

City of Fayetteville Staff Review Form

2021-1022

Legistar File ID

1/4/2022

City Council Meeting Date - Agenda Item Only
N/A for Non-Agenda Item

Sara Combs

12/15/2021

FLEET OPERATIONS (770)

Submitted By

Submitted Date

Division / Department

Action Recommendation:

A Resolution to authorize the purchase of one mini-excavator using Sourcewell Cooperative Contract pricing in the total amount of \$72,260.34 through Riggs CAT.

Budget Impact:

9700.770.1920-5802.00	Shop																											
Account Number	Fund																											
02076.2020	Backhoes/Loaders																											
Project Number	Project Title																											
<table border="0" style="width: 100%;"> <tr> <td style="width: 30%;">Budgeted Item?</td> <td style="width: 20%;"><u>Yes</u></td> <td style="width: 30%;">Current Budget</td> <td style="width: 20%; text-align: right;">\$ 253,159.00</td> </tr> <tr> <td></td> <td></td> <td>Funds Obligated</td> <td style="text-align: right;">\$ 61,319.41</td> </tr> <tr> <td></td> <td></td> <td style="border-bottom: 1px solid black;">Current Balance</td> <td style="border-bottom: 1px solid black; text-align: right;">\$ 191,839.59</td> </tr> </table>	Budgeted Item?	<u>Yes</u>	Current Budget	\$ 253,159.00			Funds Obligated	\$ 61,319.41			Current Balance	\$ 191,839.59	<table border="0" style="width: 100%;"> <tr> <td style="width: 30%;"></td> <td style="width: 20%;">Item Cost</td> <td style="width: 20%; text-align: right;">\$ 72,260.34</td> </tr> <tr> <td>Does item have a cost?</td> <td><u>Yes</u></td> <td></td> </tr> <tr> <td>Budget Adjustment Attached?</td> <td><u>No</u></td> <td></td> </tr> <tr> <td></td> <td style="border-bottom: 1px solid black;">Budget Adjustment</td> <td style="border-bottom: 1px solid black; text-align: right;">\$ -</td> </tr> <tr> <td></td> <td style="border-bottom: 1px solid black;">Remaining Budget</td> <td style="border-bottom: 1px solid black; text-align: right;">\$ 119,579.25</td> </tr> </table>		Item Cost	\$ 72,260.34	Does item have a cost?	<u>Yes</u>		Budget Adjustment Attached?	<u>No</u>			Budget Adjustment	\$ -		Remaining Budget	\$ 119,579.25
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V20210527

Purchase Order Number: _____

Previous Ordinance or Resolution # _____

Change Order Number: _____

Approval Date: _____

Original Contract Number: _____

Comments:



MEETING OF JANUARY 4, 2022

TO: Mayor and City Council
THRU: Terry Gulley, Public Works Assistant Director
FROM: Sara Combs, Fleet Operations Superintendent
DATE: December 15, 2021
SUBJECT: Purchase of a Caterpillar 304 Min Ex

RECOMMENDATION:

Council approves the purchase of one mini-excavator using Sourcewell Cooperative Contract pricing in the total amount of \$72,260.34 through Riggs CAT.

BACKGROUND:

Unit 698 is a 2012 Caterpillar 420E Backhoe with 13.5/15 points and has exceeded its life expectancy. Water & Sewer has determined that a mini-excavator would perform the duties needed better than a backhoe. This is significantly less expensive!

DISCUSSION:

A Caterpillar 304 Mini-Excavator available for the Sourcewell contract price of \$72,260.34 through Riggs Caterpillar of Springdale, AR.

BUDGET/STAFF IMPACT:

Sufficient funds have been budgeted for this purchase.

This item was presented to the December 14th, 2021 Equipment Committee.

Attachments:

Quote



November 19, 2021

CITY OF FAYETTEVILLE
1525 S HAPPY HOLLOW RD
FAYETTEVILLE, Arkansas 72701-7258

Attention: Sara Combs
RE: 154263-01

Dear Sara Combs,

We are pleased to quote the following for your purchase consideration.

One (1) New Caterpillar Model: 304 Compact Radius Excavator with all standard equipment in addition to the additional specifications listed below:

STOCK NUMBER: Order **SERIAL NUMBER:** TBD **YEAR:** 2022 **SMU:**

SELL PRICE	\$72,260.34
NET BALANCE DUE	\$72,260.34
BEFORE TAX BALANCE	\$72,260.34

Pricing pursuant to terms of Sourcewell Cooperative Contract #032119CAT

F.O.B./TERMS: Fayetteville

WARRANTY

Standard Warranty: 24 Months / 2000 Hours Premier (total machine)

Thank you for your interest in Riggs CAT and Caterpillar products for your business needs. This quotation is valid for 30 days, after which time we reserve the right to re-quote. If there are any questions, please do not hesitate to contact me.

