

**City of Fayetteville Staff Review Form**

**2021-0883**

**Legistar File ID**

**11/16/2021**

City Council Meeting Date - Agenda Item Only  
N/A for Non-Agenda Item

Summer Fallen

11/8/2021

AIRPORT SERVICES (760)

**Submitted By**

**Submitted Date**

**Division / Department**

**Action Recommendation:**

Airport-Staff is requesting approval of a budget adjustment for \$198,000 for an estimated nine additional loads of jet fuel due to increased Jet fuel sales.

**Budget Impact:**

5550.760.3955-5213.02- Jet Fuel

Airport

Account Number

Fund

Project Number

Project Title

**Budgeted Item?** Yes

Current Budget \$ 1,421,889.00

Funds Obligated \$ 1,311,437.84

Current Balance **\$ 110,451.16**

**Does item have a cost?** No

Item Cost

**Budget Adjustment Attached?** Yes

Budget Adjustment \$ 198,000.00

Remaining Budget **\$ 308,451.16**

V20210527

**Purchase Order Number:** \_\_\_\_\_

**Previous Ordinance or Resolution #** \_\_\_\_\_

**Change Order Number:** \_\_\_\_\_

**Approval Date:** \_\_\_\_\_

**Original Contract Number:** \_\_\_\_\_

**Comments:**



**MEETING OF NOVEMBER 16, 2021**

**TO:** Mayor and City Council

**THRU:** Susan Norton, Chief of Staff  
Terry Gulley, Transportation Services Director

**FROM:** Summer Fallen, Airport Director

**DATE:** November 8, 2021

**SUBJECT: Additional Jet Fuel request with budget adjustment**

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**RECOMMENDATION:**

Staff is requesting approval of a budget adjustment for \$198,000.00 for an estimated nine additional loads of jet fuel. This item is being walked on due to the fact that the budget remaining for fuel will not sustain the airport until the next meeting scheduled for December 7th, 2021.

**BACKGROUND:**

As of October 31, 2021, the airport is up 80.33% in fuel sales over last year. The cost of jet fuel has increased from \$2.37 a gallon in July to \$2.85 a gallon. The airport operations have increased this year with charter, DLA, and game day traffic. Additional charter traffic and the holiday season will drive the sales to remain consistent.

**BUDGET/STAFF IMPACT:**

Staff is requesting funding for an 9 additional loads of Jet Fuel in the amount of \$198,000.00. The increase in sales will generate additional revenue to offset the requested expense.

**Attachments:**

Staff Review Form  
City Council Memo  
BA