City of Fayetteville Staff Review Form

2022-0175

Legistar File ID

3/15/2022

City Council Meeting Date - Agenda Item Only N/A for Non-Agenda Item

Matt Casey Submitted By		2/22/2022	ENGINEERING (621) Division / Department					
		Submitted Date						
Action Recommendation:								
Approval of a budget adjustment fo Memorial Boulevard.	r costs asso	ciated with the installation of s	ignage on I-4	9 for Stephen Carr				
		Budget Impact:						
1010.090.6600-5315.00			General					
Account Number		Fund						
21015		Road Change (Porter to Stephen Carr Memorial Blvd)						
Project Number		Project Title						
Budgeted Item?	Yes	Current Budget	\$	25,000.00				
_		Funds Obligated	\$	-				
	_	Current Balance	\$	25,000.00				
Does item have a cost?	Yes	Item Cost	\$	48,095.25				
Budget Adjustment Attached?	Yes	Budget Adjustment	\$	25,000.00				
•		Remaining Budget	\$	1,904.75				
Purchase Order Number: Change Order Number:		Previous Ordinance o	or Resolution #	V20210527 308-21				

Original Contract Number:

Comments:



CITY COUNCIL MEMO

MEETING OF MARCH 15, 2022

TO: Mayor and City Council

THRU: Susan Norton, Chief of Staff

Chris Brown, Public Works Director

FROM: Matt Casey, Engineering Design Manager

DATE: February 22, 2022

SUBJECT: Approval of a Budget Adjustment for costs associated with the installation

of signage on I-49 for the Stephen Carr Memorial Boulevard

RECOMMENDATION:

Approval of a Budget Adjustment for costs associated with the installation of signage on I-49 for the Stephen Carr Memorial Boulevard

BACKGROUND:

On December 7, 2021, the Fayetteville City Council renamed a portion of Porter Road to Stephen Carr Memorial Boulevard in honor of fallen Officer Stephen Carr. In addition to the approval of the street name change, a budget adjustment in the amount of \$25,000 was approved to pay for the replacement of signs on Interstate 49 to reflect the new street name.

DISCUSSION:

The approved budget adjustment was based on pricing provided by the Arkansas Department of Transportation (ARDOT). Since the December approval, staff has been informed that the signage will not be changed until the signage associated with the Highway 16 (Wedington) interchange is installed. The timeframe for that installation is undefined at this point. In order to move forward with the signage change in a timely manner, staff requested three quotes from qualified contractors for the sign installation. The best quote received was from Creative Design Concepts in the amount of \$48,095.25. To accept this quote and to issue a purchase order for this work, a budget adjustment for the additional expense is necessary. A budget adjustment in the amount of \$25,000 is requested which provides \$1,904.75 as contingency to cover any unforeseen expenses in the installation.

BUDGET/STAFF IMPACT:

The cost of \$50,000, which includes the quote of \$48,095.25 plus a \$1,904.75 contingency, will be paid for out of the General Fund.

Attachments:

Creative Design Concepts Quote Budget Adjustment



All items are bid together as an "All" or "Nothing" quote. All prices are good for 30 days.

Job No	I-49 SIGN REPLACEMENT	CITY:	FAYETTEVILLE	Bid Date:	2/22/2022
Item No Description		Unit	Plan Qty	Unit Price	Item Total
	GUIDE SIGN- OVERHEAD MTD-DEMOUNTABLE LEGEND	SF	697	\$37.00	\$25,789.00
	EXIT NUMBER PANEL (TYPE A)	SF	118.75	\$39.00	\$4,631.25
	SIGN SUPPORTS	EACH	9	\$1,250.00	\$11,250.00
	TRAFFIC CONTROL	LS	1	\$4,200.00	\$4,200.00
601001	MOBILIZATION	LSUM	1	\$2,225.00	\$2,225.00
			Grand Total		\$48,095.25

JOB SPECIFIC NOTES:

QUOTE INCLUDES R&D OF OLD SIGNS

GENERAL NOTES:

- 1- Indemnification: CDC, INC. will only be liable for it's own products or actions or the products or actions of it's subcontractors. CDC, INC. will not honor this quote if a contract states any greater liabilities than stated above.
- 2 Please include a copy of this bid in any contract written or all the "Job Specific" and "General" notes in their entirety. CDC, INC. will not sign any contract that does not include all of these notes.
- 3. Bonding not included in this price. For questions about bonding or this bid contact Neal Preston at 479-420-7396
- 4. Please send all DBE forms and Contracts to Sarah Stillman. Sarah@cdesignc.net

Sincerely,

Sarah Stillman, President

Creative Design Concepts, INC.