

City of Fayetteville Staff Review Form

2020-1093

Legistar File ID

1/5/2021

City Council Meeting Date - Agenda Item Only

N/A for Non-Agenda Item

Brad Hardin

12/9/2020

FIRE (300)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Approval of a resolution to purchase a new pumper/tanker fire apparatus for use by the Fayetteville Fire Department from G & W Diesel/EVS through the Houston-Galveston Area Council (HGAC) Contract # FS12-19 Member #14-3975. The purchase amount will be \$815,746.00 plus the performance and payment bond cost of \$2,275.00 for a total of \$818,021 using the bonded pre-pay net discount; Approval of a Contingency in the amount of \$65,000; And Approval of a Budget Adjustment

Budget Impact:

4610.860.7150-5802.00	Fire Projects 2019 Bonds																								
Account Number	Fund																								
46100.7150.6100	Fire Projects (2019 Bonds) - Fire Apparatus / Equipment - Engine 5																								
Project Number	Project Title																								
<table border="0" style="width: 100%;"> <tr> <td style="width: 30%;">Budgeted Item?</td> <td style="width: 10%;"><u>Yes</u></td> <td style="width: 30%;">Current Budget</td> <td style="width: 30%; text-align: right;">\$ 10,286,537.00</td> </tr> <tr> <td></td> <td></td> <td>Funds Obligated</td> <td style="text-align: right;">\$ 1,617,470.05</td> </tr> <tr> <td></td> <td></td> <td>Current Balance</td> <td style="text-align: right; border: 1px solid black;">\$ 8,669,066.95</td> </tr> <tr> <td>Does item have a cost?</td> <td><u>Yes</u></td> <td>Item Cost</td> <td style="text-align: right;">\$ 883,021.00</td> </tr> <tr> <td>Budget Adjustment Attached?</td> <td><u>Yes</u></td> <td>Budget Adjustment</td> <td style="text-align: right;">\$ -</td> </tr> <tr> <td></td> <td></td> <td>Remaining Budget</td> <td style="text-align: right; border: 1px solid black;">\$ 7,786,045.95</td> </tr> </table>	Budgeted Item?	<u>Yes</u>	Current Budget	\$ 10,286,537.00			Funds Obligated	\$ 1,617,470.05			Current Balance	\$ 8,669,066.95	Does item have a cost?	<u>Yes</u>	Item Cost	\$ 883,021.00	Budget Adjustment Attached?	<u>Yes</u>	Budget Adjustment	\$ -			Remaining Budget	\$ 7,786,045.95	
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Must Attach Completed Budget Adjustment:

V20180321

Purchase Order Number: _____

Previous Ordinance or Resolution # _____

Change Order Number: _____

Approval Date: _____

Original Contract Number: _____

Comments: With approval of contingency funds of \$65,000, the total funds needed will be \$883,021.00. Bond Funds will be utilized for the purchase. The Budget Adjustment will allocate the funds within the Fund of \$883,021.00.



MEETING OF JANUARY 5, 2021

TO: Mayor and City Council

FROM: Brad Hardin, Fire Chief

DATE: December 9, 2020

SUBJECT: Approval of a resolution to purchase a new pumper/tanker fire apparatus for use by the Fayetteville Fire Department; Approval of a Contingency in the amount of \$65,000; And Approval of a Budget Adjustment

RECOMMENDATION:

Approval of a resolution to purchase a new pumper/tanker fire apparatus for use by the Fayetteville Fire Department from G & W Diesel/EVS through the Houston-Galveston Area Council (HGAC) Contract # FS12-19 Member #14-3975. The purchase amount will be \$815,746.00 plus the performance and payment bond cost of \$2,275.00 for a total of \$818,021 using the bonded pre-pay net discount; Approval of a Contingency in the amount of \$65,000; And Approval of a Budget Adjustment.

BACKGROUND:

We will be replacing (fleet recommendation) unit #40, a 2010 Engine Apparatus. The replacement will be a 2021 Pierce Enforcer Pumper/Tanker Fire Apparatus. The Fire Department's internal equipment committee has spent considerable time in developing fire apparatus that will meet the specific needs of Fayetteville's unique features. A recent finding has been a lack of reliable water supply for firefighting needs in some parts of Fayetteville. The addition of a Pumper/Tanker will allow us to expand our capability to these areas, making it the best buy for the city. This unit has been chosen from Pierce Manufacturing through G&W Diesel/EVS. This unit was approved by the Council Equipment Committee on December 8, 2020.

DISCUSSION:

The unit proposed for purchase is a 2021 Pierce Enforcer Pumper/Tanker Fire Apparatus. The truck is designed and built to National Fire Protection Association (NFPA) 1901, Standard for Fire Apparatus. By adhering to these standards, the Fire Department is assured of getting the necessary required equipment.

BUDGET/STAFF IMPACT:

The quote from G&W Diesel/EVS through the HGAC Contract # FS12-19 is for one Pierce Enforcer Pumper/Tanker Fire Apparatus for \$842,878 with pre-payment discount of \$27,132 minus the cost of \$2,275 for the Performance and Payment Bond. This makes the amount \$818,021. With approval of contingency funds of \$65,000, the total funds needed will be \$883,021. The Budget Adjustment will allow for funds in Fire Project 2019 Bonds—Fire Apparatus, 46100.7150.6100. The approval of the Budget Adjustment will utilize Bond proceeds funding and allow for the purchase of the new fire apparatus in January to receive the discount price before the February apparatus price increase. This will enable the discounted purchase to occur.

