E CHEROKEE DR            | Minor Arterial  | 25                  | 838                  | 64                         |                           | Edge Mill + Thin Overlay (1.5 - 2.0)     | \$ 6.50                | \$ 15,886               |
|                 | STARR DR WC 350    | E CHEROKEE DR             | E MADISON DR             | Minor Arterial  | 27                  | 834                  | 61.4                       |                           | Edge Mill + Thin Overlay (1.5 - 2.0)     | \$ 6.50                | \$ 17,076               |
|                 | STARR DR WC 350    | E MADISON DR              | E MISSION BLVD           | Minor Arterial  | 27                  | 407                  | 71.3                       |                           | Edge Mill + Thin Overlay (1.5 - 2.0)     | \$ 6.50                | \$ 8,333                |
| STONE BRIDGE RD | E HUNTSVILLE RD    | S DEAD HORSE MOUNTAIN RD  | Minor Arterial           | 34              | 430                 | 83                   |                            | Super Thin - 3/4" Overlay | \$ 3.40                                  | \$ 5,800               |                         |
| 61              | STONE ST           | S LEWIS AVE               | W BEDFORD LOOP           | Local           | 31                  | 144                  | 36                         |                           | Edge Mill + Thin Overlay (1.5 - 2.0)     | \$ 6.25                | \$ 3,256                |
|                 | STONE ST           | W BEDFORD LOOP            | W BEDFORD LOOP           | Local           | 30                  | 279                  | 54                         |                           | Edge Mill + Thin Overlay (1.5 - 2.0)     | \$ 6.25                | \$ 6,106                |
|                 | STONE ST           | W BEDFORD LOOP            | S CROSS AVE              | Local           | 29                  | 212                  | 53.2                       |                           | Edge Mill + Thin Overlay (1.5 - 2.0)     | \$ 6.25                | \$ 4,481                |

## 2020 STREET MAINTENANCE PLAN

|          | On Street    | From Street      | To Street         | FunCL            | Pavement Width (ft) | Pavement Length (ft) | Current Segment PCI (CPCI) |      | Rehab Activity                       | Avg Unit Rate (\$/yd2)               | Segment Total Cost (\$) |          |
|----------|--------------|------------------|-------------------|------------------|---------------------|----------------------|----------------------------|------|--------------------------------------|--------------------------------------|-------------------------|----------|
|          | STONE ST     | S CROSS AVE      | S SANG AVE        | Local            | 27                  | 626                  | 61                         |      | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.25                              | \$ 12,325               |          |
| 62       | TALLGRASS DR | E HUNTSVILLE RD  | E TALON TRL       | Local            | 27                  | 668                  | 66.2                       |      | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.25                              | \$ 13,150               |          |
|          | TALLGRASS DR | E TALON TRL      | E CATTAIL CT      | Local            | 30                  | 1,523                | 57                         |      | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.25                              | \$ 33,319               |          |
|          | TALLGRASS DR | E CATTAIL CT     | S FESCUE CT       | Local            | 30                  | 198                  | 69                         |      | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.25                              | \$ 4,331                |          |
|          | TALLGRASS DR | S FESCUE CT      | E MILO WAY        | Local            | 30                  | 272                  | 63                         |      | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.25                              | \$ 5,950                |          |
|          | TOWNSHIP ST  | N COLLEGE AVE    | N JANE AVE        | Major Collector  | 43                  | 284                  | 63.7                       |      | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.50                              | \$ 9,263                |          |
| 63       | TOWNSHIP ST  | N JANE AVE       | N FRESHWATER AVE  | Major Collector  | 35                  | 197                  | 62                         |      | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.50                              | \$ 5,226                |          |
|          | TOWNSHIP ST  | N FRESHWATER AVE | N BRONZE TREE DR  | Major Collector  | 26                  | 268                  | 62.7                       |      | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.50                              | \$ 5,285                |          |
|          | TOWNSHIP ST  | N BRONZE TREE DR | N MARWOOD AVE     | Major Collector  | 27                  | 220                  | 67                         |      | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.50                              | \$ 4,505                |          |
|          | TOWNSHIP ST  | N MARWOOD AVE    | N BROPHY AVE      | Major Collector  | 27                  | 272                  | 70                         |      | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.50                              | \$ 5,571                |          |
