

City of Fayetteville Staff Review Form

2021-0939

Legistar File ID

12/21/2021

City Council Meeting Date - Agenda Item Only

N/A for Non-Agenda Item

Yolanda Fields

12/1/2021

COMMUNITY RESOURCES (642)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

Staff recommends approval of a budget adjustment to recognize and budget CDBG program income totaling \$12,498.00 and donations to Ranger's Pantry/ AniMeals/ Senior Giving Tree in the amount of \$645.00.

Budget Impact:

See Below	CDBG-2180																								
Account Number	Fund																								
See below	CDBG Donations																								
Project Number	Project Title																								
<table border="0" style="width: 100%;"> <tr> <td style="width: 30%;">Budgeted Item?</td> <td style="width: 20%; text-align: center;">No</td> <td style="width: 30%; border-bottom: 1px solid black;">Current Budget</td> <td style="width: 20%; text-align: right;">\$ -</td> </tr> <tr> <td></td> <td></td> <td style="border-bottom: 1px solid black;">Funds Obligated</td> <td style="text-align: right;">\$ -</td> </tr> <tr> <td></td> <td></td> <td style="border-bottom: 1px solid black;">Current Balance</td> <td style="text-align: right; border: 1px solid black;">\$ -</td> </tr> <tr> <td>Does item have a cost?</td> <td style="text-align: center;">No</td> <td style="border-bottom: 1px solid black;">Item Cost</td> <td style="text-align: right;">\$ -</td> </tr> <tr> <td>Budget Adjustment Attached?</td> <td style="text-align: center;">Yes</td> <td style="border-bottom: 1px solid black;">Budget Adjustment</td> <td style="text-align: right;">\$ -</td> </tr> <tr> <td></td> <td></td> <td style="border-bottom: 1px solid black;">Remaining Budget</td> <td style="text-align: right; border: 1px solid black;">\$ 13,143.00</td> </tr> </table>	Budgeted Item?	No	Current Budget	\$ -			Funds Obligated	\$ -			Current Balance	\$ -	Does item have a cost?	No	Item Cost	\$ -	Budget Adjustment Attached?	Yes	Budget Adjustment	\$ -			Remaining Budget	\$ 13,143.00	
Budgeted Item?	No	Current Budget	\$ -																						
		Funds Obligated	\$ -																						
		Current Balance	\$ -																						
Does item have a cost?	No	Item Cost	\$ -																						
Budget Adjustment Attached?	Yes	Budget Adjustment	\$ -																						
		Remaining Budget	\$ 13,143.00																						

V20210527

Purchase Order Number: _____

Previous Ordinance or Resolution # _____

Change Order Number: _____

Approval Date: _____

Original Contract Number: _____


Comments: 2180.642.4940-5315.00 \$12,498.00
 2180.642.4945-5390.01 32003.1 \$645.00



MEETING OF DECEMBER 21, 2021

TO: Mayor and City Council

THRU: Susan Norton, Chief of Staff

FROM: Yolanda Fields, Community Resources Director/ Equity Officer 

DATE: November 23, 2021

SUBJECT: Approval of a Budget Adjustment for the Community Resources Department

RECOMMENDATION:

Staff recommends approval of a budget adjustment to recognize and budget CDBG program income totaling \$12,498.00 and donations to Ranger's Pantry/ AniMeals/ Senior Giving Tree in the amount of \$645.00.

BACKGROUND:

Community Resources would like to recognize program income from three lien payoffs, as well as donations from citizens.

DISCUSSION:

The program income being recognized consists of three rehabilitation lien payments totaling \$12,498.00 for properties located at 435 W. Washington Ave., 2809 Quail Dr. and 800 Pittman Ave.

The total amount of donations being recognized is \$645.00.

BUDGET/STAFF IMPACT:

Increasing Housing Contract Services by \$12,498.00.

Increase Community Outreach Projects by \$645.00

Attachments:

Budget Adjustment