ATTACHMENTS:

Purchasing Documentation; Budget Adjustment

PROPOSAL FOR FURNISHING FIRE APPARATUS

December 1, 2020

City of Fayetteville, AR Fire Department

The undersigned is prepared to manufacture for you, upon an order being placed by you, for final acceptance by Emergency Vehicle Specialists, at its home office in Memphis, Tennessee, the apparatus and equipment herein named and for the following prices:

One (1) Pierce Customer Pumper/Tanker Enforcer Chassis Per Proposal	\$ 842,878.00
Prepay Discount	(27,132.00)
Performance Bond	2,275.00
This price includes \$60,000.00 In Loose Equipment or Truck Changes	
Total Due With Check By 1-25-2020	Total \$ 818,021.00

Said apparatus and equipment are to be built and shipped in accordance with the specifications hereto attached, delays due to strikes, war, or intentional conflict, failures to obtain chassis, materials, or other causes beyond our control not preventing, within about 11 months after receipt of this order and the acceptance thereof at our office at Memphis, Tennessee, and to be delivered to you at 303 W Center St, Fayetteville, AR.

The specifications herein contained shall form a part of the final contract, and are subject to changes desired by the purchaser, provided such alterations are interlined prior to the acceptance by the company of the order to purchase, and provided such alterations do not materially affect the cost of the construction of the apparatus.

The proposal for fire apparatus conforms with all Federal Department of Transportation (DOT) rules and regulations in effect at the time of bid, and with all National Fire Protection Association (NFPA) Guidelines for Automotive Fire Apparatus as published at the time of bid, except as modified by customer specifications. Any increased costs incurred by first party because of future changes in or additions to said DOT or NFPA standards will be passed along to the customers as an addition to the price set forth above.

Unless accepted within 55 days from date, the right is reserved to withdraw this proposition.

Emergency Vehicle Specialists, Inc.

By: 

AUTHORIZED SALES REPRESENTATIVE

Scott Jones





**CONTRACT PRICING WORKSHEET
FOR MOTOR VEHICLES ONLY**

Or Wash Corporation Classification - Restricted

Contract No.:

FS12-19

Date Prepared:

11/30/20

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Buying Agency:	City of Fayetteville, Fire Dept	Contractor:	Emergency Vehicle Specialists
Contact Person:	Tom Good	Prepared By:	Scott Jones
Phone:	479-575-8365	Phone:	479-422-6800
Fax:		Fax:	
Email:	tgood@fayetteville-ar.gov	Email Sales Rep & Pierce Rep:	sjones@gwevs.com
Member Number:			Edorcey@piercemfg.com

A. Product Item Base Unit Price Per Contractor's H-GAC Contract: \$584,155.00

Product Code:	FS19VE06	Description:	Pierce Enforcer, 4 Door Full Tilt, Aluminum Cab, Pumper/Tanker, Alum Body, Tandem Axle, 1000 GPM Pump
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B. Published Options - Itemize below - Attach additional sheet(s) if necessary - Include Option Code in description if applicable.

(Note: Published Options are options which were submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
102 Add Frame Liner Custom	\$1,814.00	166 Linex Bumper Coating	\$417.00
105 Upgrade 22,800# Front Axle	\$2,175.00	170 Raised Roof Custom Cab	\$2,000.00
107 Upgrade Rear Axle	\$2,189.00	173 Stainless Door jab Scuffplates	\$721.00
109 Tak 4 Suspension	\$16,965.00	174 Mounting Plate on engine tunnel	\$505.00
111 T3 Tandem Suspension	\$15,322.00	185 Clean Cab base option	\$1,544.00
127 Mud Flaps	\$606.00	188 Upgrade SCBA brakcet to hands fee x 4	\$3,068.00
128 Wheel Chocks and Mounts	\$966.00	192 Cab windows tint	\$504.00
137 Brake Fitting Compression	\$1,437.00	208 Spare 12 Volt power x 8	\$952.00
143 Cummins 450 to X12	\$24,953.00	209 Radio with weatherband	\$1,070.00
149 EVS 3000 to 4000	\$9,661.00	212 Install customer MDT	\$1,041.00
151 Aggressive Down Shift	\$143.00	Subtotal From Additional Sheet(s):	\$155,009.00
159 Extended Bumper	\$2,335.00	Subtotal B:	\$245,397.00

C. Unpublished Options - Itemize below / attach additional sheet(s) if necessary.

(Note: Unpublished options are items which were not submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
Michline tires	\$4,000.00		
Compartments Equipment Fender Panels	\$1,862.00	Subtotal From Additional Sheet(s):	\$0.00
Loose Equipment	\$7,500.00	Subtotal C:	\$13,362.00

Check: Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B). **For this transaction the percentage is:** 1.61%

D. Total Cost Before Any Applicable Trade-In / Other Allowances / Discounts (A+B+C)

Quantity Ordered:	1	Subtotal of A + B + C:	842914	Qty x Sub:	Subtotal D:	\$842,914.00
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E. H-GAC Order Processing Charge (Amount Per Current Policy) **Subtotal E:** \$2,000.00

F. Trade-Ins / Other Allowances / Special Discounts / Freight / Installation

Description	Cost	Description	Cost
Chassis Pre-Payment Discount		Performance Bond	\$2,275.00
100% Pre-Payment Discount	-\$27,132.00	Good customer discount	-\$2,036.00
Trade-in Allowance		Subtotal F:	-\$26,893.00

Delivery Date (last date of delivery month): **G. Total Purchase Price (D+E+F):** \$818,021.00