

City of Fayetteville Staff Review Form

2021-0811

Legistar File ID

11/2/2021

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Sara Combs

10/13/2021

FLEET OPERATIONS (770)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

A RESOLUTION TO APPROVE A BUDGET ADJUSTMENT IN THE AMOUNT OF \$117,000.00 FOR THE PURCHASE OF ADDITIONAL FLEET FUEL THROUGH THE END OF 2021.

Budget Impact:

9700.770.1910-5213.01

Shop

Account Number

Fund

Project Number

Project Title

Budgeted Item? Yes

Current Budget \$ 565,941.00

Funds Obligated \$ 512,596.15

Current Balance **\$ 53,344.85**

Does item have a cost? No

Item Cost \$ -

Budget Adjustment Attached? Yes

Budget Adjustment \$ 117,000.00

Remaining Budget **\$ 170,344.85**

V20210527

Purchase Order Number: _____

Previous Ordinance or Resolution # _____

Change Order Number: _____

Approval Date: _____

Original Contract Number: _____

Comments: Item cost based on recent history prices and historical use/need.



MEETING OF NOVEMBER 2, 2021

TO: Mayor and City Council
THRU: Terry Gulley, Director of Transportation
FROM: Sara Glenn, Fleet Operations Superintendent
DATE: October 13, 2021
SUBJECT: **Budget Adjustment for increase to Fuel**

RECOMMENDATION:

Council approves the budget adjustment to Fleet Fuel for the additional fuel needed.

BACKGROUND:

Due to the increased cost of fuel this year, compared to the last few years, Fleet needs to request a Budget Adjustment. The revenue for these expenses will also be recognized.

DISCUSSION:

The budget adjustment is needed to keep the overall Fleet going. The increase to prices was unforeseen and could not have been planned.

BUDGET/STAFF IMPACT:

Due to the increase in fuel revenue to balance the expense, this will not have any impact on fund balance.

Attachments:

Budget Adjustment