|          | TOWNSHIP ST  | N BROPHY AVE     | N KARYN AVE       | Major Collector  | 26                  | 109                  | 59                         |      | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.50                              | \$ 2,152                |          |
|          | TOWNSHIP ST  | N KARYN AVE      | N JUNEWAY TER     | Major Collector  | 27                  | 228                  | 63                         |      | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.50                              | \$ 4,667                |          |
|          | TOWNSHIP ST  | N JUNEWAY TER    | N JIMMIE AVE      | Major Collector  | 27                  | 139                  | 51                         |      | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.50                              | \$ 2,847                |          |
|          | TOWNSHIP ST  | N JIMMIE AVE     | N SHERWOOD LN     | Major Collector  | 27                  | 386                  | 55                         |      | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.50                              | \$ 7,904                |          |
|          | TOWNSHIP ST  | N SHERWOOD LN    | N BRIARWOOD LN    | Major Collector  | 27                  | 450                  | 69.1                       |      | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.50                              | \$ 9,217                |          |
|          | TOWNSHIP ST  | N BRIARWOOD LN   | N WILDERNESS LN   | Major Collector  | 26                  | 389                  | 72                         |      | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.50                              | \$ 7,670                |          |
|          | TOWNSHIP ST  | N WILDERNESS LN  | N HUMMINGBIRD LN  | Major Collector  | 27                  | 301                  | 54.3                       |      | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.50                              | \$ 6,162                |          |
|          | TOWNSHIP ST  | N HUMMINGBIRD LN | N COMMON DR       | Major Collector  | 25                  | 111                  | 55                         |      | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.50                              | \$ 2,106                |          |
|          | TOWNSHIP ST  | N COMMON DR      | N OLD WIRE RD     | Major Collector  | 30                  | 834                  | 57.7                       |      | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.50                              | \$ 18,974               |          |
|          | 64           | VALE AVE         | NORTH END         | W NETHERLAND WAY | Local               | 22                   | 170                        | 72.7 |                                      | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.25                 | \$ 2,725 |
|          |              | VALE AVE         | W NETHERLAND WAY  | W SLIGO ST       | Local               | 18                   | 254                        | 51   |                                      | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.25                 | \$ 3,331 |
| VALE AVE |              | W SLIGO ST       | W JUNCTION ST     | Local            | 17                  | 315                  | 53.8                       |      | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.25                              | \$ 3,906                |          |
| VALE AVE |              | W JUNCTION ST    | W CATO SPRINGS RD | Local            | 17                  | 578                  | 56.9                       |      | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.25                              | \$ 7,163                |          |
| 65       | VIEWPOINT DR | W RIDGEWAY DR    | E HAMMOND ST      | Major Collector  | 23                  | 1,282                | 73                         |      | Super Thin - 3/4" Overlay            | \$ 3.30                              | \$ 11,352               |          |
|          | VIEWPOINT DR | E HAMMOND ST     | E VIEWPOINT DR    | Major Collector  | 22                  | 1,053                | 68                         |      | Super Thin - 3/4" Overlay            | \$ 3.30                              | \$ 8,920                |          |
| 66       | WALNUT AVE   | E GUNTER ST      | E JOHNSON ST      | Local            | 17                  | 340                  | 67                         |      | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.25                              | \$ 4,213                |          |
|          | WALNUT AVE   | E JOHNSON ST     | E REBECCA ST      | Local            | 18                  | 351                  | 86                         |      | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.25                              | \$ 4,606                |          |
|          | WALNUT AVE   | E REBECCA ST     | E PROSPECT ST     | Local            | 18                  | 479                  | 59                         |      | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.25                              | \$ 6,288                |          |
| 67       | WINWOOD DR   | E MISSION BLVD   | E HACKBERRY DR    | Local            | 28                  | 637                  | 64                         |      | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.25                              | \$ 13,006               |          |
