

City of Fayetteville Staff Review Form

2021-0068

Legistar File ID

2/16/2021

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Matt Mihalevich

1/26/2021

ENGINEERING (621)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Staff recommends approval of a Budget Adjustment in the amount of \$13,000 recognizing and allocating donation revenue from the Clabber Creek Phase III Property Owners Association to be used for the material cost of a trail construction from the neighborhood to the Clabber Creek Trail.

Budget Impact:

4470.800.8830-5814.05

4470 - Sales Tax Capital Improvement

Account Number

Fund

02016.2002

Trail Development -
Clabber Creek Trail

Project Number

Project Title

Budgeted Item? Yes

Current Budget \$ 159,957.00

Funds Obligated \$ 119,301.97

Current Balance **\$ 40,655.03**

Does item have a cost? No

Item Cost \$ -

Budget Adjustment Attached? Yes

Budget Adjustment \$ 13,000.00

Remaining Budget **\$ 53,655.03**

V20180321

Purchase Order Number: _____

Previous Ordinance or Resolution # _____

Change Order Number: _____

Approval Date: _____

Original Contract Number: _____

Comments:



MEETING OF FEBRUARY 16TH, 2021

TO: Mayor and City Council

THRU: Susan Norton, Chief of Staff
Terry Gulley, Transportation Services Director
Chris Brown, City Engineer

FROM: Matt Mihalevich, Trails Coordinator, Engineering Division

DATE: January 27th, 2021

SUBJECT: 2021-0068 – Clabber Creek Phase III POA donation for trail construction

RECOMMENDATION:

Staff recommends approval of a Budget Adjustment in the amount of \$13,000 recognizing and allocating donation revenue from the Clabber Creek Phase III Property Owners Association to be used for the material cost of a trail construction from the neighborhood to the Clabber Creek Trail.

BACKGROUND:

In October of 2020, staff received a request from the Clabber Creek Phase III property owner's association for a paved trail connection from Firefly Catch Drive to the Clabber Creek Trail. Currently, the over 300 residents of Clabber Creek Phase III must either walk a dirt path and or traverse east to Ruppel Road to access the Clabber Creek Trail. On December 4th, 2020, the Clabber Creek Phase III property owner's association approved donating \$13,000 to fund the material cost for upgrading the dirt path to a paved trail connection from Firefly Catch Drive to the Clabber Creek Trail. This connection is identified on the Mobility Plan and the Active Transportation Plan.

DISCUSSION:

The proposed paved trail connection would be 8 feet wide and 450 feet long and utilize a recently upgraded concrete culvert crossing of Clabber Creek as shown on the attached map. The in-house trail construction crew is currently working in the proximity on an extension of the Clabber Creek Trail to Truckers Drive. While they are in the area, the crew could construct this paved trail connection in an estimated 1 month time period and the donation from the Clabber Creek Phase III will cover the material cost.

BUDGET/STAFF IMPACT:

Recognize Revenue in the amount of \$13,000 from the Clabber Creek Phase III Property Owners Association.

Attachments:

Mobility Plan Map figure 5-9
Clabber Creek Phase III Connection Map & Cost Estimate
Property Owner Association letter and meeting minutes committing to the funds