Sincerely,

Steve Smith
Machine Sales Representative Riggs CAT
Steves@jariggs.com
+1 (479) 601-1330

Will accept an approved PO in place of signature

Accepted by _____ on _____

Signature _____

One (1) New Caterpillar Model: 304 Compact Construction Equipment with all standard equipment in addition to the additional specifications listed below:

STANDARD EQUIPMENT

POWERTRAIN - Cat C1.7T diesel engine - -U.S. EPA tier 4 final - -EU stage V - -ISO 9249/EEC 80/1270 - -Rated net power 34.1kW - -2,400 rpm - ISO 9249/EEC 80/1269 - -Electronic engine, turbo, DOC (diesel - oxidation catalyst) - Automatic engine idle - Automatic engine shut-off - Automatic swing brake - Automatic two speed travel - Fuel and water separator with indicator - Radial seal, double element air filter - with restrictions indicator -

HYDRAULICS - Smart tech electronic pump - Variable displacement piston pump - Load sensing & flow sharing hydraulics - Power on demand - Hydraulic temperature monitoring - Accumulator - certified

ELECTRICAL - 12 volt electrical system - 85 ampere alternator - 650 CCA maintenance free battery - Battery disconnect - Circuit breaker - Ignition key stop switch - Signaling/warning horn - Work lights - -Cab, boom left - -Courtesy safety light

OPERATOR ENVIRONMENT - Sealed and pressurized unitized cab - Operator sound pressure 72 dB(A) ISO6396 - Integrated lower front window - Rear window emergency exit - Radio - bluetooth, USB, aux, mic - 12V power socket - Ergonomic joystick control levers - Adjustable wrist rests - Pattern changer - Color LCD monitor - -Fuel level, coolant temperature and - warning indicator - -Maintenance and machine monitoring - -Performance & machine adjustments - -Numeric security code - -Multiple languages - -Hour meter - -Jog dial control interface - Coat hook - Cup holder - Hydraulic lockout controls - Literature holder - Molded footrests - Removable washable floor mat - Retractable florescent "high - visibility" seat belt - Travel control pedals with hand levers - Utility space for mobile phone - skylight - mounting bosses for top & front guards

FLUIDS - Extended life coolant - 37C - Hydro advanced hydraulic oil

OTHER STANDARD EQUIPMENT - Cat key with passcode option - Locks on external enclosure doors - Lockable fuel cap - Beacon socket - Ecology drain - engine oil - Side by side engine & hydraulic - oil cooler - Stick steer mode - Cruise control mode - Power on demand - Rear reflectors - Roll-over protective structure (ROPS) - (ISO 12117-2) - Product Link PL243 (regulations apply) - Auxiliary hydraulic lines - -1-way and 2-way (combined function) - -Auxiliary line quick disconnects - -Adjustable auxiliary flow - -Continuous flow - -Adjustable auxiliary relief - Thumb ready stick -

MACHINE SPECIFICATIONS

304 MINI EXCAVATOR
CAT C1.7 ENGINE, 48 HP
ALARM, TRAVEL
LINKAGE BUCKET W/LIFTING EYE
PRESSURIZED CAB, WITH HEAT AND A/C
BOOM, SWING
HOLDER, GREASE GUN
AUTO ENGINE IDLE / SHUTDOWN
CRUISE CONTROL
STICK STEER CONTROL
AUTO 2 SPEED TRAVEL
STICK, LONG, 2- AUX, ANGLE BLD
LINES, BOOM
LINES, STICK
TRACK, 14", RUBBER BELT
LIGHTS, LED, FRONT AND REAR
BELT, SEAT, 3" RETRACTABLE
MONITOR NEXT GEN, COLOR LCD
RADIO, BLUETOOTH/USB/AUX/MIC
PRODUCT LINK, CELLULAR PL243
COUNTERWEIGHT, EXTRA, 500LBS
BLADE, ANGLE, BOLT ON CUTTING EDGE
MIRROR, CAB, RIGHT
REAR MIRROR, CAB
CONTROL, QUICK COUPLER
LINES, QC, LONG STK
COUPLER, PG, HYDRAULIC
BUCKET-HEAVY DUTY, 18"
BUCKET-HEAVY DUTY, 24"
PINS, BUCKET, 40MM
HYDRAULIC HAMMER, B4S
TOOL, MOIL, B4