

City of Fayetteville Staff Review Form

2020-0865

Legistar File ID

11/5/2020

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Sara Glenn

10/14/2020

FLEET OPERATIONS (770)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

A resolution to authorize the purchase of three front load trash trucks from TLG Peterbilt of Fort Smith for the total Sourcewell contract price of \$998,764.00 and to approve a budget adjustment.

Budget Impact:

9700.770.1920-5802.00	Shop																														
Account Number	Fund																														
02082.2020	Recycling and Trash Vehicles																														
Project Number	Project Title																														
<table border="0" style="width: 100%;"> <tr> <td style="width: 30%;">Budgeted Item?</td> <td style="width: 10%; text-align: center;">Yes</td> <td style="width: 30%; border-bottom: 1px solid black;">Current Budget</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 15%; text-align: right;">1,858,500.00</td> </tr> <tr> <td></td> <td></td> <td style="border-bottom: 1px solid black;">Funds Obligated</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">947,865.00</td> </tr> <tr> <td></td> <td></td> <td style="border-bottom: 1px solid black;">Current Balance</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">910,635.00</td> </tr> </table>	Budgeted Item?	Yes	Current Budget	\$	1,858,500.00			Funds Obligated	\$	947,865.00			Current Balance	\$	910,635.00	<table border="0" style="width: 100%;"> <tr> <td style="width: 30%; border-bottom: 1px solid black;">Item Cost</td> <td style="width: 10%; text-align: center;">Yes</td> <td style="width: 30%; border-bottom: 1px solid black;">Item Cost</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 15%; text-align: right;">998,764.00</td> </tr> <tr> <td style="border-bottom: 1px solid black;">Budget Adjustment Attached?</td> <td style="text-align: center;">Yes</td> <td style="border-bottom: 1px solid black;">Budget Adjustment</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">90,000.00</td> </tr> <tr> <td style="border-bottom: 1px solid black;">Remaining Budget</td> <td></td> <td style="border-bottom: 1px solid black;">Remaining Budget</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">1,871.00</td> </tr> </table>	Item Cost	Yes	Item Cost	\$	998,764.00	Budget Adjustment Attached?	Yes	Budget Adjustment	\$	90,000.00	Remaining Budget		Remaining Budget	\$	1,871.00
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V20180321

Purchase Order Number: _____

Previous Ordinance or Resolution # _____

Change Order Number: _____

Approval Date: _____

Original Contract Number: _____

Comments:



MEETING OF NOVEMBER 5, 2020

TO: Mayor and City Council

THRU: Terry Gulley, Director of Transportation Sara

FROM: Glenn, Fleet Operations Superintendent

DATE: October 14, 2020

SUBJECT: Purchase three Front Load Trash Trucks for Recycling & Trash Collection

RECOMMENDATION:

Council approves the purchase of three front load trash trucks from TLG Peterbilt of Fort Smith for the total Sourcewell contract price of \$998,764.00 and to approve a budget adjustment.

BACKGROUND:

Unit 4018 is a 2014 Peterbilt Front Load truck with 14.4/15 points and has exceeded its life expectancy.

Unit 4023 is a 2014 Mack Front Load truck with 15/15 points that will exceed its life expectancy by the end of 2020.

Unit 4024 is a 2014 Mack Front Load truck with 15/15 points that will also exceed its life expectancy by the end of 2020.

DISCUSSION:

TLG Peterbilt of Fort Smith AR currently has a 2020 Peterbilt 520 Front Loader with Labrie body available for \$325,992.00. In addition, they are able to order two 2022 Peterbilt 520 Front Loaders with Labrie bodies to be built to the City's specifications for \$336,386.00 each. This is a total Sourcewell contract price of \$998,764.00 to TLG Peterbilt of Fort Smith AR.

BUDGET/STAFF IMPACT:

Sufficient funds have been collected for these purchases. A budget adjustment will be presented to council, this is moving excess funds left over from previous purchases.

This item was passed at the October 13th Equipment Committee meeting.

Attachments:

Budget Adjustment
Sourcewell Quote



Thursday October 1, 2020

Shawn Smith
TLG Peterbilt-Fort Smith
6915 Alma Hwy
Van Buren, AR 72956

SOURCEWELL Sara Glenn
SOURCEWELL City of Fayetteville (34143)
SOURCEWELL 113 W Mountain St
SOURCEWELL Fayetteville, AR 72701-6083
SOURCEWELL 479-444-3494

Regarding: 2021 Peterbilt 520 quotation per SOURCEWELL Contract # 060920

To Whom It Concerns:

TLG Peterbilt-Fort Smith is a proud vendor for SOURCEWELL, and we are pleased to submit for your review our quotation for a new 2020 520 in stock and two 2022 Peterbilt 520's to be built per SOURCEWELL Contract # 060920. Your terms are as follows:

2020 and 2022 Peterbilt (520) per the attached specifications (subject to spec review.)

Price includes SOURCEWELL discount from Peterbilt Motors Company

Price includes pre-delivery inspection

Price requires 1% non-refundable deposit or PO# to be applied against balance due.

Price does NOT include state or federal taxes, such as Federal Excise Tax

Price is FOB City of Fayetteville

Delivery is subject to approval date

VIN LF104932 Net cash price \$325,992.00, FOB City of Fayetteville.

2-New Orders Net cash price \$672,772.00, FOB City of Fayetteville.

This represents a discount of 41.32% in agreement with the SOURCEWELL contract # 060920 pricing for this model.