|          | WINWOOD DR   | E HACKBERRY DR   | E BRENT LN        | Local            | 24                  | 1,304                | 64                         |      | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.25                              | \$ 22,819               |          |
| 68       | WOOLSEY AVE  | W SYCAMORE ST    | W ASH ST          | Minor Collector  | 22                  | 692                  | 42.9                       |      | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.50                              | \$ 11,544               |          |
|          | WOOLSEY AVE  | W ASH ST         | W MILLER ST       | Minor Collector  | 20                  | 340                  | 54                         |      | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.50                              | \$ 5,155                |          |
| 69       | YATES AVE    | W MILLER ST      | W POPLAR ST       | Major Collector  | 22                  | 382                  | 66.6                       |      | Edge Mill + Thin Overlay (1.5 - 2.0) | \$ 6.50                              | \$ 6,370                |          |

Additional If Time Allows

|   | On Street         | From Street                  | To Street                    | Pavement Width (ft) | Pavement Length (ft) | Current Segment PCI (CPCI) | Rehab Activity            | Avg Unit Rate (\$/yd2) | Segment Total Cost (\$) |
|---|-------------------|------------------------------|------------------------------|---------------------|----------------------|----------------------------|---------------------------|------------------------|-------------------------|
| 1 | PRAIRIE ST        | S SCHOOL AVE                 | ALLEY 417                    | 28                  | 188                  | 54                         | Super Thin - 3/4" Overlay | 3.20                   | 1,965                   |
|   | PRAIRIE ST        | ALLEY 417                    | S WEST AVE                   | 28                  | 161                  | 72                         | Super Thin - 3/4" Overlay | 3.20                   | 1,683                   |
|   | PRAIRIE ST        | S WEST AVE                   | DS@126W S WEST AVE           | 28                  | 126                  | 63.2                       | Super Thin - 3/4" Overlay | 3.2                    | 1318                    |
|   | PRAIRIE ST        | DS@126W S WEST AVE           | S GREGG AVE                  | 29                  | 169                  | 74                         | Super Thin - 3/4" Overlay | 3.20                   | 1,830                   |
|   | PRAIRIE ST        | S GREGG AVE                  | S GREGG AVE                  | 27                  | 254                  | 79                         | Super Thin - 3/4" Overlay | 3.20                   | 2,560                   |
| 2 | SYCAMORE ST       | N GREGG AVE                  | N DAWN DR                    | 44                  | 622                  | 71.1                       | Super Thin - 3/4" Overlay | 3.3                    | 10537                   |
|   | SYCAMORE ST       | N DAWN DR                    | N CHESTNUT AVE               | 44                  | 231                  | 75                         | Super Thin - 3/4" Overlay | 3.30                   | 3,914                   |
|   | SYCAMORE ST       | N CHESTNUT AVE               | DS@377W N CHESTNUT AVE       | 40                  | 377                  | 69                         | Super Thin - 3/4" Overlay | 3.30                   | 5,805                   |
|   | SYCAMORE ST       | DS@377W N CHESTNUT AVE       | N LEVERETT AVE               | 44                  | 442                  | 74                         | Super Thin - 3/4" Overlay | 3.30                   | 7,488                   |
| 3 | COLLEGE AVE       | E ROCK ST                    | E SOUTH ST                   | 20                  | 553                  | 68.7                       | Super Thin - 3/4" Overlay | 3.3                    | 4257                    |
| 4 | DEANE ST          | N LEWIS AVE                  | N TEMPLETON PL               | 20                  | 667                  | 68.7                       | Super Thin - 3/4" Overlay | 3.3                    | 5135                    |
|   | DEANE ST          | N TEMPLETON PL               | N SHAMBLIN AVE               | 23                  | 351                  | 69                         | Super Thin - 3/4" Overlay | 3.30                   | 3,109                   |
|   | DEANE ST          | N SHAMBLIN AVE               | N SANG AVE                   | 19                  | 356                  | 78                         | Super Thin - 3/4" Overlay | 3.30                   | 2,604                   |
|   | DEANE ST          | N SANG AVE                   | N DVORACHEK AVE              | 20                  | 196                  | 80                         | Super Thin - 3/4" Overlay | 3.30                   | 1,508                   |
|   | DEANE ST          | N DVORACHEK AVE              | N EVENING SHADE DR           | 19                  | 91                   | 79                         | Super Thin - 3/4" Overlay | 3.30                   | 667                     |
|   | DEANE ST          | N EVENING SHADE DR           | N PORTER RD                  | 20                  | 1,034                | 72                         | Super Thin - 3/4" Overlay | 3.30                   | 7,963                   |
| 5 | DOUBLE SPRINGS RD | DS@694E W GOOSE CREEK RD     | S FOSTER LN                  | 22                  | 383                  | 76                         | Super Thin - 3/4" Overlay | 3.40                   | 3,342                   |
