

City of Fayetteville Staff Review Form

2021-0072

Legistar File ID

2/16/2021

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Ted Jack

1/28/2021

PARKS & RECREATION (520)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Approval of a contract with Crossland Heavy Contractors, Inc. for construction of Phase Two including a four-field baseball complex at Kessler Mountain Regional Park for a contract cost of \$6,387,494.47 (Bid 20-86) plus a \$487,505.53 project contingency and approval of supporting budget adjustments.

Budget Impact:

4605.860.7502-5806.00	4605 - Park Project 2019 Bond
Account Number	Fund
46050.7502.1000	Kessler Mountain Regional Park, Baseball/Parking
Project Number	Project Title
Budgeted Item? <u>Yes</u>	Current Budget \$ 6,479,792.00
	Funds Obligated \$ 63,361.31
	Current Balance \$ 6,416,430.69
Does item have a cost? <u>Yes</u>	Item Cost \$ 6,387,494.47
Budget Adjustment Attached? <u>Yes</u>	Budget Adjustment \$ 487,506.00
	Remaining Budget \$ 516,442.22

V20180321

Purchase Order Number: _____

Previous Ordinance or Resolution # RFQ #19-01,

Change Order Number: _____

Approval Date: _____

Original Contract Number: _____

Comments:



MEETING OF FEBRUARY 16, 2021

TO: Mayor and City Council

THRU: Susan Norton, Chief of Staff
Connie Edmonston, Parks Director

FROM: Ted Jack, Park Planning Superintendent

DATE: January 28, 2021

SUBJECT: Approval of a contract with Crossland Heavy Contractors, Inc. for construction of Phase Two including a four-field baseball complex at Kessler Mountain Regional Park for a contract cost of \$6,387,494.47 (Bid 20-86) plus a \$487,505.53 project contingency and approval of supporting budget adjustments.

RECOMMENDATION:

Approval of a contract with Crossland Heavy Contractors, Inc. for construction of Phase Two including a four-field baseball complex at Kessler Mountain Regional Park for a contract cost of \$6,387,494.47 (Bid 20-86) plus a \$487,505.53 project contingency and approval of supporting budget adjustments.

BACKGROUND:

In 2018 a public planning process identified projects to be supported by the 2019 park bond proposal. The addition of a four-field baseball complex was placed as a high priority project to be supported by the bond program. Garver Engineering was selected to develop the construction documents and the project was put out to public bid.

DISCUSSION:

This phase was approved in the Kessler Regional Park Master Plan. It includes adding 211 parking spaces, concession/restroom facility, batting cages, and providing synthetic turf on the ballfield's infields. This construction project will create an exciting facility for the people of Fayetteville to participate in ball sports and a facility capable of hosting large tournaments that will help the economy of the city.

BUDGET/STAFF IMPACT:

Improvements came in within the anticipated budget and are funded from the first phase of the 2019 Park Bond. The project contingency of \$487,505.53 is funded from the Park Land Dedication Fund in the SW Park Quadrant. Staff time will be used to provide construction administration along with Garver Engineers. The additional fields and infrastructure will require approximately 1 FTE in additional maintenance support beginning in last half of 2022 and approximately \$80,000 in equipment including a truck and turf groomer. Additional utilities, materials, and supplies of about \$45,000 annually will be needed.

Attachments:

Staff Review Form

Bid documents/Contract

Bid Tabulation

Budget Adjustment