

**City of Fayetteville Staff Review Form**

**2021-0797**

**Legistar File ID**

**11/2/2021**

City Council Meeting Date - Agenda Item Only  
N/A for Non-Agenda Item

Summer Fallen

10/8/2021

AIRPORT SERVICES (760)

**Submitted By**

**Submitted Date**

**Division / Department**

**Action Recommendation:**

Airport-Staff is requesting approval of a budget adjustment for \$60,000.00 for an estimated 2 additional loads of 100LL due to increased 100LL fuel sales and cost.

**Budget Impact:**

5550.760.3955-5213.03- Fuel-AVGAS

Airport

Account Number

Fund

Project Number

Project Title

**Budgeted Item?** Yes

Current Budget \$ 214,009.00

Funds Obligated \$ 209,732.55

Current Balance **\$ 4,276.45**

**Does item have a cost?** No

Item Cost \$ -

**Budget Adjustment Attached?** Yes

Budget Adjustment \$ 60,000.00

Remaining Budget **\$ 64,276.45**

V20210527

**Purchase Order Number:** \_\_\_\_\_

**Previous Ordinance or Resolution #** \_\_\_\_\_

**Change Order Number:** \_\_\_\_\_

**Approval Date:** \_\_\_\_\_

**Original Contract Number:** \_\_\_\_\_

**Comments:**



**MEETING OF NOVEMBER 2, 2021**

**TO:** Mayor and City Council

**THRU:** Susan Norton, Chief of Staff  
Terry Gulley, Transportation Services Director

**FROM:** Summer Fallen, Airport Director

**DATE:** October 8, 2021

**SUBJECT:** **Additional 100LL Fuel request with approval of a budget adjustment**

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**RECOMMENDATION:**

Staff is requesting approval of a budget adjustment for \$60,000.00 for an estimated 2 additional loads of 100LL.

**BACKGROUND:**

As of September 30, 2021, the airport is up 76.95% in fuel sales over last year. The cost of 100LL has increased from \$3.07 a gallon to \$3.83 a gallon. The airport operations have increased this year with traffic from the flight school, sky diving and general operations, and anticipates the need of additional fuel with Arkansas Razorback football season.

**BUDGET/STAFF IMPACT:**

Staff is requesting funding for 2 additional loads of 100LL in the amount of \$60,000.00. The increase in sales will generate additional revenue to offset the requested expense.

**Attachments:**

Staff Review Form  
City Council Memo  
BA