|   | DOUBLE SPRINGS RD | S DOUBLE SPRINGS RD          | DS@287N S DOUBLE SPRINGS RD  | 20                  | 287                  | 79                         | Super Thin - 3/4" Overlay | 3.40                   | 2,278                   |
|   | DOUBLE SPRINGS RD | DS@287N S DOUBLE SPRINGS RD  | DS@537N S DOUBLE SPRINGS RD  | 20                  | 251                  | 73.7                       | Super Thin - 3/4" Overlay | 3.4                    | 1992                    |
|   | DOUBLE SPRINGS RD | DS@537N S DOUBLE SPRINGS RD  | W DOT TIPTON RD              | 19                  | 451                  | 75                         | Super Thin - 3/4" Overlay | 3.40                   | 3,400                   |
|   | DOUBLE SPRINGS RD | N DOUBLE SPRINGS RD          | DS@681S N DOUBLE SPRINGS RD  | 20                  | 681                  | 67.6                       | Super Thin - 3/4" Overlay | 3.4                    | 5403                    |
|   | DOUBLE SPRINGS RD | DS@681S N DOUBLE SPRINGS RD  | DS@1119S N DOUBLE SPRINGS RD | 19                  | 438                  | 80                         | Super Thin - 3/4" Overlay | 3.40                   | 3,301                   |
|   | DOUBLE SPRINGS RD | DS@1119S N DOUBLE SPRINGS RD | W SELLERS RD                 | 19                  | 259                  | 74                         | Super Thin - 3/4" Overlay | 3.40                   | 1,952                   |
|   | DOUBLE SPRINGS RD | W SELLERS RD                 | W SHREVE DR                  | 20                  | 736                  | 66                         | Super Thin - 3/4" Overlay | 3.40                   | 5,838                   |
|   | DOUBLE SPRINGS RD | W SHREVE DR                  | DS@130S W SHREVE DR          | 21                  | 130                  | 88                         | Super Thin - 3/4" Overlay | 3.40                   | 1,085                   |
|   | DOUBLE SPRINGS RD | DS@130S W SHREVE DR          | DS@538S W SHREVE DR          | 20                  | 408                  | 76                         | Super Thin - 3/4" Overlay | 3.40                   | 3,237                   |
| 6 | MILL AVE          | E ROCK ST                    | E HUNTSVILLE RD              | 24                  | 412                  | 62                         | Super Thin - 3/4" Overlay | 3.30                   | 3,808                   |
|   | ROCK ST           | S COLLEGE AVE                | ALLEY 119                    | 22                  | 213                  | 90                         | Super Thin - 3/4" Overlay | 3.30                   | 1,805                   |
|   | ROCK ST           | ALLEY 119                    | S WASHINGTON AVE             | 22                  | 222                  | 86                         | Super Thin - 3/4" Overlay | 3.30                   | 1,881                   |
|   | ROCK ST           | S WASHINGTON AVE             | S MILL AVE                   | 22                  | 98                   | 81.5                       | Super Thin - 3/4" Overlay | 3.3                    | 832                     |
| 7 | SANG AVE          | W LAWSON ST                  | W SKYLER DR                  | 29                  | 638                  | 74                         | Super Thin - 3/4" Overlay | 3.30                   | 7,125                   |
|   | SANG AVE          | W SKYLER DR                  | W DEANE ST                   | 21                  | 1,229                | 73                         | Super Thin - 3/4" Overlay | 3.30                   | 9,936                   |
| 8 | SYCAMORE ST       | N LEVERETT AVE               | N OAKLAND AVE                | 20                  | 685                  | 68                         | Super Thin - 3/4" Overlay | 3.30                   | 5,273                   |
|   | SYCAMORE ST       | N OAKLAND AVE                | N NOELLE AVE                 | 19                  | 455                  | 69.4                       | Super Thin - 3/4" Overlay | 3.3                    | 3330                    |
|   | SYCAMORE ST       | N NOELLE AVE                 | N GARLAND AVE                | 36                  | 185                  | 87                         | Super Thin - 3/4" Overlay | 3.30                   | 2,564                   |



## Proposed Sidewalk Projects

12/6/2019

| Ward | Street          | From           | To               | Placement | Type | Sidewalk Length | Width | Ramps Each | Drives Each | Curb Feet    | Pipe Feet    | Drain Bx Each | R. Wall L Ft. | R. Wall Ht. | Street Repair | Need R/W | Eng | Type     | Comments  | Const. Time   | st. Material Cost |                  |
|------|-----------------|----------------|------------------|-----------|------|-----------------|-------|------------|-------------|--------------|--------------|---------------|---------------|-------------|---------------|----------|-----|----------|---|---|-------------------|------------------|
| 1    | Rock St.        | Mill Ave.      | Willow Ave.      | Int.      | Rep  | 225             | 5     | 6          | 0           | 410          | 0            | 0             | 0             | 0           | 0             | 410      | No  | Yes      | Urbanism  | Crosswalk / Island at intersection                  | 11                | \$17,932         |
| 2    | Green Acres Rd. | Township St.   | Colt Dr.         | East      | New  | 0               | 0     | 0          | 0           | 250          | 0            | 0             | 0             | 0           | 0             | 0        | No  | No       | Urbanism  | Urbanism project - curb, street markings            | 5                 | \$5,625          |