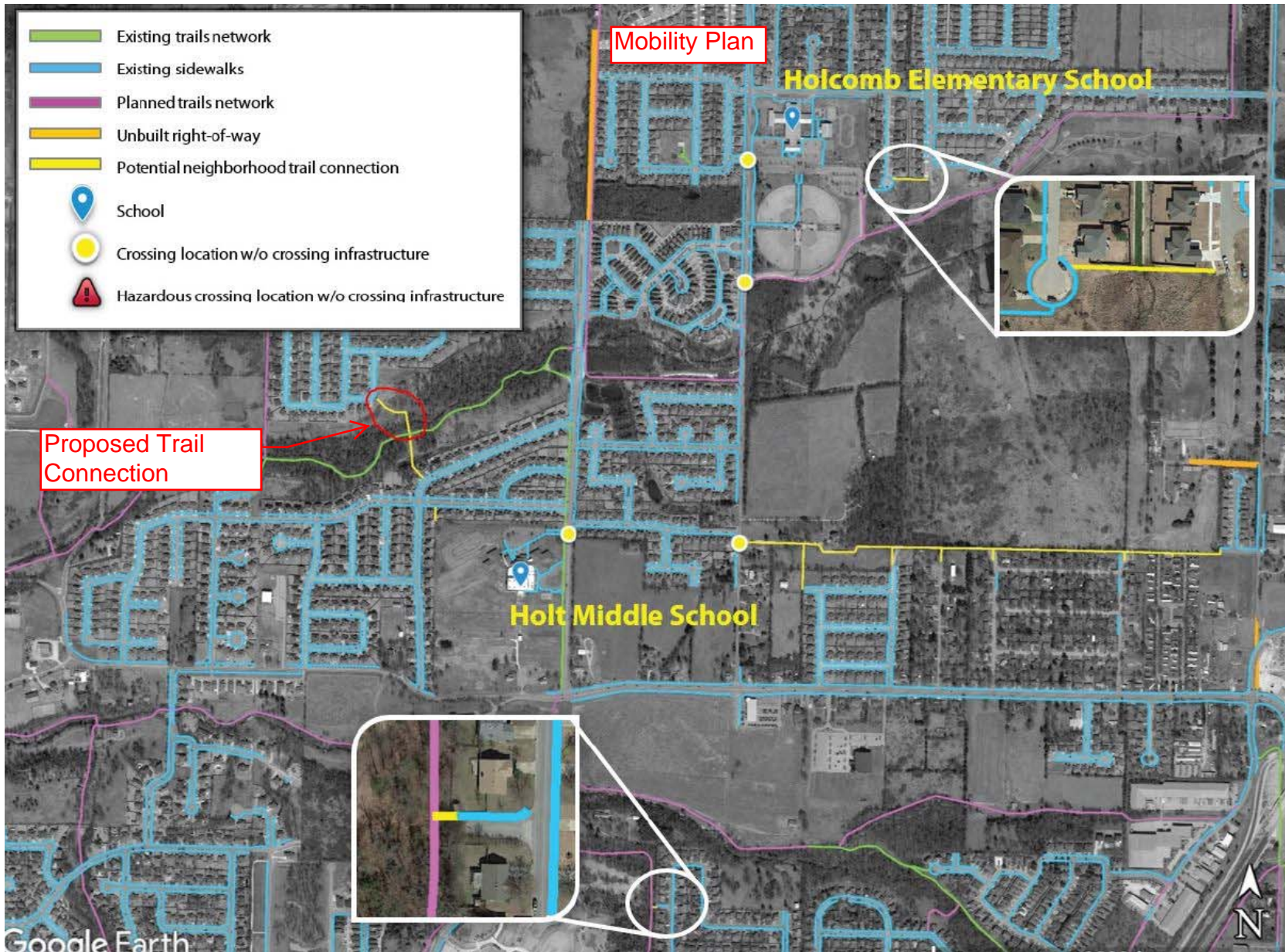


Figure 5-9



CLABBER CREEK PHASE III CONNECTION
445 LF - 8' WIDE CONCRETE TRAIL

1" = 40'

May 2018





**Clabber Creek Phase III - Trail Connection
Cost Estimate
445 Linear Feet of 8-Foot Wide Concrete Trail**

January 27, 2021

Cost Estimate (Based on 2019 City Bulk Bid Quotes)

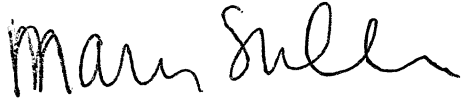
ITEM #	DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTAL COST
1	4" Concrete Trail	44	C.Y.	\$105.00	\$ 4,620.00
2	4" Class 7 Base (SB-2)	37	Ton	\$10.25	\$ 379.25
3	B- Stone Sub Base	220	Ton	\$9.75	\$ 2,145.00
4	Storm Drainage Pipe (HDPE) 24"	75	L.F.	\$20.00	\$ 1,500.00
5	4" Topsoil, seed and straw	500	S.Y.	\$2.00	\$ 1,000.00
4	Solid Slab Sod (used only for slopes and street green space)	100	S.Y.	\$3.50	\$ 350.00
7	Straw Wattles	500	L.F.	\$1.73	\$ 865.00

Expense:	Estimated Material Only Cost	\$10,859.25
	9.75% Sales Tax	\$1,058.78
	10% Contingency	\$1,085.93
	Total Estimated Material Cost	\$13,003.96
	City Crews Labor and Equipment Cost \$60,000/month 4 Weeks	\$60,000.00
	Total Estimated Project Cost	\$86,007.92

January 27, 2021

To Whom It May Concern:

The Clabber Creek Phase III POA has discussed with the community and our Board of Directors the idea of joining in a cost share with the City of Fayetteville to connect the Clabber Creek trail system to our neighborhood. We have voted as a Board and are willing to provide up to \$13,000 for materials for this project. We are prepared to provide funds as soon as is needed to get the project in motion. Please let me know if you have any other questions or concerns.

A handwritten signature in black ink, appearing to read "Marissa Sullivan". The signature is written in a cursive, flowing style.

Marissa Sullivan, POA President for Clabber Creek Phase III

Clabber Creek III POA meeting, December 4, 2020

Meeting called to order at 4:30 pm by Marissa Sullivan.

In attendance: Marissa Sullivan (President), Michele Tencleve (Vice President), Sara Neufeld (Treasurer), and Tera Lawson (Secretary)

This meeting is to vote on and finalize the contribution the Clabber Creek III POA will put towards the connection of the Fayetteville/Clabber Creek Trail to the Subdivision. This connection will be made at the entrance that has already been prepared off of Firefly Catch Rd. The Clabber Creek III POA will spend up to \$13,000 of POA funds, with the City of Fayetteville funding the remainder.

Marissa Sullivan: Yes No MS

Michele Tencleve: Yes No MT

Sara Neufeld: Yes No SN

Tera Lawson: Yes No TL

Meeting is adjourned at 4:35 pm