

**City of Fayetteville Staff Review Form**

**2020-0325**

**Legistar File ID**

**5/5/2020**

City Council Meeting Date - Agenda Item Only  
N/A for Non-Agenda Item

Sara Glenn

4/15/2020

FLEET OPERATIONS (770)

**Submitted By**

**Submitted Date**

**Division / Department**

**Action Recommendation:**

A resolution to authorize the purchase of a Peterbilt 567 Mongoose XL Tandem Axle Dump Truck available through Peterbilt of Fort Smith, AR for the Sourcewell contract price of \$174,480.00.

**Budget Impact:**

9700.770.1920-5802.00

SHOP

Account Number

Fund

02079-2018

Heavy Duty Utility Vehicles - Replacement

Project Number

Project Title

**Budgeted Item?** Yes

Current Budget \$ 315,252.14

Funds Obligated \$ -

Current Balance **\$ 315,252.14**

**Does item have a cost?** Yes

Item Cost \$ 174,480.00

**Budget Adjustment Attached?** No

Budget Adjustment \$ 36,000.00

Remaining Budget **\$ 176,772.14**

V20180321

**Purchase Order Number:** \_\_\_\_\_

**Previous Ordinance or Resolution #** \_\_\_\_\_

**Change Order Number:** \_\_\_\_\_

**Approval Date:** \_\_\_\_\_

**Original Contract Number:** \_\_\_\_\_

**Comments:** The Budget Adjustment is needed to move excess funds remaining from prior purchases to cover all of the Water & Sewer dump trucks being replaced in 2020 that were budgeted in previous years before the prices increased. This adjustment will not affect any future purchases.



**MEETING OF MAY 5<sup>TH</sup>, 2020**

**TO:** Mayor and City Council

**THRU:** Terry Gulley, Director of Transportation

**FROM:** Sara Glenn, Fleet Operations Superintendent

**DATE:** April 15<sup>th</sup>, 2020

**SUBJECT: Purchase of a Tandem Axle Dump Truck for Water & Sewer**

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**RECOMMENDATION:**

City Council to approve the purchase of a Tandem Axle Dump Truck through Peterbilt of Fort Smith, AR for the Sourcewell contract price of \$174,480.00 for Water & Sewer.

**BACKGROUND:**

Unit 759 is a 2009 Freightliner M2-112 Dump Truck that has exceeded its life expectancy and has 15/15 points.

A Peterbilt 567 Mongoose XL Tandem Axle Dump Truck is available through Peterbilt of Fort Smith, AR for the Sourcewell contract price of \$174,480.00.

**DISCUSSION:**

Fleet recommends the purchase of the Tandem Axle Dump Truck available through Peterbilt of Fort Smith, AR for the Sourcewell contract price of \$174,480.00 for Water & Sewer.

**BUDGET/STAFF IMPACT:**

This replacement was originally budgeted back in 2018. Since that time, the cost of dump trucks have drastically increased. Fleet is using a Budget Adjustment to move excess funds from previously purchased units to covers the price increase on all Water & Sewer dump truck replacements within 2020 that had prior budget amounts before the rise. The Budget Adjustment was included with 2020-0324.

The purchase was approved at the April 14<sup>th</sup> Equipment Committee Meeting.

**Attachments:**

Sourcewell Contract

**City of Fayetteville will take quotes on:  
Tandem-axle dump truck and accessories detailed in the following specifications.  
We anticipate the purchase of one unit.**

Quotes must be thru a purchasing contract used and approved by the City of Fayetteville and the State of Arkansas. Some of these are; Sourcewell, HGAC, National IPA and US Communities. Contact the Purchasing division @ 479-575-8256 for other contracts that may apply.

The City will accept quotes until **March 31, 2020**. We expect to have a purchase order mid-May when the order will be placed. All quotes must have the contract name and number on the price sheet (our Sourcewell ID # 34143).

Quotes to be returned to Sara Glenn at the City of Fayetteville Fleet Division, 1525 s. Happy Hollow Rd. Fayetteville, AR 72701 or emailed to [sglenn@fayetteville-ar.gov](mailto:sglenn@fayetteville-ar.gov)

Quotes must include:

Purchasing Co-op name and contract number

Model numbers and pricing on roller and all attachments individually

Note any deviations to specifications

Deadline – **March 31, 2020**

Contract name: Peterbilt Motors Company  
Sourcewell Contract Number: 081716-PMC

**Contract name:** Shawn Smith

**Contract #** 479-632-9140 or 479-567-6459

**Chassis: Make / Model** Peterbilt / 567

**Body: Make / Model** Hilbilt / Mongoose XL

**Delivered Price \$** \$174,480.00

**Calendar days from PO to delivery,** 84

**HILBILT DELIVERY TIME NEEDED:12 WEEKS FROM DATE OF PO ISSUED**