| 1    | Finger Rd.      | MLK Jr. Blvd.  | Walmart driveway | West      | New  | 150             | 5     | 3          | 0           | 250          | 0            | 0             | 0             | 0           | 0             | 200      | No  | Yes      | Bus Stop  | Widen street for bus pull off                       | 19                | \$17,513         |
| 3    | Creekwood Ave.  | Township St.   | Cul-de-sac       | North     | New  | 835             | 6     | 4          | 0           | 750          | 0            | 0             | 250           | 3           | 0             | 0        | No  | Yes      | Request   | Connect neighborhood to Guley Park and trail system | 23                | \$63,064         |
| 2    | Church Ave.     | Spring St.     | Meadow St.       | West      | Rep  | 340             | 10    | 2          | 1           | 340          | 0            | 3             | 0             | 0           | 340           | Yes      | Yes | Request  | Downtown walkability improvements with lights and trees | 30  | \$93,914          |                  |
| 2    | Church Ave.     | Meadow St.     | Center St.       | West      | Rep  | 330             | 10    | 2          | 2           | 330          | 0            | 1             | 0             | 0           | 330           | Yes      | Yes | Request  | Downtown walkability improvements with lights and trees | 23  | \$83,245          |                  |
| 2    | Church Ave.     | Center St.     | Mountain St.     | West      | Rep  | 230             | 10    | 2          | 1           | 230          | 0            | 0             | 0             | 0           | 230           | Yes      | Yes | Request  | Downtown walkability improvements with lights and trees | 13  | \$55,032          |                  |
| 2    | Meadow St.      | Church Ave.    | Block Ave.       | Both      | Rep  | 640             | 10    | 4          | 5           | 640          | 0            | 2             | 0             | 0           | 640           | No       | Yes | Request  | Downtown walkability improvements with lights and trees | 48  | \$138,923         |                  |
| 2    | Mt. Comfort Rd. | Addington Ave. | Garland Ave.     | South     | New  | 765             | 12    | 1          | 3           | 1,665        | 900          | 8             | 600           | 6           | 700           | Yes      | Yes | Walk     | Complete sidewalk/trail connection                      | 107   | \$233,986         |                  |
|      | Any Maintenance | Various        | Locations        | Any       | Rep  | TBD             | 4     | TBD        | 0           | TBD          | 0            | 0             | 0             | 0           | 0             | No       | No  | Request  | Spot repairs to sidewalks to remove safety hazards.     | 20  | \$5,000           |                  |
|      | = Square Curb   |                |                  |           |      |                 |       |            |             |              |              |               |               |             |               |          |     |          |   |   |                   |                  |
|      | <b>Totals</b>   |                |                  |           |      | <b>3,515</b>    |       | <b>24</b>  | <b>12</b>   | <b>4,865</b> | <b>900</b>   | <b>14</b>     | <b>850</b>    | <b>9</b>    | <b>2,850</b>  |          |     |          |   |   | <b>299</b>        | <b>\$714,234</b> |
| 2    | Lewis Ave.      | Deane St.      | Wedington Dr.    | West      | New  | 1,165           | 5     | 10         | 12          | 1,165        | 1,165        | 6             | 0             | 0           | 1,165         | No       | Yes |          | Fill gaps in sidewalk                                   | 103   | \$156,909         |                  |
| 1    | McClinton St.   | Wood Ave.      | Morningside Dr.  | North     | New  | 1,325           | 5     | 5          | 6           | 1,325        | 1,000        | 8             | 0             | 0           | 1,325         | No       | Yes | Request  | Enclose drainage add curb. Drainage project pending.    | 97  | \$154,535         |                  |
| 2    | Lindell Ave.    | Hughes St.     | Cleveland St.    | West      | New  | 1,075           | 5     | 7          | 8           | 1,150        | 1,000        | 10            | 0             | 0           | 1,150         | No       | No  | Request  |   | 106   | \$157,906         |                  |
| 3    | Mission Blvd.   | North St.      | Rockwood Trail   | East      | New  | 1,450           | 12    | 7          | 12          | 1,450        | 500          | 4             | 600           | 5           | 1,450         | Yes      | Yes | Request  | Possible trail section rather than sidewalk.            | 107   | \$255,411         |                  |
| 2    | Dickson St.     | Arkansas Ave.  | College Ave.     | Both      | Rep  |                 |       |            |             |              |              |               |               |             |               |          |     | In-house | Evaluation upcoming                                     | 0   | \$0               |                  |
|      | <b>Totals</b>   |                |                  |           |      | <b>5,015</b>    |       | <b>29</b>  | <b>38</b>   | <b>5,090</b> | <b>3,665</b> | <b>28</b>     | <b>600</b>    | <b>5</b>    | <b>5,090</b>  |          |     |          |   |   | <b>413</b>        | <b>\$724,761</b> |