

City of Fayetteville Staff Review Form

2020-0810

Legistar File ID

10/20/2020

City Council Meeting Date - Agenda Item Only

N/A for Non-Agenda Item

Justine Lentz

9/24/2020

ANIMAL SERVICES (671)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Approve a budget adjustment in the amount of \$22,238 representing donation revenue to Animal Services received from January 1 through September 23, 2020.

Budget Impact:

<p>see attached detail</p> <hr/> <p>Account Number</p> <p align="center">33048-1</p> <hr/> <p>Project Number</p>	<p align="center">General Fund</p> <hr/> <p align="center">Fund</p> <p align="center">Animal Services Donations</p> <hr/> <p align="center">Project Title</p>
<p>Budgeted Item? <u>Yes</u></p>	<p>Current Budget \$ 25,448.00</p> <p>Funds Obligated \$ 15.57</p> <hr/> <p>Current Balance \$ 25,432.43</p>
<p>Does item have a cost? <u>No</u></p>	<p>Item Cost</p>
<p>Budget Adjustment Attached? <u>Yes</u></p>	<p>Budget Adjustment \$ 22,238.00</p> <hr/> <p>Remaining Budget \$ 47,670.43</p>

V20180321

Purchase Order Number: _____

Previous Ordinance or Resolution # _____

Change Order Number: _____

Approval Date: _____

Original Contract Number: _____

Comments: Staff recommends approval of a budget adjustment in the amount of \$22,238



MEETING OF OCOTOBER 20, 2020

TO: Mayor and City Council

THRU: Yolanda Fields, Director of Community Resources

FROM: Justine Lentz, Animal Services Superintendent

DATE: 9/24/20

SUBJECT: Approval of resolution to approve a budget adjustment for Animal Services

RECOMMENDATION:

Staff recommends approval of a budget adjustment to recognize and allocate the Animal Services donation revenue from January through September 23, 2020.

BACKGROUND:

Animal Services would like to recognize donation revenue from citizens and businesses made from January through September 23, 2020. These funds are donated by our generous community to benefit the animals cared for by Animal Services program of the city of Fayetteville. We appreciate their support.

DISCUSSION:

BUDGET/STAFF IMPACT:

Recognize and allocate animal services donations in the amount of \$22,238

Attachments:

Budget adjustment